



Carroll County Public Schools
Building the Future

Enrollment Projections

2024-25 to 2033-34

April 15, 2024

2024–25 TO 2033–34 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2023-24**
Chart compares September 30, 2023 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2024– 25 to 2033-34**
Identifies current enrollment as of September 30, 2023, and projected enrollment by school level from 2024-25 to 2033-34.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-20 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

2024–25 TO 2033–34
Enrollment Projections Packet
(Continued)

- Page 21-27 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area.
- Page 28-33 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 34-36 **Utilization Percentages – High Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 37-40 **Enrollment Report Period ending 9/30/23**
2024-25 to 2033-34 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 41 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

	A	B	C	D	E	F	G	H	I	J
1		Carroll County Public Schools, March 2024								
2		KINDERGARTEN / BIRTH RATIOS								
3										
4		YEAR	BIRTHS		YEAR	KDGN	RATIO			
6		1986	1692		1991	1817	107.39%			
7		1987	1807		1992	1910	105.70%			
8		1988	1854		1993	1913	103.18%			
9		1989	2012		1994	2023	100.55%			
10		1990	1968		1995	2019	102.59%			
11		1991	1916		1996	1985	103.60%			
12		1992	1817		1997	1924	105.89%			
13		1993	1782		1998	1886	105.84%			
14		1994	1857		1999	1815	97.74%			
15		1995	1812		2000	1794	99.01%		Historical	
16		1996	1913		2001	1818	95.03%		Birth - Kindergarten	
17		1997	1827		2002	1766	96.66%		Succession Ratios	
18		1998 T	1771		2003	1930	108.98%			
19		1999 T	1705		2004	1755	102.93%		5-3-2	
20		2000 T	1695		2005	1881	110.97%		108.42%	
21		2001 T	1744		2006	1853	106.25%			
22		2002*	1921		2007	1949	101.46%		6-4	
23		2003*	1910		2008	1887	98.80%		109.39%	
24		2004*	1984		2009	1884	94.96%			
25		2005*	1949		2010	1849	94.87%			
26		2006*	1933		2011	1780	92.08%		4 Year Avg	
27		2007*	1857		2012	1744	93.91%		108.72%	
28		2008*	1767		2013	1755	99.32%			
29		2009*	1619		2014	1671	103.21%			
30		2010*	1588		2015	1666	104.91%		10 Year Avg.	
31		2011*	1577		2016	1670	105.90%		107.53%	
32		2012*	1600		2017	1732	108.25%			
33		2013*	1543		2018	1689	109.46%			
34		2014*	1577		2019	1827	115.85%			
35		2015*	1642		2020	1678	102.19%			
36		2016*	1760		2021	1853	105.28%			
37		2017*	1594		2022	1815	113.86%			
38		2018*	1734		2023	1845	106.40%			
39		2019*	1643		2024	1767	107.53%			
40		2020*	1690		2025	1817	107.53%			
41		2021*	1812		2026	1948	107.53%			
42		2022*	1789		2027	1924	107.53%			
43		2023*	1725		2028	1855	107.53%			
44		2024*	1725		2029	1855	107.53%			
45		2025*	1725		2030	1855	107.53%			
46		2026*	1725		2031	1855	107.53%			
47		2027*	1725		2032	1855	107.53%			
48		2028*	1725		2033	1855	107.53%			
49										
50		T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006								
51		Births and Enrollments highlighted in gray are projected.								
52		* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.								
53										

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2023-24

GRADE	2023-24 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS	
PRE-K	472	470	*	
TOTAL K	1,845	1,895	2,080	(50)
1	1,869	1,890	1,750	(21)
2	2,031	2,043	2,030	(12)
3	1,961	1,950	1,950	11
4	2,006	1,972	2,010	34
5	1,935	1,924	1,910	11
6	1,976	2,009	1,980	(33)
7	1,947	1,936	1,960	11
8	1,935	1,934	1,930	1
9	2,100	2,042	2,010	58
10	2,034	2,060	2,110	(26)
11	2,115	2,103	2,230	12
12	1,696	1,837	1,870	(141)
CARR. SPRINGS	22	20	**	
PRIDE	9	8	**	
POST SECONDARY	40	43	**	
GATEWAY	81	76	**	
FLEXIBLE SUPPORT	35	33	**	
CROSSROADS	14	10	**	
TOTAL	26,123	26,255	25,820	
PRE-K	472	470	*	
K-5	11,647	11,674	11,730	
6-8	5,858	5,879	5,870	
9-12	7,945	8,042	8,220	
CARR. SPRINGS	22	20	**	
PRIDE	9	8	**	
POST SECONDARY	40	43	**	
GATEWAY	81	76	**	
FLEXIBLE SUPPORT	35	33	**	
CROSSROADS	14	10	**	
TOTAL (No PreK)	25,651	25,785	25,820	

State Projections prepared by MDP

* Not included in CCPS or State Projections

**Included in grade level figures

HISTORICAL ENROLLMENTS														PRE	GW/FSS		Post	GRAND	
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	CS/PRIDE	Crossroads	Sec.	TOTAL	% CH
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	49	105		25,990	
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	42	92		26,564	2.21%
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	42	99		26,888	1.22%
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	37	97		27,239	1.31%
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	34	108	2	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	29	97	15	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	32	92	0	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	32	98	24	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	41	90	22	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	35	104	25	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	37	95	33	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	47	94	38	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	44	89	36	27,901	-1.27%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283	50	74	38	27,665	-0.85%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267	45	85	59	27,334	-1.20%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291	59	103	58	27,082	-0.92%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353	62	98	32	26,687	-1.46%
2013-14	1,756	1,807	1,809	1,862	1,963	1,986	2,052	1,982	2,067	2,083	2,186	2,131	2,070	356	69	119	33	26,331	-1.33%
2014-15	1,671	1,780	1,819	1,830	1,876	1,962	2,000	2,053	1,969	2,177	1,984	2,264	1,955	346	66	97	30	25,879	-1.72%
2015-16	1,666	1,675	1,789	1,859	1,827	1,888	1,980	2,019	2,067	2,070	2,087	2,088	1,979	362	66	105	24	25,551	-1.27%
2016-17	1,669	1,703	1,708	1,816	1,875	1,846	1,905	2,009	2,016	2,163	1,990	2,178	1,822	381	52	94	29	25,256	-1.15%
2017-18	1,732	1,718	1,748	1,742	1,867	1,908	1,877	1,962	2,012	2,104	2,065	2,133	1,892	321	69	103	37	25,290	0.13%
2018-19	1,689	1,801	1,773	1,789	1,750	1,890	1,960	1,937	1,957	2,102	2,034	2,171	1,800	336	51	98	41	25,179	-0.44%
2019-20	1,828	1,784	1,864	1,822	1,833	1,788	1,955	1,954	1,935	2,051	2,013	2,142	1,836	358	41	97	44	25,345	0.66%
2020-21	1,678	1,744	1,717	1,782	1,749	1,802	1,794	1,961	1,948	2,033	1,958	1,982	1,940	304	36	90	50	24,568	-3.07%
2021-22	1,853	1,809	1,865	1,789	1,813	1,792	1,840	1,845	1,995	2,213	1,886	1,889	1,876	411	31	101	46	25,054	1.98%
2022-23	1,815	1,977	1,912	1,949	1,877	1,949	1,897	1,917	1,902	2,181	2,040	2,077	1,670	437	28	117	42	25,787	2.93%
2023-24	1,845	1,869	2,031	1,961	2,006	1,935	1,976	1,947	1,935	2,100	2,034	2,115	1,696	472	31	130	40	26,123	1.30%
INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11							
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%							
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%							
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%							
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%							
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%							
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	101.2%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%							
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%							
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%							
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%							
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%							
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%							
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%							
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%							
2010-11	103.3%	99.5%	102.5%	100.0%	100.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%							
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%							
2012-13	100.6%	98.9%	100.3%	101.4%	100.0%	100.9%	101.6%	100.7%	107.6%	95.9%	99.5%	96.4%							
2013-14	103.7%	101.1%	100.6%	100.9%	101.0%	100.1%	99.8%	99.3%	105.3%	95.3%	99.2%	94.5%							
2014-15	101.4%	100.7%	101.2%	100.8%	99.9%	100.7%	100.0%	99.3%	105.3%	95.2%	103.6%	91.7%							
2015-16	100.2%	100.5%	102.2%	99.8%	100.6%	100.9%	101.0%	100.7%	105.1%	95.9%	105.2%	87.4%							
2016-17	102.2%	102.0%	101.5%	100.9%	101.0%	100.9%	101.5%	99.9%	104.6%	96.1%	104.4%	87.3%							
2017-18	102.9%	102.6%	102.0%	102.8%	101.8%	101.7%	103.0%	100.1%	104.4%	95.5%	107.2%	86.9%							
2018-19	104.0%	103.2%	102.3%	100.5%	101.2%	102.7%	103.2%	99.7%	104.5%	96.7%	105.1%	84.4%							
2019-20	105.6%	103.5%	102.8%	102.5%	102.2%	103.4%	99.7%	99.9%	104.8%	95.8%	105.3%	84.6%							
2020-21	95.4%	96.2%	95.6%	96.0%	98.3%	100.3%	100.3%	99.7%	105.1%	95.5%	98.5%	90.6%							
2021-22	107.8%	106.9%	104.2%	101.7%	102.5%	102.1%	102.8%	101.7%	113.6%	92.8%	96.5%	94.7%							
2022-23	106.7%	105.7%	104.5%	104.9%	107.5%	105.9%	104.2%	103.1%	109.3%	92.2%	110.1%	88.4%							
2023-24	103.0%	102.7%	102.6%	102.9%	103.1%	101.4%	102.6%	100.9%	110.4%	93.3%	103.7%	81.7%							
5-3-2	1.0477	1.0418	1.0263	1.0218	1.0415	1.0363	1.0301	1.0200	1.0976	0.9302	1.0370	0.9071							
6-4	1.0714	1.0619	1.0438	1.0365	1.0548	1.0436	1.0365	1.0255	1.1104	0.9242	1.0467	0.9090							
4 Year Avg	1.0388	1.0309	1.0177	1.0128	1.0261	1.0294	1.0176	1.0110	1.0820	0.9405	1.0259	0.8955							

2023-24 ACTUAL and 2024-25 THROUGH 2033-34 PROJECTIONS SUMMARY

YEAR	ELEMENTARY PreK TOTAL	K-5 TOTAL	MIDDLE 6-8 TOTAL	HIGH 9-12 TOTAL	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
2023-24	472	11647	5858	7945	25450	25922	81	14	9	22	40	35	26123	26123	
2024-25	540	11746	5973	8031	25750	26290	82	14	9	22	41	35	26494	26494	371
2025-26	605	11767	6187	7991	25944	26549	83	14	9	23	41	36	26755	26755	260
2026-27	690	11931	6317	8046	26295	26985	84	15	9	23	42	36	27194	27194	439
2027-28	790	11954	6562	8169	26686	27476	86	15	10	23	42	37	27689	27689	495
2028-29	840	12019	6565	8432	27016	27856	87	15	10	24	43	38	28072	28072	383
2029-30	870	12029	6635	8631	27295	28165	88	15	10	24	43	38	28383	28383	311
2030-31	870	12132	6482	8910	27524	28394	89	15	10	24	44	38	28614	28614	231
2031-32	870	12180	6502	9030	27712	28582	89	15	10	24	44	39	28803	28803	189
2032-33	870	12075	6619	9101	27795	28665	90	15	10	24	44	39	28887	28887	84
2032-33	870	11996	6809	9043	27848	28718	90	16	10	24	44	39	28941	28941	54

CARROLLTOWNE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF
19-20A	100	113.8%	99	104.3%	96	102.9%	106	98.5%	67	104.5%	93	561	30	591	576	
20-21A	92	102.0%	102	96.0%	95	105.2%	101	99.1%	105	103.0%	69	564	35	599	582	6
21-22A	97	92.4%	85	100.0%	102	106.3%	101	101.0%	102	101.9%	107	594	29	623	609	27
22-23A	96	102.1%	99	104.7%	89	103.9%	106	101.0%	102	103.9%	106	598	31	629	614	5
23-24A	84	91.7%	88	104.0%	103	107.9%	96	109.4%	116	104.9%	107	594	29	623	623	10
24-25	91	100.4%	84	101.8%	90	105.2%	108	101.8%	98	103.6%	120	591	30	621	621	-2
25-26	93	100.4%	91	101.8%	86	105.2%	94	101.8%	110	103.6%	101	576	30	606	606	-15
26-27	100	100.4%	93	101.8%	93	105.2%	90	101.8%	96	103.6%	114	587	30	617	617	11
27-28	99	100.4%	100	101.8%	95	105.2%	98	101.8%	92	103.6%	99	584	40	624	624	7
28-29	95	100.4%	99	101.8%	102	105.2%	100	101.8%	100	103.6%	95	592	45	637	637	13
29-30	95	100.4%	95	101.8%	101	105.2%	108	101.8%	102	103.6%	103	604	50	654	654	18
30-31	95	100.4%	95	101.8%	97	105.2%	106	101.8%	109	103.6%	106	609	50	659	659	5
31-32	95	100.4%	95	101.8%	97	105.2%	102	101.8%	108	103.6%	113	611	50	661	661	3
32-33	95	100.4%	95	101.8%	97	105.2%	102	101.8%	104	103.6%	112	606	50	656	656	-6
33-34	95	100.4%	95	101.8%	97	105.2%	102	101.8%	104	103.6%	108	601	50	651	651	-5
3 yr Avg (21,22,23)		0.9537		1.0292		1.0603		1.0380		1.0358						
4 Yr. Avg. (19,21,22,23)		0.9998		1.0326		1.0525		1.0248		1.0381						
5 Yr. Avg.		1.0038		1.0180		1.0524		1.0179		1.0364						

