

**Great Neck Public Schools
CARES, CRRSA, & ARP**

ITEM	CARES 20-21 (3-13-20 to 9-30-22)	CARES TOTAL	CRRSA 20-21 (3-13-20 to 9-30-23)	CRRSA TOTAL	ARP 20-21 21-22 22-23 23-24 24-25 (3-13-20 to 9-30-24)					ARP TOTAL	FEDERAL GRANT TOTAL
	Percentage	100.00%	<u>100%</u>	100.00%	<u>100%</u>	50.00%	12.50%	12.50%	12.50%	12.50%	<u>100%</u>
Salaries & Benefits	\$ 526,965	<u>\$ 526,965</u>	\$ 1,780,042	<u>\$ 1,780,042</u>	\$ 1,998,863	\$ 499,715	\$ 499,715	\$ 192,985	\$ -	<u>\$ 3,191,278</u>	
Other (Labor & Equipment)	\$ -	<u>\$ -</u>	\$ -	<u>\$ -</u>	\$ -	\$ -	\$ -	\$ 306,730	\$ 499,715	<u>\$ 806,445</u>	
Subtotal	\$ 526,965	<u>\$ 526,965</u>	\$ 1,780,042	<u>\$ 1,780,042</u>	\$ 1,998,863	\$ 499,715	\$ 499,715	\$ 499,715	\$ 499,715	<u>\$ 3,997,723</u>	<u>\$ 6,304,730</u>

Salaries & Benefits

- Instructional Personnel for the Elementary Remote Program in the 2020-2021 school year.
- Instructional Personnel for students in need of academic support as a result of learning loss and who have struggled as a result of the COVID-19 restrictions. These needs will be addressed by program enhancements in the Summer Enrichment, after school, and regular school year programs.
- Consulting Services for the Elementary Remote Program

Labor & Equipment

- Equipment, Contractual Services, Supplies and Materials, and Capital Projects to enable the operation of the school district under the COVID-19 restrictions and to provide a safe learning environment. This will include infrastructure improvements and the purchase of air-filtering equipment.