

SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS
Summary of EPA Funding and Eligible Expenditures
Fiscal Year 2022-23
Unaudited Actuals

	Description	Amount
Revenues	EPA Entitlement - Current Year	\$ 2,578,481.00
	EPA Entitlement - Prior Year Adjustments	104,373.00
	Total Available EPA Funding	\$ 2,682,854.00
 Expenditures		
1000 - 1999	Certificated Salaries	\$ 5,040,478.26
2000 - 2999	Classified Salaries	1,498,756.30
3000 - 3999	Employee Benefits	2,621,358.33
4000 - 4999	Books and Supplies	43,442.72
5000 - 5999	Services and Other Operational Expenses	1,733,757.28
	Total EPA-Eligible Expenditures	\$ 10,937,792.89
	Excess / (Deficiency) of Revenue Over Expenditures	\$ (8,254,938.89)