CRANBERRY STATION EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	83	102.4%	84	113.9%	90	100.0%	77	108.0%	94	103.8%	81	509	19	528	519	
20-21A	91	92.8%	77	107.1%	90	103.3%	93	103.9%	80	104.3%	98	529	15	544	537	18
21-22A	84	107.7%	98	109.1%	84	104.4%	94	106.5%	99	108.8%	87	546	16	562	562	26
22-23A	67	109.5%	92	108.2%	106	98.8%	83	102.1%	96	94.9%	94	538	20	558	558	-4
23-24A	111	113.4%	76	109.8%	101	94.3%	100	100.0%	83	114.6%	110	581	20	601	601	43
24-25	87	105.2%	117	109.6%	83	100.2%	101	104.1%	104	105.3%	87	580	30	610	610	9
25-26	89	105.2%	91	109.6%	128	100.2%	83	104.1%	105	105.3%	110	607	35	642	642	32
26-27	96	105.2%	94	109.6%	100	100.2%	128	104.1%	87	105.3%	111	616	40	656	656	14
27-28	95	105.2%	101	109.6%	103	100.2%	100	104.1%	133	105.3%	91	624	40	664	664	8
28-29	92	105.2%	100	109.6%	111	100.2%	103	104.1%	105	105.3%	140	650	40	690	690	26
29-30	92	105.2%	97	109.6%	110	100.2%	111	104.1%	107	105.3%	110	626	40	666	666	-24
30-31	92	105.2%	97	109.6%	106	100.2%	110	104.1%	115	105.3%	113	633	40	673	673	6
31-32	92	105.2%	97	109.6%	106	100.2%	106	104.1%	114	105.3%	121	637	40	677	677	4
32-33	92	105.2%	97	109.6%	106	100.2%	106	104.1%	111	105.3%	120	632	40	672	672	-5
33-34	92	105.2%	97	109.6%	106	100.2%	106	104.1%	111	105.3%	116	628	40	668	668	-4
3 yr Avg (18,19,22)		1.1022		1.0901		0.9920		1.0286		1.0609						
4 Yr. Avg. (18,19,21,22)		1.0826		1.1023		0.9940		1.0414		1.0552						
5 Yr. Avg.		1.0516		1.0962		1.0019		1.0410		1.0527						

EBB VALLEY EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	91	116.7%	84	104.8%	87	117.5%	94	103.2%	96	97.6%	83	535	13	548	542	
20-21A	79	97.8%	89	98.8%	83	92.0%	80	93.6%	88	95.8%	92	511	16	527	519	-23
21-22A	86	101.3%	80	98.9%	88	98.8%	82	100.0%	80	100.0%	88	504	19	523	523	4
22-23A	85	105.8%	91	103.8%	83	109.1%	96	102.4%	84	106.3%	85	524	20	544	544	21
23-24A	100	105.9%	90	101.1%	92	102.4%	85	100.0%	96	104.8%	88	551	20	571	571	27
24-25	86	105.5%	105	101.5%	91	103.9%	96	99.9%	85	100.9%	97	560	20	580	580	9
25-26	88	105.5%	91	101.5%	107	103.9%	95	99.9%	95	100.9%	86	562	20	582	582	2
26-27	95	105.5%	93	101.5%	92	103.9%	111	99.9%	95	100.9%	96	582	30	612	612	30
27-28	94	105.5%	100	101.5%	94	103.9%	96	99.9%	111	100.9%	96	591	35	626	626	14
28-29	90	105.5%	99	101.5%	102	103.9%	98	99.9%	96	100.9%	112	596	40	636	636	11
29-30	90	105.5%	95	101.5%	101	103.9%	106	99.9%	98	100.9%	96	585	40	625	625	-11
30-31	90	105.5%	95	101.5%	96	103.9%	105	99.9%	106	100.9%	99	590	40	630	630	5
31-32	90	105.5%	95	101.5%	96	103.9%	100	99.9%	104	100.9%	106	592	40	632	632	2
32-33	90	105.5%	95	101.5%	96	103.9%	100	99.9%	100	100.9%	105	587	40	627	627	-6
33-34	90	105.5%	95	101.5%	96	103.9%	100	99.9%	100	100.9%	101	582	40	622	622	-4
3 yr Avg (18,19,22)		1.0432		1.0124		1.0343		1.0081		1.0367						
4 Yr. Avg. (18,19,21,22)		1.0742		1.0213		1.0695		1.0141		1.0215						
5 Yr. Avg.		1.0549		1.0147		1.0395		0.9985		1.0089						

ELDERSBURG EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
19-20A	75	109.2%	71	111.5%	68	97.6%	81	105.5%	77	97.2%	70	442	7	449	446	
20-21A	72	104.0%	78	95.8%	68	98.5%	67	103.7%	84	102.6%	79	448	11	459	454	8
21-22A	69	97.2%	70	107.7%	84	101.5%	69	103.0%	69	101.2%	85	446	18	464	455	2
22-23A	86	108.7%	75	105.7%	74	104.8%	88	97.1%	67	105.8%	73	463	11	474	469	14
23-24A	66	104.7%	90	98.7%	74	98.6%	73	98.9%	87	106.0%	71	461	15	476	476	8
24-25	72	104.8%	69	103.9%	93	100.2%	74	101.6%	74	102.6%	89	472	20	492	492	16
25-26	74	104.8%	75	103.9%	72	100.2%	94	101.6%	75	102.6%	76	466	20	486	486	-6
26-27	80	104.8%	78	103.9%	78	100.2%	72	101.6%	95	102.6%	77	480	20	500	500	14
27-28	79	104.8%	84	103.9%	81	100.2%	78	101.6%	73	102.6%	98	493	30	523	523	22
28-29	76	104.8%	83	103.9%	87	100.2%	81	101.6%	80	102.6%	75	481	35	516	516	-6
29-30	76	104.8%	80	103.9%	86	100.2%	87	101.6%	82	102.6%	82	493	40	533	533	16
30-31	76	104.8%	80	103.9%	83	100.2%	86	101.6%	89	102.6%	84	497	40	537	537	5
31-32	76	104.8%	80	103.9%	83	100.2%	83	101.6%	88	102.6%	91	500	40	540	540	2
32-33	76	104.8%	80	103.9%	83	100.2%	83	101.6%	84	102.6%	90	495	40	535	535	-4
33-34	76	104.8%	80	103.9%	83	100.2%	83	101.6%	84	102.6%	86	492	40	532	532	-3
3 yr Avg (18,19,22)		1.0352		1.0402		1.0163		0.9965		1.0432						
4 Yr. Avg. (18,19,21,22)		1.0494		1.0589		1.0062		1.0111		1.0254						
5 Yr. Avg.		1.0475		1.0387		1.0020		1.0163		1.0255						

ELMER WOLFE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
19-20A	83	107.2%	74	101.6%	63	101.4%	73	96.6%	57	108.1%	67	417	20	437	427	
20-21A	73	85.5%	71	100.0%	74	88.9%	56	95.9%	70	98.2%	56	400	16	416	408	-19
21-22A	71	113.7%	83	112.7%	80	109.5%	81	100.0%	56	98.6%	69	440	20	460	460	52
22-23A	69	90.1%	64	103.6%	86	106.3%	85	97.5%	79	108.9%	61	444	36	480	480	20
23-24A	77	104.3%	72	98.4%	63	103.5%	89	97.6%	83	105.1%	83	467	34	501	501	21
24-25	71	100.2%	77	103.3%	74	101.9%	64	97.5%	87	103.8%	86	460	40	500	500	-1
25-26	73	100.2%	71	103.3%	80	101.9%	76	97.5%	63	103.8%	90	452	40	492	492	-7
26-27	79	100.2%	73	103.3%	73	101.9%	81	97.5%	74	103.8%	65	446	40	486	486	-7
27-28	78	100.2%	79	103.3%	76	101.9%	75	97.5%	79	103.8%	77	463	40	503	503	18
28-29	75	100.2%	78	103.3%	82	101.9%	77	97.5%	73	103.8%	82	467	40	507	507	4
29-30	75	100.2%	75	103.3%	81	101.9%	83	97.5%	75	103.8%	76	465	40	505	505	-2
30-31	75	100.2%	75	103.3%	78	101.9%	82	97.5%	81	103.8%	78	469	40	509	509	4
31-32	75	100.2%	75	103.3%	78	101.9%	79	97.5%	80	103.8%	84	471	40	511	511	2
32-33	75	100.2%	75	103.3%	78	101.9%	79	97.5%	77	103.8%	83	467	40	507	507	-4
33-34	75	100.2%	75	103.3%	78	101.9%	79	97.5%	77	103.8%	80	464	40	504	504	-3
3 yr Avg (18,19,22)		1.0273		1.0491		1.0640		0.9839		1.0419						
4 Yr. Avg. (18,19,21,22)		1.0385		1.0408		1.0515		0.9794		1.0517						
5 Yr. Avg.		1.0019		1.0327		1.0190		0.9753		1.0378						

FREEDOM EL

YEAR	K		1		2		3		4		5	TOTAL		BUDGET FTE	DIFF
19-20A	90	113.0%	104	104.4%	95	102.1%	98	98.8%	84	108.2%	105	576		576	576
20-21A	88	96.7%	87	97.1%	101	95.8%	91	96.9%	95	97.6%	82	544		544	544
21-22A	98	112.5%	99	109.2%	95	107.9%	109	105.5%	96	107.4%	102	599		599	599
22-23A	96	108.2%	106	104.0%	103	103.2%	98	104.6%	114	104.2%	100	617		617	617
23-24A	102	104.2%	100	103.8%	110	110.7%	114	101.0%	99	103.5%	118	643		643	643
24-25	94	106.9%	109	103.7%	104	103.9%	114	101.4%	116	104.2%	103	640		640	640
25-26	97	106.9%	100	103.7%	113	103.9%	108	101.4%	116	104.2%	120	655		655	655
26-27	104	106.9%	104	103.7%	104	103.9%	118	101.4%	109	104.2%	121	659		659	659
27-28	103	106.9%	111	103.7%	108	103.9%	108	101.4%	119	104.2%	114	663	10	673	673
28-29	99	106.9%	110	103.7%	115	103.9%	112	101.4%	110	104.2%	124	670	15	685	685
29-30	99	106.9%	106	103.7%	114	103.9%	120	101.4%	113	104.2%	114	666	20	686	686
30-31	99	106.9%	106	103.7%	110	103.9%	119	101.4%	121	104.2%	118	673	20	693	693
31-32	99	106.9%	106	103.7%	110	103.9%	114	101.4%	120	104.2%	127	675	20	695	695
32-33	99	106.9%	106	103.7%	110	103.9%	114	101.4%	116	104.2%	125	670	20	690	690
33-34	99	106.9%	106	103.7%	110	103.9%	114	101.4%	116	104.2%	120	665	20	685	685
3 yr Avg (18,19,22)		1.0828		1.0567		1.0725		1.0370		1.0501					
4 Yr. Avg. (18,19,21,22)		1.0946		1.0535		1.0596		1.0248		1.0581					
5 Yr. Avg.		1.0690		1.0370		1.0393		1.0137		1.0417					

FRIENDSHIP VALLEY EL

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
19-20A	72	100.0%	84	108.5%	89	112.3%	82	96.0%	72	103.5%	89	488			488	
20-21A	62	81.9%	59	79.8%	67	88.8%	79	91.5%	75	100.0%	72	414			414	-74
21-22A	86	109.7%	68	111.9%	66	111.9%	75	101.3%	80	104.0%	78	453	19	472	472	58
22-23A	88	101.2%	87	119.1%	81	118.2%	78	110.7%	83	108.8%	87	504	20	524	524	52
23-24A	68	89.8%	79	96.6%	84	102.5%	83	102.6%	80	102.4%	85	479	20	499	499	-25
24-25	75	96.5%	66	103.2%	81	106.7%	90	100.4%	83	103.7%	83	478	20	498	498	-1
25-26	77	96.5%	72	103.2%	68	106.7%	87	100.4%	90	103.7%	86	481	30	511	511	12
26-27	82	96.5%	74	103.2%	75	106.7%	72	100.4%	87	103.7%	93	484	35	519	519	8
27-28	81	96.5%	79	103.2%	77	106.7%	80	100.4%	73	103.7%	91	480	40	520	520	1
28-29	78	96.5%	78	103.2%	82	106.7%	82	100.4%	80	103.7%	75	475	40	515	515	-5
29-30	78	96.5%	75	103.2%	81	106.7%	87	100.4%	82	103.7%	83	486	40	526	526	11
30-31	78	96.5%	75	103.2%	78	106.7%	86	100.4%	87	103.7%	85	490	40	530	530	3
31-32	78	96.5%	75	103.2%	78	106.7%	83	100.4%	86	103.7%	91	491	40	531	531	1
32-33	78	96.5%	75	103.2%	78	106.7%	83	100.4%	83	103.7%	90	487	40	527	527	-4
33-34	78	96.5%	75	103.2%	78	106.7%	83	100.4%	83	103.7%	86	483	40	523	523	-3
3 yr Avg (18,19,22)		1.0020		1.0918		1.1086		1.0483		1.0505						
4 Yr. Avg. (18,19,21,22)		1.0015		1.0901		1.1122		1.0262		1.0466						
5 Yr. Avg.		0.9651		1.0316		1.0673		1.0039		1.0373						

HAMPSTEAD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
19-20A	56	104.1%	77	103.5%	59	98.4%	63	111.1%	50	101.6%	62	367	26	393	380	
20-21A	67	96.4%	54	97.4%	75	93.2%	55	98.4%	62	104.0%	52	365	20	385	375	-5
21-22A	57	104.5%	70	100.0%	54	94.7%	71	103.6%	57	95.2%	59	368	27	395	395	20
22-23A	54	110.5%	63	97.1%	68	90.7%	49	109.9%	78	108.8%	62	374	33	407	407	12
23-24A	62	114.8%	62	109.5%	69	105.9%	72	102.0%	50	102.6%	80	395	24	419	419	12
24-25	59	106.1%	66	101.5%	63	96.6%	67	105.0%	76	102.4%	51	381	30	411	411	-8
25-26	61	106.1%	63	101.5%	67	96.6%	61	105.0%	70	102.4%	77	399	40	439	439	27
26-27	65	106.1%	65	101.5%	64	96.6%	64	105.0%	64	102.4%	72	393	45	438	438	0
27-28	64	106.1%	69	101.5%	66	96.6%	61	105.0%	68	102.4%	65	393	50	443	443	5
28-29	62	106.1%	68	101.5%	70	96.6%	63	105.0%	64	102.4%	69	397	50	447	447	4
29-30	62	106.1%	66	101.5%	69	96.6%	68	105.0%	67	102.4%	66	397	50	447	447	0
30-31	62	106.1%	66	101.5%	67	96.6%	67	105.0%	71	102.4%	68	400	50	450	450	3
31-32	62	106.1%	66	101.5%	67	96.6%	64	105.0%	70	102.4%	73	402	50	452	452	1
32-33	62	106.1%	66	101.5%	67	96.6%	64	105.0%	68	102.4%	72	398	50	448	448	-3
33-34	62	106.1%	66	101.5%	67	96.6%	64	105.0%	68	102.4%	69	396	50	446	446	-2
3 yr Avg (18,19,22)		1.0994		1.0222		0.9710		1.0518		1.0217						
4 Yr. Avg. (18,19,21,22)		1.0848		1.0254		0.9742		1.0666		1.0202						
5 Yr. Avg.		1.0607		1.0151		0.9658		1.0501		1.0242						

