2024/25 - 2026/27 Local Control & Accountability Plan (LCAP)

June 25, 2024

Dr. Michael Conroy, Superintendent
Dr. Alice Lee, Assistant Superintendent, Educational Services

Ocean View School District

Agenda

01 LCAP Local Indicator Metrics - Updates

02 2024-2027 Local Control & Accountability Plan (LCAP)

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Local Indicator Metrics

Basic Services

- Access to textbooks
- Appropriately assigned teachers
- Facilities in good repair

Pupil Engagement

- Attendance rates
- Middle school drop out rates
- Chronic absenteeism rates

State Standards Implementation

- Progress on implementing the standards for all content areas
- Performance standards
- Student achievement
- EL learning proficiency and reclassification rates

Parent Engagement

- Seeking parental input in decision-making
- Promoting parental participation in programs

School Climate

- Perception of school connectedness and safety
- Suspension rates
- Expulsion rates

Course Access

- Pupil enrollment in a broad course of study, including core academics, subjects, electives, etc.

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Goal I: PUPIL OUTCOMES & CONDITIONS OF LEARNING

June iReady Data Overview

Reading Grades K-8	All Students in Core
June 2024 Overall Scores	62% at Core
Change from Sept 2023 to June 2024	**21% Growth**
Math Grades K-8	**All Students in Core**
June 2024 Overall Scores	59% at Core
Change from Sept 2023 to June 2024	**29% Growth**



i-Ready **Goal**: **Core 70%** in Reading / Math by June

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Goal 2: TARGETED SUPPORTS

Metric	2024 Growth Outcomes
i-Ready Reading: Accelerate **growth** with demonstrated gains between the first and third administration that exceeds the All Student Group	All Student Group: **21%** English Learners: **19%** Low-income: **20%** Students with Disabilities: **13%** Foster Youth: **7%** Homeless: **20%**
i-Ready Math: Accelerate **growth** with demonstrated gains between the first and third administration that exceeds the All Student Group	All Student Group: **29%** English Learners: **21%** Low-income: **27%** Students with Disabilities: **15%** Foster Youth: **10%** Homeless: **24%**

Goal 2: TARGETED SUPPORTS

Metric	2024 Outcomes
English Language Proficiency Assessments for California (ELPAC): Percent Level 4 (Well Developed) on English Language Proficiency for Summative Assessment	14% (177 students) Overall ELPAC in Well Developed Category
Reclassification	**11% (133 students) Reclassified**

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Goal 3: ENGAGEMENT

Metric	2024 Outcome
Attendance Rate	**Overall: 95%** EL: 94% Foster Youth: 92% Low Income: 94% Homeless: 93%
Chronic Absenteeism Rate	**Overall: 11%** EL: 15% Foster Youth: 20% Low Income: 15% Homeless: 18%
Middle School Dropout Rate	0%

LCAP 2024-2027

Goal 1

PUPIL OUTCOMES & CONDITIONS OF LEARNING

To **enrich** and **accelerate achievement**, learners will engage in **rigorous academics**, demonstrate continued **growth** in all content areas, and participate in **innovative** and unique program opportunities.

Goal 2

TARGETED SUPPORTS

To address the opportunity gap between subgroups, targeted supports will be provided to **increase achievement** and **engagement**.

- **English Learners**
- **Low Income**
- **Students with Disabilities**
- **Foster Youth**
- **Homeless Students**

Goal 3

ENGAGEMENT

To support students and their families, Ocean View School District will ensure **welcoming** and **safe** schools while maintaining a continued focus on improving **communication** and **engagement** of students, employees, parents, the community, and business partners.

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Next Steps

APPROVAL PROCESS

Board Approval of Annual 2023-2024 LCAP & Federal Addendum and Draft 2024-2027 LCAP (including Budget Overview for Parents)