LINTON SPRINGS EL

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
19-20A	115	102.2%	95	104.0%	105	107.2%	89	103.3%	127	100.0%	94	625	13	638	632	
20-21A	114	102.6%	118	101.1%	96	102.9%	108	98.9%	88	107.1%	136	660	14	674	667	36
21-22A	131	107.9%	123	105.9%	125	97.9%	94	106.5%	115	101.1%	89	677	16	693	685	18
22-23A	118	108.4%	142	102.4%	126	101.6%	127	102.1%	96	107.0%	123	732	16	748	740	55
23-24A	105	98.3%	116	100.7%	143	102.4%	129	104.7%	133	102.1%	98	724	14	738	738	-2
24-25	115	103.9%	109	102.8%	119	102.4%	146	103.1%	133	103.5%	138	760	20	780	780	42
25-26	118	103.9%	119	102.8%	112	102.4%	122	103.1%	151	103.5%	138	760	20	780	780	0
26-27	127	103.9%	123	102.8%	123	102.4%	115	103.1%	126	103.5%	156	769	20	789	789	9
27-28	125	103.9%	132	102.8%	126	102.4%	126	103.1%	118	103.5%	130	757	30	787	787	-2
28-29	121	103.9%	130	102.8%	136	102.4%	129	103.1%	130	103.5%	122	768	35	803	803	15
29-30	121	103.9%	126	102.8%	134	102.4%	139	103.1%	133	103.5%	134	786	40	826	826	24
30-31	121	103.9%	126	102.8%	129	102.4%	137	103.1%	143	103.5%	138	794	40	834	834	7
31-32	121	103.9%	126	102.8%	129	102.4%	132	103.1%	141	103.5%	148	797	40	837	837	4
32-33	121	103.9%	126	102.8%	129	102.4%	132	103.1%	136	103.5%	146	791	40	831	831	-7
33-34	121	103.9%	126	102.8%	129	102.4%	132	103.1%	136	103.5%	141	786	40	826	826	-5
3 yr Avg (18,19,22)		1.0487		1.0303		1.0063		1.0444		1.0339						
4 Yr. Avg. (18,19,21,22)		1.0420		1.0327		1.0227		1.0416		1.0254						
5 Yr. Avg.		1.0388		1.0283		1.0239		1.0310		1.0345						

MANCHESTER ELEM

YEAR	K		1	2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF	
19-20A	101	106.7%	96	109.4%	116	101.8%	115	113.4%	93	102.4%	126	647	16	663	655	
20-21A	87	95.0%	96	95.8%	92	98.3%	114	96.5%	111	96.8%	90	590	9	599	595	-61
21-22A	107	104.6%	91	109.4%	105	105.4%	97	101.8%	116	100.9%	112	628	14	642	635	41
22-23A	99	112.1%	120	109.9%	100	101.9%	107	110.3%	107	104.3%	121	654	19	673	673	38
23-24A	86	112.1%	111	104.2%	125	98.0%	98	105.6%	113	102.8%	110	643	20	663	663	-10
24-25	93	106.1%	91	105.7%	117	101.1%	126	105.5%	103	101.4%	115	646	20	666	666	3
25-26	96	106.1%	99	105.7%	96	101.1%	119	105.5%	133	101.4%	105	648	30	678	678	12
26-27	103	106.1%	102	105.7%	104	101.1%	98	105.5%	125	101.4%	135	667	35	702	702	24
27-28	101	106.1%	109	105.7%	108	101.1%	105	105.5%	103	101.4%	127	653	40	693	693	-9
28-29	98	106.1%	107	105.7%	116	101.1%	109	105.5%	111	101.4%	104	645	40	685	685	-8
29-30	98	106.1%	104	105.7%	113	101.1%	117	105.5%	115	101.4%	113	660	40	700	700	15
30-31	98	106.1%	104	105.7%	110	101.1%	115	105.5%	123	101.4%	117	666	40	706	706	6
31-32	98	106.1%	104	105.7%	110	101.1%	111	105.5%	121	101.4%	125	669	40	709	709	3
32-33	98	106.1%	104	105.7%	110	101.1%	111	105.5%	117	101.4%	123	663	40	703	703	-6
33-34	98	106.1%	104	105.7%	110	101.1%	111	105.5%	117	101.4%	119	659	40	699	699	-4
3 yr Avg (18,19,22)		1.0962		1.0781		1.0178		1.0589		1.0267						
4 Yr. Avg. (18,19,21,22)		1.0889		1.0821		1.0178		1.0777		1.0260						
5 Yr. Avg.		1.0612		1.0573		1.0108		1.0552		1.0144						

MECHANICSVILLE EL

											K-5	PreK	BUDGET			
YEAR	K		1		2		3		4		5	TOTAL	PreK	TOTAL	FTE	DIFF
19-20A	75	98.7%	75	100.0%	88	102.5%	81	100.0%	73	102.7%	77	469	14	483	476	
20-21A	61	82.7%	62	94.7%	71	85.2%	75	88.9%	72	95.9%	70	411	15	426	419	-58
21-22A	84	113.1%	69	121.0%	75	107.0%	76	113.3%	85	105.6%	76	465	17	482	474	55
22-23A	83	102.4%	86	108.7%	75	102.7%	77	103.9%	79	102.4%	87	487	13	500	494	20
23-24A	81	94.0%	78	100.0%	86	101.3%	76	103.9%	80	100.0%	79	480	18	498	498	5
24-25	76	98.2%	80	104.9%	82	99.8%	86	102.0%	78	101.3%	81	482	20	502	502	4
25-26	78	98.2%	75	104.9%	83	99.8%	82	102.0%	88	101.3%	79	484	20	504	504	2
26-27	83	98.2%	77	104.9%	78	99.8%	83	102.0%	83	101.3%	89	493	20	513	513	9
27-28	82	98.2%	81	104.9%	80	99.8%	78	102.0%	85	101.3%	84	491	30	521	521	8
28-29	79	98.2%	80	104.9%	85	99.8%	80	102.0%	80	101.3%	86	491	35	526	526	5
29-30	79	98.2%	78	104.9%	84	99.8%	85	102.0%	82	101.3%	81	489	40	529	529	3
30-31	79	98.2%	78	104.9%	81	99.8%	84	102.0%	87	101.3%	83	492	40	532	532	3
31-32	79	98.2%	78	104.9%	81	99.8%	81	102.0%	86	101.3%	88	493	40	533	533	1
32-33	79	98.2%	78	104.9%	81	99.8%	81	102.0%	83	101.3%	87	489	40	529	529	-4
33-34	79	98.2%	78	104.9%	81	99.8%	81	102.0%	83	101.3%	84	486	40	526	526	-3
3 yr Avg (18,19,22)		1.0316		1.0989		1.0368		1.0706		1.0264						
4 Yr. Avg. (18,19,21,22)		1.0204		1.0742		1.0339		1.0529		1.0265						
5 Yr. Ava.		0.9817		1.0487		0.9975		1.0201		1.0130						

MT. AIRY EL (3rd - 5th)

										BUDGET	
YEAR	2		3		4		5		TOTAL	FTE	DIFF
19-20A	156	96.8%	152	99.4%	159	98.0%	149	460	460	460	
20-21A	140	94.9%	148	90.8%	138	94.3%	150	436	436	436	-24
21-22A	147	105.0%	147	102.0%	151	99.3%	137	435	435	435	-1
22-23A	133	106.8%	157	103.4%	152	112.6%	170	479	479	479	44
23-24A	159	105.3%	140	101.9%	160	103.3%	157	457	457	457	-22
24-25	122	101.7%	162	99.5%	139	101.5%	162	463	463	463	6
25-26	145	101.7%	124	99.5%	161	101.5%	141	426	426	426	-37
26-27	131	101.7%	148	99.5%	123	101.5%	163	434	434	434	8
27-28	136	101.7%	134	99.5%	147	101.5%	125	406	406	406	-29
28-29	145	101.7%	138	99.5%	133	101.5%	149	420	420	420	15
29-30	143	101.7%	148	99.5%	137	101.5%	135	420	420	420	0
30-31	138	101.7%	146	99.5%	147	101.5%	139	432	432	432	12
31-32	138	101.7%	140	99.5%	145	101.5%	149	434	434	434	2
32-33	138	101.7%	140	99.5%	139	101.5%	147	427	427	427	-8
33-34	138	101.7%	140	99.5%	139	101.5%	142	421	421	421	-6
3 yr Avg (18,19,22)	1.0569		1.0245		1.0505						
4 Yr. Avg. (18,19,21,22)	1.0347		1.0168		1.0329						
5 Yr. Ava.	1.0175		0.9951		1.0150						

Parr's Ridge EL (K - 2nd)

YEAR	K		1		2		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	144	101.4%	142	96.3%	156		442	17	459	451	
20-21A	105	90.3%	130	98.6%	140		375	9	384	380	-71
21-22A	139	117.1%	123	113.1%	147		409	20	429	429	50
22-23A	119	110.8%	154	108.1%	133		406	20	426	426	-3
23-24A	135	98.3%	117	103.2%	159		411	20	431	431	5
24-25	122	103.6%	140	103.9%	122		383	20	403	403	-28
25-26	126	103.6%	126	103.9%	145		398	20	418	418	14
26-27	135	103.6%	131	103.9%	131		397	30	427	427	9
27-28	133	103.6%	140	103.9%	136		408	35	443	443	17
28-29	128	103.6%	138	103.9%	145		411	40	451	451	8
29-30	128	103.6%	133	103.9%	143		404	40	444	444	-7
30-31	128	103.6%	133	103.9%	138		398	40	438	438	-5
31-32	128	103.6%	133	103.9%	138		398	40	438	438	0
32-33	128	103.6%	133	103.9%	138		398	40	438	438	0
33-34	128	103.6%	133	103.9%	138		398	40	438	438	0
3 yr Avg (18,19,22)		1.0875		1.0815							
4 Yr. Avg. (18,19,21,22)		1.0691		1.0519							
5 Yr. Avg.		1.0359		1.0387							

PINEY RIDGE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	88	98.8%	81	104.1%	76	115.7%	81	103.1%	101	95.8%	91	518	17	535	527	
20-21A	106	92.0%	81	109.9%	89	97.4%	74	92.6%	75	99.0%	100	525	13	538	532	5
21-22A	85	107.5%	114	104.9%	85	102.2%	91	97.3%	72	105.3%	79	526	20	546	536	5
22-23A	97	101.2%	86	98.2%	112	103.5%	88	105.5%	96	109.7%	79	558	20	578	578	42
23-24A	83	106.2%	103	100.0%	86	98.2%	110	103.4%	91	93.8%	90	563	20	583	583	5
24-25	92	101.2%	84	103.4%	107	103.4%	89	100.4%	110	100.7%	92	573	20	593	593	10
25-26	94	101.2%	93	103.4%	87	103.4%	110	100.4%	89	100.7%	111	585	20	605	605	11
26-27	101	101.2%	95	103.4%	96	103.4%	90	100.4%	111	100.7%	90	583	30	613	613	8
27-28	100	101.2%	102	103.4%	98	103.4%	100	100.4%	90	100.7%	111	602	35	637	637	24
28-29	96	101.2%	101	103.4%	106	103.4%	102	100.4%	100	100.7%	91	595	40	635	635	-1
29-30	96	101.2%	97	103.4%	105	103.4%	109	100.4%	102	100.7%	101	610	40	650	650	14
30-31	96	101.2%	97	103.4%	100	103.4%	108	100.4%	110	100.7%	103	614	40	654	654	5
31-32	96	101.2%	97	103.4%	100	103.4%	104	100.4%	109	100.7%	110	616	40	656	656	2
32-33	96	101.2%	97	103.4%	100	103.4%	104	100.4%	104	100.7%	109	611	40	651	651	-5
33-34	96	101.2%	97	103.4%	100	103.4%	104	100.4%	104	100.7%	105	607	40	647	647	-4
3 yr Avg (18,19,22)		1.0497		1.0106		1.0133		1.0207		1.0294						
4 Yr. Avg. (18,19,21,22)		1.0343		1.0182		1.0492		1.0233		1.0115						
5 Yr. Avg.		1.0115		1.0343		1.0341		1.0038		1.0072						

ROBERT MOTON EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	61	118.0%	72	114.8%	62	102.9%	70	100.0%	72	112.0%	56	393	41	434	414	
20-21A	49	106.6%	65	90.3%	65	88.7%	55	98.6%	69	86.1%	62	365	22	387	376	-38
21-22A	49	110.2%	54	112.3%	73	104.6%	68	100.0%	55	100.0%	69	368	33	401	401	25
22-23A	47	128.6%	63	111.1%	60	94.5%	69	100.0%	68	125.5%	69	376	33	409	409	8
23-24A	66	100.0%	47	96.8%	61	115.0%	69	113.0%	78	92.6%	63	384	57	441	441	32
24-25	52	112.7%	74	105.1%	49	101.1%	62	102.3%	71	103.2%	81	389	50	439	439	-2
25-26	53	112.7%	59	105.1%	78	101.1%	50	102.3%	63	103.2%	73	376	50	426	426	-13
26-27	57	112.7%	60	105.1%	62	101.1%	79	102.3%	51	103.2%	65	374	50	424	424	-2
27-28	56	112.7%	64	105.1%	63	101.1%	62	102.3%	81	103.2%	53	379	50	429	429	5
28-29	54	112.7%	63	105.1%	67	101.1%	63	102.3%	64	103.2%	83	395	50	445	445	16
29-30	54	112.7%	61	105.1%	66	101.1%	68	102.3%	65	103.2%	66	380	50	430	430	-15
30-31	54	112.7%	61	105.1%	64	101.1%	67	102.3%	70	103.2%	67	383	50	433	433	3
31-32	54	112.7%	61	105.1%	64	101.1%	65	102.3%	69	103.2%	72	384	50	434	434	1
32-33	54	112.7%	61	105.1%	64	101.1%	65	102.3%	66	103.2%	71	380	50	430	430	-4
33-34	54	112.7%	61	105.1%	64	101.1%	65	102.3%	66	103.2%	68	378	50	428	428	-3
3 yr Avg (18,19,22)		1.1293		1.0675		1.0471		1.0435		1.0603						
4 Yr. Avg. (18,19,21,22)		1.1419		1.0876		1.0426		1.0326		1.0753						
5 Yr. Avg.		1.1267		1.0506		1.0115		1.0232		1.0324						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	96	97.8%	88	95.8%	92	97.3%	107	104.6%	113	102.2%	93	589	23	612	601	
20-21A	78	97.9%	94	92.0%	81	96.7%	89	89.7%	96	96.5%	109	547	15	562	555	-46
21-22A	107	96.2%	75	103.2%	97	101.2%	82	95.5%	85	100.0%	96	542	23	565	565	11
22-23A	76	100.9%	108	112.0%	84	109.3%	106	109.8%	90	117.6%	100	564	28	592	592	27
23-24A	88	102.6%	78	108.3%	117	106.0%	89	97.2%	103	107.8%	97	572	37	609	609	17
24-25	86	99.1%	87	102.3%	80	102.1%	119	99.4%	88	104.8%	108	569	40	609	609	0
25-26	88	99.1%	85	102.3%	89	102.1%	81	99.4%	119	104.8%	93	555	45	600	600	-9
26-27	94	99.1%	87	102.3%	87	102.1%	91	99.4%	81	104.8%	124	565	50	615	615	15
27-28	93	99.1%	93	102.3%	89	102.1%	89	99.4%	90	104.8%	85	540	50	590	590	-25
28-29	90	99.1%	92	102.3%	95	102.1%	91	99.4%	88	104.8%	95	552	50	602	602	12
29-30	90	99.1%	89	102.3%	94	102.1%	97	99.4%	90	104.8%	93	554	50	604	604	2
30-31	90	99.1%	89	102.3%	91	102.1%	96	99.4%	97	104.8%	95	558	50	608	608	4
31-32	90	99.1%	89	102.3%	91	102.1%	93	99.4%	96	104.8%	101	560	50	610	610	2
32-33	90	99.1%	89	102.3%	91	102.1%	93	99.4%	93	104.8%	100	556	50	606	606	-4
33-34	90	99.1%	89	102.3%	91	102.1%	93	99.4%	93	104.8%	97	553	50	603	603	-3
3 yr Avg (18,19,22)		0.9991		1.0784		1.0549		1.0081		1.0847						
4 Yr. Avg. (18,19,21,22)		0.9938		1.0483		1.0344		1.0176		1.0691						
5 Yr. Avg.		0.9909		1.0227		1.0210		0.9935		1.0482						

SANDYMOUNT EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	91	119.3%	68	101.1%	91	97.4%	75	101.3%	79	113.5%	84	488	9	497	493	
20-21A	92	87.9%	80	91.2%	62	92.3%	84	96.0%	72	100.0%	79	469	9	478	474	-19
21-22A	78	105.4%	97	110.0%	88	109.7%	68	104.8%	88	105.6%	76	495	20	515	505	32
22-23A	108	106.4%	83	105.2%	102	108.0%	95	105.9%	72	105.7%	93	553	14	567	560	55
23-24A	84	105.6%	114	100.0%	83	103.9%	106	104.2%	99	102.8%	74	560	19	579	579	19
24-25	89	104.9%	88	101.5%	116	102.3%	85	102.4%	109	105.5%	104	591	20	611	611	32
25-26	92	104.9%	93	101.5%	89	102.3%	118	102.4%	87	105.5%	115	595	20	615	615	4
26-27	98	104.9%	97	101.5%	95	102.3%	91	102.4%	121	105.5%	92	594	30	624	624	9
27-28	97	104.9%	103	101.5%	98	102.3%	97	102.4%	94	105.5%	128	616	35	651	651	28
28-29	94	104.9%	102	101.5%	104	102.3%	100	102.4%	99	105.5%	99	598	40	638	638	-13
29-30	94	104.9%	99	101.5%	103	102.3%	107	102.4%	103	105.5%	105	610	40	650	650	12
30-31	94	104.9%	99	101.5%	100	102.3%	106	102.4%	109	105.5%	108	616	40	656	656	6
31-32	94	104.9%	99	101.5%	100	102.3%	102	102.4%	108	105.5%	115	619	40	659	659	3
32-33	94	104.9%	99	101.5%	100	102.3%	102	102.4%	105	105.5%	114	614	40	654	654	-5
33-34	94	104.9%	99	101.5%	100	102.3%	102	102.4%	105	105.5%	111	611	40	651	651	-4
3 yr Avg (18,19,22)		1.0580		1.0505		1.0718		1.0495		1.0467						
4 Yr. Avg. (18,19,21,22)		1.0918		1.0406		1.0474		1.0404		1.0688						
5 Yr. Avg.		1.0492		1.0149		1.0225		1.0243		1.0550						

SPRING GARDEN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	58	110.2%	65	104.5%	70	104.7%	67	103.7%	85	96.7%	59	404	12	416	410	
20-21A	65	112.1%	65	104.6%	68	97.1%	68	100.0%	67	94.1%	80	413	16	429	421	11
21-22A	64	101.5%	66	103.1%	67	97.1%	66	100.0%	68	107.5%	72	403	20	423	423	2
22-23A	76	107.8%	69	104.5%	69	97.0%	65	104.5%	69	105.9%	72	420	20	440	440	17
23-24A	82	96.1%	73	101.4%	70	104.3%	72	106.2%	69	101.4%	70	436	20	456	456	16
24-25	70	105.5%	87	103.6%	76	100.1%	70	102.9%	74	101.1%	70	446	30	476	476	20
25-26	73	105.5%	74	103.6%	90	100.1%	76	102.9%	72	101.1%	75	459	35	494	494	18
26-27	78	105.5%	77	103.6%	77	100.1%	90	102.9%	78	101.1%	73	472	40	512	512	18
27-28	77	105.5%	82	103.6%	80	100.1%	77	102.9%	92	101.1%	79	487	40	527	527	15
28-29	74	105.5%	81	103.6%	85	100.1%	80	102.9%	79	101.1%	93	493	40	533	533	6
29-30	74	105.5%	78	103.6%	84	100.1%	85	102.9%	82	101.1%	80	484	40	524	524	-9
30-31	74	105.5%	78	103.6%	81	100.1%	84	102.9%	88	101.1%	83	488	40	528	528	5
31-32	74	105.5%	78	103.6%	81	100.1%	81	102.9%	87	101.1%	89	489	40	529	529	1
32-33	74	105.5%	78	103.6%	81	100.1%	81	102.9%	83	101.1%	88	485	40	525	525	-5
33-34	74	105.5%	78	103.6%	81	100.1%	81	102.9%	83	101.1%	84	482	40	522	522	-3
3 yr Avg (18,19,22)		1.0180		1.0302		0.9947		1.0357		1.0493						
4 Yr. Avg. (18,19,21,22)		1.0390		1.0339		1.0078		1.0360		1.0287						
5 Yr. Avg.		1.0553		1.0364		1.0005		1.0288		1.0112						

TANEYTOWN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	63	101.5%	68	110.3%	64	110.5%	63	113.5%	59	101.6%	65	382	19	401	392	
20-21A	53	98.4%	62	94.1%	64	89.1%	57	96.8%	61	100.0%	59	356	18	374	365	-27
21-22A	62	113.2%	60	114.5%	71	106.3%	68	110.5%	63	103.3%	63	387	21	408	408	43
22-23A	89	112.9%	70	106.7%	64	107.0%	76	117.6%	80	114.3%	72	451	20	471	471	63
23-24A	73	105.6%	94	97.1%	68	93.8%	60	103.9%	79	102.5%	82	456	19	475	475	4
24-25	68	106.3%	78	104.5%	98	101.3%	69	108.5%	65	104.3%	82	460	30	490	490	15
25-26	70	106.3%	72	104.5%	81	101.3%	100	108.5%	75	104.3%	68	466	35	501	501	10
26-27	75	106.3%	74	104.5%	76	101.3%	82	108.5%	108	104.3%	78	493	40	533	533	33
27-28	74	106.3%	80	104.5%	78	101.3%	77	108.5%	89	104.3%	113	510	40	550	550	17
28-29	72	106.3%	79	104.5%	83	101.3%	79	108.5%	83	104.3%	93	489	40	529	529	-21
29-30	72	106.3%	77	104.5%	82	101.3%	84	108.5%	86	104.3%	87	488	40	528	528	-2
30-31	72	106.3%	77	104.5%	80	101.3%	83	108.5%	92	104.3%	89	493	40	533	533	5
31-32	72	106.3%	77	104.5%	80	101.3%	81	108.5%	90	104.3%	96	496	40	536	536	3
32-33	72	106.3%	77	104.5%	80	101.3%	81	108.5%	88	104.3%	94	492	40	532	532	-4
33-34	72	106.3%	77	104.5%	80	101.3%	81	108.5%	88	104.3%	92	489	40	529	529	-3
3 yr Avg (18,19,22)		1.1058		1.0611		1.0235		1.1071		1.0669						
4 Yr. Avg. (18,19,21,22)		1.0831		1.0716		1.0439		1.1141		1.0542						
5 Yr. Avg.		1.0633		1.0455		1.0132		1.0849		1.0433						

WESTMINSTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	91	103.7%	85	99.0%	96	102.7%	77	101.0%	98	102.9%	71	518	20	538	528	
20-21A	91	94.5%	86	90.6%	77	95.8%	92	101.3%	78	100.0%	98	522	13	535	529	1
21-22A	93	112.1%	102	103.5%	89	101.3%	78	91.3%	84	106.4%	83	529	15	544	544	16
22-23A	60	97.8%	91	103.9%	106	103.4%	92	106.4%	83	113.1%	95	527	19	546	546	2
23-24A	96	98.3%	59	106.6%	97	97.2%	103	105.4%	97	100.0%	83	535	20	555	555	9
24-25	84	101.3%	97	100.7%	59	100.1%	97	101.1%	104	104.5%	101	543	30	573	573	18
25-26	86	101.3%	85	100.7%	98	100.1%	59	101.1%	98	104.5%	109	535	35	570	570	-3
26-27	92	101.3%	87	100.7%	86	100.1%	98	101.1%	60	104.5%	103	525	40	565	565	-5
27-28	91	101.3%	93	100.7%	88	100.1%	86	101.1%	99	104.5%	63	520	40	560	560	-6
28-29	88	101.3%	92	100.7%	94	100.1%	88	101.1%	87	104.5%	104	552	40	592	592	32
29-30	88	101.3%	89	100.7%	93	100.1%	94	101.1%	89	104.5%	91	543	40	583	583	-9
30-31	88	101.3%	89	100.7%	90	100.1%	93	101.1%	95	104.5%	93	548	40	588	588	4
31-32	88	101.3%	89	100.7%	90	100.1%	90	101.1%	94	104.5%	99	550	40	590	590	2
32-33	88	101.3%	89	100.7%	90	100.1%	90	101.1%	91	104.5%	98	546	40	586	586	-4
33-34	88	101.3%	89	100.7%	90	100.1%	90	101.1%	91	104.5%	95	542	40	582	582	-3
3 yr Avg (18,19,22)		1.0276		1.0467		1.0061		1.0105		1.0650						
4 Yr. Avg. (18,19,21,22)		1.0299		1.0325		1.0113		1.0104		1.0560						
5 Yr. Avg.		1.0130		1.0072		1.0007		1.0109		1.0448						

WILLIAM WINCHESTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	83	104.9%	85	103.7%	84	95.5%	85	102.4%	86	94.1%	80	503	20	523	513	
20-21A	70	95.2%	79	87.1%	74	96.4%	81	94.1%	80	101.2%	87	471	12	483	477	-36
21-22A	84	114.3%	80	101.3%	80	112.2%	83	104.9%	85	100.0%	80	492	19	511	511	34
22-23A	101	115.5%	97	106.3%	85	122.5%	98	106.0%	88	102.4%	87	556	20	576	576	65
23-24A	88	112.9%	114	104.1%	101	107.1%	91	98.0%	96	108.0%	95	585	20	605	605	29
24-25	84	108.5%	96	100.5%	115	106.7%	108	101.1%	92	101.1%	97	591	20	611	611	6
25-26	87	108.5%	91	100.5%	96	106.7%	122	101.1%	109	101.1%	93	598	30	628	628	17
26-27	93	108.5%	94	100.5%	92	106.7%	102	101.1%	124	101.1%	110	615	35	650	650	22
27-28	92	108.5%	101	100.5%	95	106.7%	98	101.1%	104	101.1%	125	614	40	654	654	4
28-29	88	108.5%	100	100.5%	101	106.7%	101	101.1%	99	101.1%	105	594	40	634	634	-20
29-30	88	108.5%	96	100.5%	100	106.7%	108	101.1%	102	101.1%	100	594	40	634	634	0
30-31	88	108.5%	96	100.5%	96	106.7%	107	101.1%	109	101.1%	104	600	40	640	640	5
31-32	88	108.5%	96	100.5%	96	106.7%	102	101.1%	108	101.1%	111	601	40	641	641	1
32-33	88	108.5%	96	100.5%	96	106.7%	102	101.1%	104	101.1%	109	595	40	635	635	-6
33-34	88	108.5%	96	100.5%	96	106.7%	102	101.1%	104	101.1%	105	590	40	630	630	-5
3 yr Avg (18,19,22)		1.1421		1.0388		1.1391		1.0297		1.0344						
4 Yr. Avg. (18,19,21,22)		1.1188		1.0383		1.0931		1.0283		1.0110						
5 Yr. Avg.		1.0854		1.0048		1.0673		1.0109		1.0111						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
19-20A	112	101.2%	87	96.7%	117	103.6%	86	95.8%	91	106.9%	93	586	22	608	597	
20-21A	83	97.3%	109	97.7%	85	98.3%	115	96.5%	83	90.1%	82	557	26	583	570	-27
21-22A	122	122.9%	102	100.9%	110	104.7%	89	93.0%	107	102.4%	85	615	25	640	628	58
22-23A	101	107.4%	131	103.9%	106	99.1%	109	105.6%	94	105.6%	113	654	24	678	678	51
23-24A	108	106.9%	108	106.9%	140	99.1%	105	104.6%	114	101.1%	95	670	26	696	696	18
24-25	101	107.1%	116	101.2%	109	100.9%	141	99.1%	104	101.2%	115	687	30	717	717	21
25-26	104	107.1%	108	101.2%	117	100.9%	110	99.1%	140	101.2%	105	685	30	715	715	-2
26-27	112	107.1%	111	101.2%	110	100.9%	118	99.1%	109	101.2%	142	702	30	732	732	17
27-28	110	107.1%	120	101.2%	113	100.9%	111	99.1%	117	101.2%	111	681	40	721	721	-11
28-29	106	107.1%	118	101.2%	121	100.9%	114	99.1%	110	101.2%	119	687	45	732	732	11
29-30	106	107.1%	114	101.2%	119	100.9%	123	99.1%	113	101.2%	111	685	50	735	735	3
30-31	106	107.1%	114	101.2%	115	100.9%	120	99.1%	122	101.2%	114	691	50	741	741	5
31-32	106	107.1%	114	101.2%	115	100.9%	116	99.1%	119	101.2%	123	693	50	743	743	2
32-33	106	107.1%	114	101.2%	115	100.9%	116	99.1%	115	101.2%	121	686	50	736	736	-7
33-34	106	107.1%	114	101.2%	115	100.9%	116	99.1%	115	101.2%	116	682	50	732	732	-4
3 yr Avg (18,19,22)	1.1240		1.0390		1.0095		1.0108		1.0303							
4 Yr. Avg. (18,19,21,22)	1.0960		1.0210		1.0161		0.9976		1.0400							
5 Yr. Avg.	1.0714		1.0122		1.0095		0.9911		1.0122							

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2023-24	1,845		1,869		2,032		1,960		2,006		1,935	11,647	472	12,119	12,119	
2024-25	1,767		1,919		1,929		2,075		1,993		2,063	11,746	540	12,286	12,286	167
2025-26	1,817		1,836		1,983		1,971		2,110		2,051	11,767	605	12,372	12,372	86
2026-27	1,949		1,888		1,895		2,023		2,007		2,170	11,931	690	12,621	12,621	250
2027-28	1,924		2,025		1,949		1,935		2,058		2,064	11,954	790	12,744	12,744	123
2028-29	1,855		1,999		2,090		1,989		1,969		2,117	12,019	840	12,859	12,859	115
2029-30	1,855		1,927		2,063		2,134		2,024		2,025	12,029	870	12,899	12,899	40
2030-31	1,855		1,927		1,990		2,107		2,172		2,082	12,132	870	13,002	13,002	103
2031-32	1,855		1,927		1,990		2,031		2,144		2,234	12,180	870	13,050	13,050	48
2032-33	1,855		1,927		1,990		2,031		2,067		2,205	12,075	870	12,945	12,945	-105
2033-34	1,855		1,927		1,990		2,031		2,067		2,126	11,996	870	12,866	12,866	-79

SECONDARY PROJECTIONS '24-'25 TO '33-'34, MIDDLE SCHOOLS

MT. AIRY MIDDLE				MT. AIRY	100.00%
				WINFIELD	84.00%

YEAR	5		6		7		8		TOTAL	DIFF
19-20A	227	103.8%	239	100.5%	215	100.0%	260		714	
20-21A	219	103.5%	235	101.3%	242	99.1%	213		690	-24
21-22A	208	106.0%	232	104.7%	246	103.3%	250		728	38
22-23A	266	108.4%	226	104.7%	243	102.4%	252		721	-7
23-24A	237	105.2%	280	101.3%	229	100.8%	245		754	33
24-25	259	105.4%	250	102.5%	287	101.1%	232		768	14
25-26	230	105.4%	273	102.5%	256	101.1%	290		819	51
26-27	282	105.4%	242	102.5%	280	101.1%	259		781	-38
27-28	218	105.4%	298	102.5%	248	101.1%	283		829	48
28-29	249	105.4%	230	102.5%	305	101.1%	251		786	-43
29-30	228	105.4%	262	102.5%	235	101.1%	309		806	20
30-31	235	105.4%	240	102.5%	269	101.1%	238		747	-59
31-32	253	105.4%	248	102.5%	246	101.1%	272		766	19
32-33	249	105.4%	266	102.5%	254	101.1%	249		770	3
33-34	239	105.4%	262	102.5%	273	101.1%	257		792	22
3 yr Avg (18,19,22)		1.0656		1.0358		1.0219				
4 Yr. Avg. (18,19,21,22)		1.0587		1.0281		1.0164				
5 Yr. Avg.		1.0539		1.0250		1.0113				

NORTH CARROLL MIDDLE				EBB VALLEY	80.00%
				HAMPSTEAD	20.00%
				MANCHESTER	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
19-20A	199	109.1%	214	99.5%	209	98.1%	205		628	#REF!
20-21A	168	107.0%	213	100.5%	215	95.7%	200		628	0
21-22A	188	108.6%	182	100.5%	214	100.5%	216		612	-16
22-23A	201	111.1%	209	102.7%	187	105.6%	226		622	10
23-24A	196	101.6%	204	102.4%	214	97.3%	182		600	-22
24-25	202	107.5%	211	101.1%	206	99.4%	213		630	30
25-26	189	107.5%	218	101.1%	213	99.4%	205		636	6
26-27	227	107.5%	203	101.1%	220	99.4%	212		635	-1
27-28	217	107.5%	244	101.1%	205	99.4%	219		668	32
28-29	208	107.5%	233	101.1%	246	99.4%	204		683	16
29-30	203	107.5%	224	101.1%	235	99.4%	245		704	21
30-31	209	107.5%	218	101.1%	226	99.4%	234		679	-25
31-32	225	107.5%	225	101.1%	221	99.4%	225		670	-8
32-33	221	107.5%	242	101.1%	227	99.4%	220		689	18
33-34	214	107.5%	238	101.1%	244	99.4%	226		708	20
3 yr Avg (18,19,22)		1.0712		1.0187		1.0113				
4 Yr. Avg. (18,19,21,22)		1.0762		1.0128		1.0037				
5 Yr. Avg.		1.0750		1.0112		0.9944				

NORTHWEST MIDDLE				ELMER WOLFE	100.00%
				RUNNYMEDE	80.00%
				TANEYTOWN	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
19-20A	205	98.5%	212	98.8%	248	97.8%	222		682	
20-21A	200	93.9%	192	100.0%	212	97.2%	241		645	-37
21-22A	207	102.5%	205	103.1%	198	102.4%	217		620	-25
22-23A	212	108.8%	225	104.4%	214	100.0%	198		637	17
23-24A	243	98.1%	208	101.8%	229	97.2%	208		645	8
24-25	255	100.3%	243	101.6%	211	98.9%	226		681	36
25-26	232	100.3%	256	101.6%	247	98.9%	209		712	31
26-27	242	100.3%	233	101.6%	260	98.9%	245		738	25
27-28	257	100.3%	243	101.6%	237	98.9%	257		737	0
28-29	251	100.3%	258	101.6%	247	98.9%	234		740	2
29-30	237	100.3%	252	101.6%	262	98.9%	245		759	19
30-31	243	100.3%	237	101.6%	256	98.9%	259		753	-6
31-32	261	100.3%	244	101.6%	241	98.9%	253		738	-15
32-33	258	100.3%	262	101.6%	248	98.9%	239		748	10
33-34	249	100.3%	259	101.6%	266	98.9%	245		770	22
3 yr Avg (18,19,22)		1.0312		1.0310		0.9985				
4 Yr. Avg. (18,19,21,22)		1.0197		1.0202		0.9934				
5 Yr. Avg.		1.0035		1.0162		0.9891				

OKLAHOMA ROAD MID	CARROLLTOWNE		100.00%
	ELDERSBURG		58.00%
	FREEDOM		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
19-20A	239	107.5%	217	104.6%	251	98.3%	227	695		
20-21A	198	102.4%	245	101.4%	220	102.0%	256	721	26	
21-22A	259	106.3%	210	102.0%	250	107.3%	236	696	-25	
22-23A	249	101.5%	263	104.3%	219	104.0%	260	742	46	
23-24A	266	103.6%	258	102.7%	270	105.0%	230	758	16	
24-25	275	104.2%	277	103.0%	266	103.3%	279	822	64	
25-26	266	104.2%	287	103.0%	286	103.3%	275	847	25	
26-27	280	104.2%	277	103.0%	295	103.3%	295	868	21	
27-28	270	104.2%	292	103.0%	285	103.3%	305	882	15	
28-29	263	104.2%	281	103.0%	301	103.3%	295	877	-6	
29-30	265	104.2%	274	103.0%	290	103.3%	310	874	-2	
30-31	272	104.2%	276	103.0%	282	103.3%	299	858	-16	
31-32	293	104.2%	284	103.0%	285	103.3%	292	860	2	
32-33	290	104.2%	305	103.0%	292	103.3%	294	892	31	
33-34	278	104.2%	302	103.0%	314	103.3%	302	918	27	
3 yr Avg (18,19,22)		1.0378		1.0300		1.0543				
4 Yr. Avg. (18,19,21,2)		1.0471		1.0340		1.0365				
5 Yr. Avg.		1.0424		1.0299		1.0332				

SHILOH MIDDLE	HAMPSTEAD		80.00%
	SANDYMOUNT		100.00%
	SPRING GARDEN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
19-20A	193	106.8%	213	98.6%	214	104.1%	231		658	
20-21A	201	97.1%	187	100.5%	214	103.7%	222		623	-35
21-22A	195	101.2%	203	108.0%	202	99.1%	212		617	-6
22-23A	215	97.3%	190	104.4%	212	100.0%	202		604	-13
23-24A	208	105.9%	228	102.1%	194	98.6%	209		631	27
24-25	215	101.7%	211	102.7%	234	101.1%	196		642	11
25-26	251	101.7%	219	102.7%	217	101.1%	237		673	31
26-27	222	101.7%	256	102.7%	225	101.1%	220		700	27
27-28	259	101.7%	226	102.7%	263	101.1%	227		715	15
28-29	248	101.7%	263	102.7%	232	101.1%	265		760	45
29-30	237	101.7%	252	102.7%	270	101.1%	234		757	-4
30-31	246	101.7%	241	102.7%	259	101.1%	273		773	17
31-32	262	101.7%	250	102.7%	248	101.1%	262		759	-14
32-33	259	101.7%	267	102.7%	257	101.1%	250		774	15
33-34	250	101.7%	263	102.7%	274	101.1%	260		797	23
3 yr Avg (18,19,22)		1.0149		1.0485		0.9922				
4 Yr. Avg. (18,19,21,2		1.0282		1.0329		1.0044				
5 Yr. Avg.		1.0167		1.0273		1.0110				

SYKESVILLE MIDDLE	ELDERSBURG		42.00%
	LINTON SPRINGS		100.00%
	PINEY RIDGE		100.00%
	WINFIELD		16.00%

YEAR	5		6		7		8		TOTAL	DIFF
19-20A	228	103.9%	262	98.9%	266	98.5%	256		784	
20-21A	281	103.1%	235	97.7%	256	101.9%	271		762	-22
21-22A	216	99.7%	280	102.1%	240	101.6%	260		780	18
22-23A	249	103.9%	224	100.7%	282	100.8%	242		748	-32
23-24A	233	96.8%	241	104.5%	234	100.4%	283		758	10
24-25	285	101.5%	237	100.8%	243	100.6%	235		715	-43
25-26	298	101.5%	289	100.8%	238	100.6%	244		772	57
26-27	301	101.5%	302	100.8%	292	100.6%	240		834	61
27-28	300	101.5%	306	100.8%	304	100.6%	294		904	70
28-29	264	101.5%	305	100.8%	308	100.6%	306		919	16
29-30	287	101.5%	268	100.8%	307	100.6%	310		885	-34
30-31	294	101.5%	291	100.8%	270	100.6%	309		870	-15
31-32	316	101.5%	298	100.8%	293	100.6%	271		863	-7
32-33	312	101.5%	321	100.8%	301	100.6%	295		917	54
33-34	301	101.5%	317	100.8%	324	100.6%	303		943	26
3 yr Avg (18,19,22)		1.0016		1.0244		1.0092				
4 Yr. Avg. (18,19,21,22)		1.0109		1.0155		1.0031				
5 Yr. Avg.		1.0150		1.0078		1.0063				

WEST. EAST MIDDLE			CRANBERRY STATION			100.00%	RUNNYMEDE			20.00%
			EBB VALLEY			20.00%	WESTMINSTER			9.00%
			ROBERT MOTON			61.00%	WM WINCHESTER			75.00%
YEAR	5	6	7	8	TOTAL	DIFF				
19-20A	222	102.6%	275	97.5%	232	96.4%	241	748		
20-21A	255	94.7%	210	103.6%	285	101.3%	235	730		-18
21-22A	236	101.4%	259	101.4%	213	100.0%	285	757		27
22-23A	249	109.1%	257	105.8%	274	110.8%	236	767		10
23-24A	264	101.6%	253	102.7%	264	103.3%	283	800		33
24-25	259	101.9%	269	102.2%	259	102.4%	270	798		-2
25-26	269	101.9%	264	102.2%	275	102.4%	265	804		6
26-27	287	101.9%	274	102.2%	270	102.4%	282	826		22
27-28	259	101.9%	292	102.2%	280	102.4%	276	849		23
28-29	321	101.9%	264	102.2%	299	102.4%	287	850		1
29-30	271	101.9%	327	102.2%	270	102.4%	306	902		53
30-31	278	101.9%	276	102.2%	334	102.4%	276	886		-16
31-32	299	101.9%	283	102.2%	282	102.4%	342	908		21
32-33	295	101.9%	305	102.2%	290	102.4%	289	883		-24
33-34	285	101.9%	301	102.2%	311	102.4%	297	909		26
3 yr Avg (18,19,22)		1.0404		1.0331		1.0469				
4 Yr. Avg. (18,19,21,22)		1.0368		1.0186		1.0262				
5 Yr. Avg.		1.0189		1.0222		1.0236				

WEST. WEST MIDDLE			FRIENDSHIP VALLEY			100.00%	WESTMINSTER			91.00%
			MECHANICSVILLE			100.00%	WM WINCHESTER			25.00%
			ROBERT MOTON			39.00%				
YEAR	5	6	7	8	TOTAL	DIFF				
19-20A	275	99.0%	323	99.4%	319	105.4%	293	935		
20-21A	280	100.7%	277	98.1%	317	97.2%	310	904		-31
21-22A	279	95.9%	269	101.8%	282	100.6%	319	870		-34
22-23A	308	108.6%	303	106.3%	286	101.4%	286	875		5
23-24A	288	98.7%	304	103.3%	313	103.1%	295	912		37
24-25	312	100.6%	289	101.8%	309	101.6%	318	917		5
25-26	316	100.6%	314	101.8%	295	101.6%	314	923		6
26-27	328	100.6%	317	101.8%	319	101.6%	299	936		13
27-28	284	100.6%	330	101.8%	323	101.6%	324	978		42
28-29	314	100.6%	285	101.8%	336	101.6%	328	950		-28
29-30	297	100.6%	316	101.8%	291	101.6%	341	948		-2
30-31	304	100.6%	298	101.8%	322	101.6%	295	915		-33
31-32	325	100.6%	306	101.8%	304	101.6%	327	936		21
32-33	321	100.6%	327	101.8%	312	101.6%	308	947		10
33-34	309	100.6%	323	101.8%	333	101.6%	316	972		25
3 yr Avg (18,19,22)		1.0105		1.0381		1.0173				
4 Yr. Avg. (18,19,21,22)		1.0054		1.0271		1.0265				
5 Yr. Avg.		1.0057		1.0179		1.0155				

GRADE TOTALS - MIDDLE					MID	
	5	6	7	8	TOTAL	DIFF
2023-24	1935	1976	1947	1935	5858	
2024-25	2063	1988	2016	1970	5973	115
2025-26	2051	2120	2028	2039	6187	213
2026-27	2170	2105	2161	2051	6317	131
2027-28	2064	2230	2146	2186	6562	245
2028-29	2117	2120	2274	2171	6565	2
2029-30	2025	2174	2161	2300	6635	70
2030-31	2082	2080	2217	2185	6482	-153
2031-32	2234	2139	2120	2243	6502	20
2032-33	2205	2294	2181	2145	6619	117
2033-34	2126	2265	2339	2206	6809	190

SECONDARY PROJECTIONS '23-'24 TO '32-'33, HIGH SCHOOLS

CENTURY HIGH	SYKESVILLE MIDDLE				100.00%
--------------	-------------------	--	--	--	---------

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	256	107.6%	283	99.7%	286	104.1%	307	88.0%	263	1139	
20-21A	271	107.4%	275	99.6%	282	100.3%	287	94.8%	291	1135	-4
21-22A	260	114.4%	310	100.7%	277	98.6%	278	95.8%	275	1140	5
22-23A	242	105.8%	275	95.2%	295	110.1%	305	88.1%	245	1120	-20
23-24A	283	103.7%	251	97.1%	267	104.4%	308	84.3%	257	1083	-37
24-25	235	107.8%	305	98.5%	247	103.5%	276	90.2%	278	1106	23
25-26	244	107.8%	254	98.5%	300	103.5%	256	90.2%	249	1059	-47
26-27	240	107.8%	263	98.5%	250	103.5%	311	90.2%	231	1055	-4
27-28	294	107.8%	259	98.5%	259	103.5%	259	90.2%	280	1057	2
28-29	306	107.8%	316	98.5%	255	103.5%	268	90.2%	233	1073	16
29-30	310	107.8%	330	98.5%	312	103.5%	263	90.2%	242	1147	75
30-31	309	107.8%	334	98.5%	325	103.5%	322	90.2%	238	1219	72
31-32	271	107.8%	333	98.5%	329	103.5%	337	90.2%	291	1290	70
32-33	295	107.8%	293	98.5%	328	103.5%	341	90.2%	304	1265	-25
33-34	303	107.8%	318	98.5%	288	103.5%	340	90.2%	307	1253	-12
3 yr Avg (18,19,22)	1.080		0.977		1.044		0.894				
4 Yr. Avg. (18,19,21,2)	1.079		0.982		1.043		0.891				
5 Yr. Avg.	1.078		0.985		1.035		0.902				

FRANCIS SCOTT KEY HIGH	NORTHWEST MIDDLE				100.00%
------------------------	------------------	--	--	--	---------

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	222	111.8%	236	89.2%	214	108.1%	227	85.7%	245	922	
20-21A	241	110.8%	246	93.6%	221	98.6%	211	91.2%	207	885	-37
21-22A	217	127.4%	307	87.4%	215	91.0%	201	95.3%	201	924	39
22-23A	198	119.8%	260	89.6%	275	108.4%	233	87.6%	176	944	20
23-24A	208	123.7%	245	90.0%	234	92.7%	255	84.5%	197	931	-13
24-25	226	118.7%	247	90.0%	220	99.7%	233	88.9%	227	927	-4
25-26	209	118.7%	269	90.0%	222	99.7%	220	88.9%	207	918	-9
26-27	245	118.7%	248	90.0%	242	99.7%	222	88.9%	195	907	-11
27-28	257	118.7%	290	90.0%	223	99.7%	241	88.9%	197	952	45
28-29	234	118.7%	305	90.0%	261	99.7%	223	88.9%	214	1004	52
29-30	245	118.7%	278	90.0%	275	99.7%	261	88.9%	198	1011	7
30-31	259	118.7%	290	90.0%	250	99.7%	274	88.9%	232	1046	35
31-32	253	118.7%	308	90.0%	261	99.7%	249	88.9%	243	1062	16
32-33	239	118.7%	301	90.0%	277	99.7%	261	88.9%	222	1060	-2
33-34	245	118.7%	283	90.0%	270	99.7%	276	88.9%	231	1062	2
3 yr Avg (18,19,22)	1.236		0.890		0.973		0.891				
4 Yr. Avg. (18,19,21,2)	1.207		0.890		1.000		0.883				
5 Yr. Avg.	1.187		0.900		0.997		0.889				

LIBERTY HIGH	OKLAHOMA RD MIDDLE				100.00%
--------------	--------------------	--	--	--	---------

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	227	96.3%	261	100.4%	253	106.3%	269	91.6%	261	1044	
20-21A	256	104.4%	237	98.1%	256	101.2%	256	90.7%	244	993	-51
21-22A	236	103.5%	265	93.7%	222	101.6%	260	99.6%	255	1002	9
22-23A	260	107.2%	253	98.5%	261	111.3%	247	88.5%	230	991	-11
23-24A	230	106.9%	278	97.2%	246	107.7%	281	78.9%	195	1000	9
24-25	279	103.7%	238	97.6%	271	105.6%	260	89.9%	253	1022	22
25-26	275	103.7%	289	97.6%	233	105.6%	286	89.9%	233	1042	20
26-27	295	103.7%	285	97.6%	282	105.6%	246	89.9%	257	1070	28
27-28	305	103.7%	306	97.6%	278	105.6%	298	89.9%	221	1103	33
28-29	295	103.7%	316	97.6%	299	105.6%	293	89.9%	268	1176	74
29-30	310	103.7%	306	97.6%	309	105.6%	315	89.9%	264	1193	17
30-31	299	103.7%	322	97.6%	298	105.6%	326	89.9%	283	1230	36
31-32	292	103.7%	310	97.6%	314	105.6%	315	89.9%	293	1232	3
32-33	294	103.7%	302	97.6%	303	105.6%	332	89.9%	283	1220	-12
33-34	302	103.7%	305	97.6%	295	105.6%	320	89.9%	298	1218	-2
3 yr Avg (18,19,22)	1.059		0.965		1.068		0.890				
4 Yr. Avg. (18,19,21,2)	1.035		0.974		1.067		0.897				
5 Yr. Avg.	1.037		0.976		1.056		0.899				

MANCHESTER VALLEY HIGH				NORTH CARROLL MIDDLE				100.00%
				SHILOH MIDDLE				58.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	355	101.7%	361	95.6%	344	104.2%	325	83.1%	295	1325	
20-21A	344	102.8%	365	94.2%	340	95.9%	330	88.0%	286	1321	-4
21-22A	354	109.2%	376	94.0%	343	93.8%	319	92.1%	304	1342	21
22-23A	343	104.9%	371	94.9%	357	99.4%	341	90.9%	290	1359	17
23-24A	303	107.5%	369	93.3%	346	100.3%	358	88.3%	301	1374	15
24-25	327	105.2%	319	94.4%	348	98.7%	342	88.5%	317	1326	-48
25-26	342	105.2%	344	94.4%	301	98.7%	344	88.5%	302	1291	-35
26-27	340	105.2%	360	94.4%	324	98.7%	297	88.5%	304	1286	-5
27-28	351	105.2%	357	94.4%	340	98.7%	320	88.5%	263	1281	-5
28-29	358	105.2%	369	94.4%	337	98.7%	336	88.5%	283	1325	44
29-30	381	105.2%	377	94.4%	348	98.7%	333	88.5%	297	1355	30
30-31	393	105.2%	401	94.4%	356	98.7%	344	88.5%	295	1395	40
31-32	376	105.2%	413	94.4%	378	98.7%	351	88.5%	304	1447	52
32-33	365	105.2%	396	94.4%	390	98.7%	373	88.5%	311	1470	24
33-34	377	105.2%	384	94.4%	374	98.7%	385	88.5%	330	1473	3
3 yr Avg (18,19,22)		1.072		0.941		0.978		0.904			
4 Yr. Avg. (18,19,21,2)		1.058		0.944		0.994		0.886			
5 Yr. Avg.		1.052		0.944		0.987		0.885			

SOUTH CARROLL HIGH				MT AIRY MIDDLE				100.00%
--------------------	--	--	--	----------------	--	--	--	---------

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	260	107.6%	240	96.2%	256	102.7%	267	89.9%	248	1011	
20-21A	213	100.4%	261	95.8%	230	95.3%	244	93.3%	249	984	-27
21-22A	250	106.6%	227	90.8%	237	98.3%	226	95.1%	232	922	-62
22-23A	252	101.2%	253	92.1%	209	120.7%	286	76.5%	173	921	-1
23-24A	245	102.0%	257	95.7%	242	111.5%	233	71.0%	203	935	14
24-25	232	103.5%	254	94.1%	242	105.7%	256	85.2%	198	950	15
25-26	290	103.5%	240	94.1%	239	105.7%	256	85.2%	218	952	2
26-27	259	103.5%	301	94.1%	226	105.7%	252	85.2%	218	996	44
27-28	283	103.5%	268	94.1%	283	105.7%	239	85.2%	215	1004	8
28-29	251	103.5%	293	94.1%	252	105.7%	299	85.2%	203	1047	43
29-30	309	103.5%	260	94.1%	276	105.7%	266	85.2%	255	1057	10
30-31	238	103.5%	320	94.1%	245	105.7%	292	85.2%	227	1083	26
31-32	272	103.5%	246	94.1%	301	105.7%	259	85.2%	248	1054	-29
32-33	249	103.5%	282	94.1%	232	105.7%	318	85.2%	220	1052	-3
33-34	257	103.5%	258	94.1%	265	105.7%	245	85.2%	271	1039	-13
3 yr Avg (18,19,22)		1.033		0.928		1.101		0.809			
4 Yr. Avg. (18,19,21,2)		1.043		0.937		1.083		0.831			
5 Yr. Avg.		1.035		0.941		1.057		0.852			

WESTMINSTER HIGH				SHILOH MIDDLE				42.00%
				WEST. WEST MIDDLE				91.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	347	103.1%	387	94.3%	377	109.4%	452	78.7%	306	1522	
20-21A	360	107.3%	373	94.3%	365	99.7%	376	88.7%	401	1515	-7
21-22A	364	115.9%	417	89.3%	333	92.6%	338	95.7%	360	1448	-67
22-23A	348	125.4%	457	87.1%	363	109.3%	364	98.5%	333	1517	69
23-24A	356	111.5%	388	90.2%	412	102.5%	372	84.6%	308	1480	-37
24-25	372	112.6%	401	91.0%	353	102.7%	423	89.3%	332	1510	30
25-26	385	112.6%	419	91.0%	365	102.7%	363	89.3%	378	1524	15
26-27	365	112.6%	434	91.0%	381	102.7%	375	89.3%	324	1514	-10
27-28	391	112.6%	411	91.0%	395	102.7%	391	89.3%	335	1532	18
28-29	410	112.6%	440	91.0%	374	102.7%	406	89.3%	349	1569	37
29-30	409	112.6%	462	91.0%	400	102.7%	384	89.3%	362	1609	40
30-31	383	112.6%	461	91.0%	420	102.7%	411	89.3%	343	1635	27
31-32	407	112.6%	432	91.0%	419	102.7%	432	89.3%	367	1650	15
32-33	386	112.6%	459	91.0%	393	102.7%	431	89.3%	385	1668	18
33-34	397	112.6%	435	91.0%	417	102.7%	404	89.3%	384	1640	-28
3 yr Avg (18,19,22)		1.176		0.888		1.015		0.930			
4 Yr. Avg. (18,19,21,2)		1.140		0.902		1.034		0.894			
5 Yr. Avg.		1.126		0.910		1.027		0.893			

WINTERS MILL HIGH	WESTMINSTER EAST MIDDLE	100.00%
	WEST. WEST MIDDLE	9.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
19-20A	267	109.5%	283	95.3%	283	101.4%	295	77.6%	218	1079	
20-21A	263	103.2%	276	93.3%	264	98.2%	278	88.8%	262	1080	1
21-22A	314	118.3%	311	93.8%	259	101.1%	267	89.6%	249	1086	6
22-23A	259	99.5%	312	90.0%	280	116.2%	301	83.5%	223	1116	30
23-24A	310	120.5%	312	92.0%	287	110.0%	308	78.1%	235	1142	26
24-25	299	110.2%	341	92.9%	290	105.4%	302	83.5%	257	1191	49
25-26	293	110.2%	329	92.9%	317	105.4%	305	83.5%	253	1204	14
26-27	309	110.2%	323	92.9%	306	105.4%	334	83.5%	255	1218	14
27-28	306	110.2%	340	92.9%	300	105.4%	322	83.5%	279	1241	23
28-29	317	110.2%	337	92.9%	316	105.4%	316	83.5%	269	1238	-3
29-30	336	110.2%	349	92.9%	313	105.4%	333	83.5%	264	1259	21
30-31	303	110.2%	371	92.9%	324	105.4%	330	83.5%	278	1302	44
31-32	371	110.2%	334	92.9%	344	105.4%	342	83.5%	275	1295	-8
32-33	317	110.2%	409	92.9%	310	105.4%	363	83.5%	285	1367	72
33-34	325	110.2%	349	92.9%	380	105.4%	327	83.5%	303	1359	-8
3 yr Avg (18,19,22)	1.128		0.920		1.091		0.837				
4 Yr. Avg. (18,19,21,2	1.119		0.928		1.072		0.822				
5 Yr. Avg.	1.102		0.929		1.054		0.835				

GRADE TOTALS - HIGH		8	9	10	11	12	HIGH TOTAL	
2023-24	1935	2100	2034	2115	1696	7945		
2024-25	1970	2106	1972	2093	1861	8031	86	
2025-26	2039	2143	1977	2030	1840	7991	-41	
2026-27	2051	2214	2011	2037	1784	8046	56	
2027-28	2186	2231	2078	2070	1790	8169	123	
2028-29	2171	2377	2094	2141	1820	8432	263	
2029-30	2300	2361	2232	2156	1881	8631	199	
2030-31	2185	2498	2218	2299	1895	8910	279	
2031-32	2243	2377	2347	2284	2022	9030	120	
2032-33	2145	2441	2233	2418	2010	9101	71	
2033-34	2206	2332	2290	2296	2125	9043	-58	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment Actual 2023	Enrollment Projected										Enrollment Projected 2033
	K-5	PreK	Spec. Ed.	Total	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033
Carrolltowne	548	20	20	588	623	621	606	617	624	637	654	659	661	656	651	
	Over (Under) State Rated Capacity				35	33	18	29	36	49	66	71	73	68	63	
	Percent of STATE Capacity				106.0%	105.6%	103.1%	104.9%	106.1%	108.3%	111.2%	112.1%	112.4%	111.6%	110.7%	
Cranberry Station	550	20	0	570	601	610	642	656	664	690	666	673	677	672	668	
	Capacity increase by 2 K & 1 PreK room in 2026															
	594	40	0	634												
	Over (Under) State Rated Capacity				31	40	72	22	30	56	32	39	43	38	34	
	Percent of STATE Capacity				105.4%	107.0%	112.6%	103.5%	104.7%	108.8%	105.0%	106.2%	106.8%	106.0%	105.4%	
Ebb Valley	594	20	0	614	571	580	582	612	626	636	625	630	632	627	622	
	Over (Under) State Rated Capacity				(43)	(34)	(32)	(2)	12	22	11	16	18	13	8	
	Percent of STATE Capacity				93.0%	94.5%	94.8%	99.7%	102.0%	103.6%	101.8%	102.6%	102.9%	102.1%	101.3%	
Eldersburg	548	20	0	568	476	492	486	500	523	516	533	537	540	535	532	
	Over (Under) State Rated Capacity				(92)	(76)	(82)	(68)	(45)	(52)	(35)	(31)	(28)	(33)	(36)	
	Percent of STATE Capacity				83.8%	86.6%	85.6%	88.0%	92.1%	90.8%	93.8%	94.5%	95.1%	94.2%	93.7%	
Elmer Wolfe	526	20	0	546	501	500	492	486	503	507	505	509	511	507	504	
	Over (Under) State Rated Capacity				(45)	(46)	(54)	(60)	(43)	(39)	(41)	(37)	(35)	(39)	(42)	
	Percent of STATE Capacity				91.8%	91.6%	90.1%	89.0%	92.1%	92.9%	92.5%	93.2%	93.6%	92.9%	92.3%	
Freedom	525	0	0	525	643	640	655	659	673	685	686	693	695	690	685	
	Capacity increase by 1 PreK and 4 General in 2027															
	617	20	0	637												
	Over (Under) State Rated Capacity				118	115	130	134	36	48	49	56	58	53	48	
	Percent of STATE Capacity				122.5%	121.9%	124.8%	125.5%	105.7%	107.5%	107.7%	108.8%	109.1%	108.3%	107.5%	
Friendship Valley	527	0	0	527	499	498	511	519	520	515	526	530	531	527	523	
	Capacity increase by 2 K & 1 PreK room in 2026															
	548	40	0	588												
	Over (Under) State Rated Capacity				(28)	(29)	(16)	(69)	(68)	(73)	(62)	(58)	(57)	(61)	(65)	
	Percent of STATE Capacity				94.7%	94.5%	97.0%	88.3%	88.4%	87.6%	89.5%	90.1%	90.3%	89.6%	88.9%	
Hampstead	434	20	60	514	419	411	439	438	443	447	447	450	452	448	446	
	Over (Under) State Rated Capacity				(95)	(103)	(75)	(76)	(71)	(67)	(67)	(64)	(62)	(66)	(68)	
	Percent of STATE Capacity				81.5%	80.0%	85.4%	85.2%	86.2%	87.0%	87.0%	87.5%	87.9%	87.2%	86.8%	
Linton Springs	685	20	0	705	738	780	780	789	787	803	826	834	837	831	826	
	Over (Under) State Rated Capacity				33	75	75	84	82	98	121	129	132	126	121	
	Percent of STATE Capacity				104.7%	110.6%	110.6%	111.9%	111.6%	113.9%	117.2%	118.3%	118.7%	117.9%	117.2%	
Manchester	662	20	0	682	663	666	678	702	693	685	700	706	709	703	699	
	Over (Under) State Rated Capacity				(19)	(16)	(4)	20	11	3	18	24	27	21	17	
	Percent of STATE Capacity				97.2%	97.7%	99.4%	102.9%	101.6%	100.4%	102.6%	103.5%	104.0%	103.1%	102.5%	
Mechanicsville	571	20	0	591	498	502	504	513	521	526	529	532	533	529	526	
	Over (Under) State Rated Capacity				(93)	(89)	(87)	(78)	(70)	(65)	(62)	(59)	(58)	(62)	(65)	
	Percent of STATE Capacity				84.3%	84.9%	85.3%	86.8%	88.2%	89.0%	89.5%	90.0%	90.2%	89.5%	89.0%	

School	State Rated Capacity				Enrollment	Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	Enrollment Projected 2033
Mt. Airy (Grades 3-5)	552	0	0	552	457 (95) 82.8%	463 (89) 83.9%	426 (126) 77.2%	434 (118) 78.6%	406 (146) 73.6%	420 (132) 76.1%	420 (132) 76.1%	432 (120) 78.3%	434 (118) 78.6%	427 (125) 77.4%	421 (131) 76.3%
Parr's Ridge (Grades K-2)	590	20	0	610	431 (179) 70.7%	403 (207) 66.1%	418 (192) 68.5%	427 (183) 70.0%	443 (167) 72.6%	451 (159) 73.9%	444 (166) 72.8%	438 (172) 71.8%	438 (172) 71.8%	438 (172) 71.8%	438 (172) 71.8%
Piney Ridge	548	20	0	568	583 15 102.6%	593 25 104.4%	605 37 106.5%	613 45 107.9%	637 69 112.1%	635 67 111.8%	650 82 114.4%	654 86 115.1%	656 88 115.5%	651 83 114.6%	647 79 113.9%
Robert Moton	456	20	60	536	441 (95) 82.3%	439 (97) 81.9%	426 (110) 79.5%	424 (112) 79.1%	429 (107) 80.0%	445 (91) 83.0%	430 (106) 80.2%	433 (103) 80.8%	434 (102) 81.0%	430 (106) 80.2%	428 (108) 79.9%
Runnymede	617	20	10	647	609 (38) 94.1%	609 (38) 94.1%	600 (47) 92.7%	615 (32) 95.1%	590 (57) 91.2%	602 (45) 93.0%	604 (43) 93.4%	608 (39) 94.0%	610 (37) 94.3%	606 (41) 93.7%	603 (44) 93.2%
Sandymount	504	20	0	524	579	611	615	624	651	638	650	656	659	654	651
Capacity increase by 2 K, 1 PK, & 2 General in 2026															
	594	40	0	634	55 110.5%	87 116.6%	91 117.4%	(10) 98.4%	17 102.7%	4 100.6%	16 102.5%	22 103.5%	25 103.9%	20 103.2%	17 102.7%
Spring Garden	525	20	0	545	456 (89) 83.7%	476 (69) 87.3%	494 (51) 90.6%	512 (33) 93.9%	527 (18) 96.7%	533 (12) 97.8%	524 (21) 96.1%	528 (17) 96.9%	529 (16) 97.1%	525 (20) 96.3%	522 (23) 95.8%
Taneytown	504	20	0	524	475	490	501	533	550	529	528	533	536	532	529
Capacity increase by 2 K & 1 PreK room in 2026															
	548	40	0	588	(49) 90.6%	(34) 93.5%	(23) 95.6%	(55) 90.6%	(38) 93.5%	(59) 90.0%	(60) 89.8%	(55) 90.6%	(52) 91.2%	(56) 90.5%	(59) 90.0%
Westminster	548	20	0	568	555 (13) 97.7%	573 5 100.9%	570 2 100.4%	565 (3) 99.5%	560 (8) 98.6%	592 24 104.2%	583 15 102.6%	588 20 103.5%	590 22 103.9%	586 18 103.2%	582 14 102.5%
Wm. Winchester	548	20	0	568	605 37 106.5%	611 43 107.6%	628 60 110.6%	650 82 114.4%	654 86 115.1%	634 66 111.6%	634 66 111.6%	640 72 112.7%	641 73 112.9%	635 67 111.8%	630 62 110.9%
Winfield	617	20	70	707	696 (11) 98.4%	717 10 101.4%	715 8 101.1%	732 25 103.5%	721 14 102.0%	732 25 103.5%	735 28 104.0%	741 34 104.8%	743 36 105.1%	736 29 104.1%	732 25 103.5%
TOTALS	12179	380	220	12779	12119	12285	12373	12620	12745	12858	12899	13004	13048	12945	12865
2026-2033 Capacity	12378	480	220	13078	(660) 94.8%	(494) 96.1%	(406) 96.8%	(458) 96.5%	(333) 97.5%	(220) 98.3%	(179) 98.6%	(74) 99.4%	(30) 99.8%	(133) 99.0%	(213) 98.4%

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Ebb Valley	594	20	0	614	571	580	582	612	626	636	625	630	632	627	622	
	Over (Under) State Rated Capacity				(43)	(34)	(32)	(2)	12	22	11	16	18	13	8	
	Percent of STATE Capacity				93.0%	94.5%	94.8%	99.7%	102.0%	103.6%	101.8%	102.6%	102.9%	102.1%	101.3%	
Hampstead	434	20	60	514	419	411	439	438	443	447	447	450	452	448	446	
	Over (Under) State Rated Capacity				(95)	(103)	(75)	(76)	(71)	(67)	(67)	(64)	(62)	(66)	(68)	
	Percent of STATE Capacity				81.5%	80.0%	85.4%	85.2%	86.2%	87.0%	87.0%	87.5%	87.9%	87.2%	86.8%	
Manchester	662	20	0	682	663	666	678	702	693	685	700	706	709	703	699	
	Over (Under) State Rated Capacity				(19)	(16)	(4)	20	11	3	18	24	27	21	17	
	Percent of STATE Capacity				97.2%	97.7%	99.4%	102.9%	101.6%	100.4%	102.6%	103.5%	104.0%	103.1%	102.5%	
Spring Garden	525	20	0	545	456	476	494	512	527	533	524	528	529	525	522	
	Over (Under) State Rated Capacity				(89)	(69)	(51)	(33)	(18)	(12)	(21)	(17)	(16)	(20)	(23)	
	Percent of STATE Capacity				83.7%	87.3%	90.6%	93.9%	96.7%	97.8%	96.1%	96.9%	97.1%	96.3%	95.8%	
TOTALS	2215	80	60	2355	2109	2133	2193	2264	2289	2301	2296	2314	2322	2303	2289	
	Over (Under) State Rated Capacity				(246)	(222)	(162)	(91)	(66)	(54)	(59)	(41)	(33)	(52)	(66)	
	Percent of STATE Capacity				89.6%	90.6%	93.1%	96.1%	97.2%	97.7%	97.5%	98.3%	98.6%	97.8%	97.2%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment	Projected	Enrollment									Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Projected
Elmer Wolfe	526	20	0	546	501	500	492	486	503	507	505	509	511	507	504		
	Over (Under) State Rated Capacity				(45)	(46)	(54)	(60)	(43)	(39)	(41)	(37)	(35)	(39)	(42)		
	Percent of STATE Capacity				91.8%	91.6%	90.1%	89.0%	92.1%	92.9%	92.5%	93.2%	93.6%	92.9%	92.3%		
Runnymede	617	20	10	647	609	609	600	615	590	602	604	608	610	606	603		
	Over (Under) State Rated Capacity				(38)	(38)	(47)	(32)	(57)	(45)	(43)	(39)	(37)	(41)	(44)		
	Percent of STATE Capacity				94.1%	94.1%	92.7%	95.1%	91.2%	93.0%	93.4%	94.0%	94.3%	93.7%	93.2%		
Taneytown	504	20	0	524	475	490	501	533	550	529	528	533	536	532	529		
Capacity increase by 2 K & 1 PreK room in 2026	548	40	0	588													
	Over (Under) State Rated Capacity				(49)	(34)	(23)	(55)	(38)	(59)	(60)	(55)	(52)	(56)	(59)		
	Percent of STATE Capacity				90.6%	93.5%	95.6%	90.6%	93.5%	90.0%	89.8%	90.6%	91.2%	90.5%	90.0%		
TOTALS	1647	60	10	1717	1585	1599	1593	1634	1643	1638	1637	1650	1657	1645	1636		
2026-2033 Capacity	1691	80	10	1781													
	Over (Under) State Rated Capacity				(132)	(118)	(124)	(147)	(138)	(143)	(144)	(131)	(124)	(136)	(145)		
	Percent of STATE Capacity				92.3%	93.1%	92.8%	91.7%	92.3%	92.0%	91.9%	92.6%	93.0%	92.4%	91.9%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Projected 2033
Cranberry Station	550	20	0	570	601	610	642	656	664	690	666	673	677	672	668	
Capacity increase by 2 K & 1 PreK room in 2026																
	594	40	0	634												
Over (Under) State Rated Capacity					31	40	72	22	30	56	32	39	43	38	34	
Percent of STATE Capacity					105.4%	107.0%	112.6%	103.5%	104.7%	108.8%	105.0%	106.2%	106.8%	106.0%	105.4%	
Friendship Valley	527	0	0	527	499	498	511	519	520	515	526	530	531	527	523	
Capacity increase by 2 K & 1 PreK room in 2026																
	548	40	0	588												
Over (Under) State Rated Capacity					(28)	(29)	(16)	(69)	(68)	(73)	(62)	(58)	(57)	(61)	(65)	
Percent of STATE Capacity					94.7%	94.5%	97.0%	88.3%	88.4%	87.6%	89.5%	90.1%	90.3%	89.6%	88.9%	
Mechanicsville	571	20	0	591	498	502	504	513	521	526	529	532	533	529	526	
Over (Under) State Rated Capacity					(93)	(89)	(87)	(78)	(70)	(65)	(62)	(59)	(58)	(62)	(65)	
Percent of STATE Capacity					84.3%	84.9%	85.3%	86.8%	88.2%	89.0%	89.5%	90.0%	90.2%	89.5%	89.0%	
Robert Moton	456	20	60	536	441	439	426	424	429	445	430	433	434	430	428	
Over (Under) State Rated Capacity					(95)	(97)	(110)	(112)	(107)	(91)	(106)	(103)	(102)	(106)	(108)	
Percent of STATE Capacity					82.3%	81.9%	79.5%	79.1%	80.0%	83.0%	80.2%	80.8%	81.0%	80.2%	79.9%	
Sandymount	504	20	0	524	579	611	615	624	651	638	650	656	659	654	651	
Capacity increase by 2 K, 1 PK & 2 General in 2026																
	594	40	0	634												
Over (Under) State Rated Capacity					55	87	91	(10)	17	4	16	22	25	20	17	
Percent of STATE Capacity					110.5%	116.6%	117.4%	98.4%	102.7%	100.6%	102.5%	103.5%	103.9%	103.2%	102.7%	
Westminster	548	20	0	568	555	573	570	565	560	592	583	588	590	586	582	
Over (Under) State Rated Capacity					(13)	5	2	(3)	(8)	24	15	20	22	18	14	
Percent of STATE Capacity					97.7%	100.9%	100.4%	99.5%	98.6%	104.2%	102.6%	103.5%	103.9%	103.2%	102.5%	
Wm. Winchester	548	20	0	568	605	611	628	650	654	634	634	640	641	635	630	
Over (Under) State Rated Capacity					37	43	60	82	86	66	66	72	73	67	62	
Percent of STATE Capacity					106.5%	107.6%	110.6%	114.4%	115.1%	111.6%	111.6%	112.7%	112.9%	111.8%	110.9%	
TOTALS	3704	120	60	3884	3778	3844	3896	3951	3999	4040	4018	4052	4065	4033	4008	
2026-2033 Capacity	3859	200	60	4119												
Over (Under) State Rated Capacity					(106)	(40)	12	(168)	(120)	(79)	(101)	(67)	(54)	(86)	(111)	
Percent of STATE Capacity					97.3%	99.0%	100.3%	95.9%	97.1%	98.1%	97.5%	98.4%	98.7%	97.9%	97.3%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment	Projected 2024	Enrollment									Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2023		2025	2026	2027	2028	2029	2030	2031	2032	2033		
Carrolltowne	548	20	20	588	623	621	606	617	624	637	654	659	661	656	651		
	Over (Under) State Rated Capacity				35	33	18	29	36	49	66	71	73	68	63		
	Percent of STATE Capacity				106.0%	105.6%	103.1%	104.9%	106.1%	108.3%	111.2%	112.1%	112.4%	111.6%	110.7%		
Eldersburg	548	20	0	568	476	492	486	500	523	516	533	537	540	535	532		
	Over (Under) State Rated Capacity				(92)	(76)	(82)	(68)	(45)	(52)	(35)	(31)	(28)	(33)	(36)		
	Percent of STATE Capacity				83.8%	86.6%	85.6%	88.0%	92.1%	90.8%	93.8%	94.5%	95.1%	94.2%	93.7%		
Freedom	525	0	0	525	643	640	655	659	673	685	686	693	695	690	685		
	Capacity increase by 1 PK & 4 General in 2027																
	617	20	0	637													
	Over (Under) State Rated Capacity				118	115	130	134	36	48	49	56	58	53	48		
	Percent of STATE Capacity				122.5%	121.9%	124.8%	125.5%	105.7%	107.5%	107.7%	108.8%	109.1%	108.3%	107.5%		
Linton Springs	685	20	0	705	738	780	780	789	787	803	826	834	837	831	826		
	Over (Under) State Rated Capacity				33	75	75	84	82	98	121	129	132	126	121		
	Percent of STATE Capacity				104.7%	110.6%	110.6%	111.9%	111.6%	113.9%	117.2%	118.3%	118.7%	117.9%	117.2%		
Piney Ridge	548	20	0	568	583	593	605	613	637	635	650	654	656	651	647		
	Over (Under) State Rated Capacity				15	25	37	45	69	67	82	86	88	83	79		
	Percent of STATE Capacity				102.6%	104.4%	106.5%	107.9%	112.1%	111.8%	114.4%	115.1%	115.5%	114.6%	113.9%		
TOTALS	2854	80	20	2954	3063	3126	3132	3178	3244	3276	3349	3377	3389	3363	3341		
2027-2033 Capacity	2946	100	20	3066													
	Over (Under) State Rated Capacity				109	172	178	224	178	210	283	311	323	297	275		
	Percent of STATE Capacity				103.7%	105.8%	106.0%	107.6%	105.8%	106.8%	109.2%	110.1%	110.5%	109.7%	109.0%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	Projected 2033	
Mt. Airy	552	0	0	552	457	463	426	434	406	420	420	432	434	427	421	
	Over (Under) State Rated Capacity				(95)	(89)	(126)	(118)	(146)	(132)	(132)	(120)	(118)	(125)	(131)	
	Percent of STATE Capacity				82.8%	83.9%	77.2%	78.6%	73.6%	76.1%	76.1%	78.3%	78.6%	77.4%	76.3%	
Parr's Ridge	590	20	0	610	431	403	418	427	443	451	444	438	438	438	438	
	Over (Under) State Rated Capacity				(179)	(207)	(192)	(183)	(167)	(159)	(166)	(172)	(172)	(172)	(172)	
	Percent of STATE Capacity				70.7%	66.1%	68.5%	70.0%	72.6%	73.9%	72.8%	71.8%	71.8%	71.8%	71.8%	
Winfield	617	20	70	707	696	717	715	732	721	732	735	741	743	736	732	
	Over (Under) State Rated Capacity				(11)	10	8	25	14	25	28	34	36	29	25	
	Percent of STATE Capacity				98.4%	101.4%	101.1%	103.5%	102.0%	103.5%	104.0%	104.8%	105.1%	104.1%	103.5%	
TOTALS	1759	40	70	1869	1584	1583	1559	1593	1570	1603	1599	1611	1615	1601	1591	
	Over (Under) State Rated Capacity				(285)	(286)	(310)	(276)	(299)	(266)	(270)	(258)	(254)	(268)	(278)	
	Percent of STATE Capacity				84.8%	84.7%	83.4%	85.2%	84.0%	85.8%	85.6%	86.2%	86.4%	85.7%	85.1%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated		Functional		Actual	Projected									Projected	
	6-8	Spec Ed	6-8	Spec Ed			2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Mt. Airy	850	20	750	20	754	768	819	781	829	786	806	747	766	770	792	
	Over (Under) State Rated Capacity				(116)	(102)	(51)	(89)	(41)	(84)	(64)	(123)	(104)	(100)	(78)	
	Percent of STATE Capacity				86.7%	88.3%	94.1%	89.8%	95.3%	90.3%	92.6%	85.9%	88.0%	88.5%	91.0%	
	Over (Under) Functional Capacity				(16)	(2)	49	11	59	16	36	(23)	(4)	-	22	
	Percent of Functional Capacity				97.9%	99.7%	106.4%	101.4%	107.7%	102.1%	104.7%	97.0%	99.5%	100.0%	102.9%	
North Carroll	850	20	750	20	600	630	636	635	668	683	704	679	670	689	708	
	Over (Under) State Rated Capacity				(270)	(240)	(234)	(235)	(202)	(187)	(166)	(191)	(200)	(181)	(162)	
	Percent of STATE Capacity				69.0%	72.4%	73.1%	73.0%	76.8%	78.5%	80.9%	78.0%	77.0%	79.2%	81.4%	
	Over (Under) Functional Capacity				(170)	(140)	(134)	(135)	(102)	(87)	(66)	(91)	(100)	(81)	(62)	
	Percent of Functional Capacity				77.9%	81.8%	82.6%	82.5%	86.8%	88.7%	91.4%	88.2%	87.0%	89.5%	91.9%	
Northwest	829	20	750	20	645	681	712	738	737	740	759	753	738	748	770	
	Over (Under) State Rated Capacity				(204)	(168)	(137)	(111)	(112)	(109)	(90)	(96)	(111)	(101)	(79)	
	Percent of STATE Capacity				76.0%	80.2%	83.9%	86.9%	86.8%	87.2%	89.4%	88.7%	86.9%	88.1%	90.7%	
	Over (Under) Functional Capacity				(125)	(89)	(58)	(32)	(33)	(30)	(11)	(17)	(32)	(22)	-	
	Percent of Functional Capacity				83.8%	88.4%	92.5%	95.8%	95.7%	96.1%	98.6%	97.8%	95.8%	97.1%	100.0%	
Oklahoma Road	850	20	775	20	758	822	847	868	882	877	874	858	860	892	918	
	Over (Under) State Rated Capacity				(112)	(48)	(23)	(2)	12	7	4	(12)	(10)	22	48	
	Percent of STATE Capacity				87.1%	94.5%	97.4%	99.8%	101.4%	100.8%	100.5%	98.6%	98.9%	102.5%	105.5%	
	Over (Under) Functional Capacity				(37)	27	52	73	87	82	79	63	65	97	123	
	Percent of Functional Capacity				95.3%	103.4%	106.5%	109.2%	110.9%	110.3%	109.9%	107.9%	108.2%	112.2%	115.5%	
Shiloh	765	50	675	50	631	642	673	700	715	760	757	773	759	774	797	
	Over (Under) State Rated Capacity				(184)	(173)	(142)	(115)	(100)	(55)	(58)	(42)	(56)	(41)	(18)	
	Percent of STATE Capacity				77.4%	78.8%	82.6%	85.9%	87.7%	93.3%	92.9%	94.8%	93.1%	95.0%	97.8%	
	Over (Under) Functional Capacity				(94)	(83)	(52)	(25)	(10)	35	32	48	34	49	72	
	Percent of Functional Capacity				87.0%	88.6%	92.8%	96.6%	98.6%	104.8%	104.4%	106.6%	104.7%	106.8%	109.9%	
Sykesville	786	20	700	20	758	715	772	834	904	919	885	870	863	917	943	
	Capacity increase by 10 classrooms (functional) in 2028															
	1063	20	950	20												
	Over (Under) State Rated Capacity				(48)	(91)	(34)	28	98	(164)	(198)	(213)	(220)	(166)	(140)	
	Percent of STATE Capacity				94.0%	88.7%	95.8%	103.5%	112.2%	84.9%	81.7%	80.3%	79.7%	84.7%	87.1%	
	Over (Under) Functional Capacity				38	(5)	52	114	184	(51)	(85)	(100)	(107)	(53)	(27)	
Percent of Functional Capacity				105.3%	99.3%	107.2%	115.8%	125.6%	94.7%	91.2%	89.7%	89.0%	94.5%	97.2%		

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated	Functional			Actual	Projected										
	6-8	Spec Ed	6-8	Spec Ed	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Westminster East	871	60	775	60	800	798	804	826	849	850	902	886	908	883	909	
Over (Under) State Rated Capacity					(131)	(133)	(127)	(105)	(82)	(81)	(29)	(45)	(23)	(48)	(22)	
Percent of STATE Capacity					85.9%	85.7%	86.4%	88.7%	91.2%	91.3%	96.9%	95.2%	97.5%	94.8%	97.6%	
Over (Under) Functional Capacity					(35)	(37)	(31)	(9)	14	15	67	51	73	48	74	
Percent of Functional Capacity					95.8%	95.6%	96.3%	98.9%	101.7%	101.8%	108.0%	106.1%	108.7%	105.7%	108.9%	
Westminster West	1105	30	1025	30	912	917	923	936	978	950	948	915	936	947	972	
Over (Under) State Rated Capacity					(223)	(218)	(212)	(199)	(157)	(185)	(187)	(220)	(199)	(188)	(163)	
Percent of STATE Capacity					80.4%	80.8%	81.3%	82.5%	86.2%	83.7%	83.5%	80.6%	82.5%	83.4%	85.6%	
Over (Under) Functional Capacity					(143)	(138)	(132)	(119)	(77)	(105)	(107)	(140)	(119)	(108)	(83)	
Percent of Functional Capacity					86.4%	86.9%	87.5%	88.7%	92.7%	90.0%	89.9%	86.7%	88.7%	89.8%	92.1%	
TOTAL	6906	240	6200	240	5858	5973	6186	6318	6562	6565	6635	6481	6500	6620	6809	
2027-2033 Capacity	7183	240	6450	240												
Over (Under) State Rated Capacity					(1,288)	(1,173)	(960)	(828)	(584)	(858)	(788)	(942)	(923)	(803)	(614)	
Percent of STATE Capacity					82.0%	83.6%	86.6%	88.4%	91.8%	88.4%	89.4%	87.3%	87.6%	89.2%	91.7%	
Over (Under) Functional Capacity					(582)	(467)	(254)	(122)	122	(125)	(55)	(209)	(190)	(70)	119	
Percent of Functional Capacity					91.0%	92.7%	96.1%	98.1%	101.9%	98.1%	99.2%	96.9%	97.2%	99.0%	101.8%	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

MIDDLE SCHOOLS

Southern Area

School	Capacity				Enrollment		Enrollment									
	State Rated	Functional			Actual	Projected										
	6-8	Spec Ed	6-8	Spec Ed	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033
Mt. Airy	850	20	750	20	754	768	819	781	829	786	806	747	766	770	792	
Over (Under) State Rated Capacity					(116)	(102)	(51)	(89)	(41)	(84)	(64)	(123)	(104)	(100)	(78)	
Percent of STATE Capacity					86.7%	88.3%	94.1%	89.8%	95.3%	90.3%	92.6%	85.9%	88.0%	88.5%	91.0%	
Over (Under) Functional Capacity					(16)	(2)	49	11	59	16	36	(23)	(4)	-	22	
Percent of Functional Capacity					97.9%	99.7%	106.4%	101.4%	107.7%	102.1%	104.7%	97.0%	99.5%	100.0%	102.9%	
Oklahoma Road	850	20	775	20	758	822	847	868	882	877	874	858	860	892	918	
Over (Under) State Rated Capacity					(112)	(48)	(23)	(2)	12	7	4	(12)	(10)	22	48	
Percent of STATE Capacity					87.1%	94.5%	97.4%	99.8%	101.4%	100.8%	100.5%	98.6%	98.9%	102.5%	105.5%	
Over (Under) Functional Capacity					(37)	27	52	73	87	82	79	63	65	97	123	
Percent of Functional Capacity					95.3%	103.4%	106.5%	109.2%	110.9%	110.3%	109.9%	107.9%	108.2%	112.2%	115.5%	
Sykesville	786	20	700	20	758	715	772	834	904	919	885	870	863	917	943	
Capacity increase by 10 classrooms (functional) in 2028																
1063	20	950	20													
Over (Under) State Rated Capacity					(48)	(91)	(34)	28	98	(164)	(198)	(213)	(220)	(166)	(140)	
Percent of STATE Capacity					94.0%	88.7%	95.8%	103.5%	112.2%	84.9%	81.7%	80.3%	79.7%	84.7%	87.1%	
Over (Under) Functional Capacity					38	(5)	52	114	184	(51)	(85)	(100)	(107)	(53)	(27)	
Percent of Functional Capacity					105.3%	99.3%	107.2%	115.8%	125.6%	94.7%	91.2%	89.7%	89.0%	94.5%	97.2%	
TOTALS	2486	60	2225	60	2270	2305	2438	2483	2615	2582	2565	2475	2489	2579	2653	
2027-2033 Capacity	2763	60	2475	60												
Over (Under) State Rated Capacity					(276)	(241)	(108)	(63)	69	(241)	(258)	(348)	(334)	(244)	(170)	
Percent of STATE Capacity					89.2%	90.5%	95.8%	97.5%	102.7%	91.5%	90.9%	87.7%	88.2%	91.4%	94.0%	
Over (Under) Functional Capacity					(15)	20	153	198	330	47	30	(60)	(46)	44	118	
Percent of Functional Capacity					99.3%	100.9%	106.7%	108.7%	114.4%	101.9%	101.2%	97.6%	98.2%	101.7%	104.7%	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated	Functional			Actual	Projected									Projected	
	6-8	Spec Ed	6-8	Spec Ed	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Westminster East	871	60	775	60	800	798	804	826	849	850	902	886	908	883	909	
Over (Under) State Rated Capacity					(131)	(133)	(127)	(105)	(82)	(81)	(29)	(45)	(23)	(48)	(22)	
Percent of STATE Capacity					85.9%	85.7%	86.4%	88.7%	91.2%	91.3%	96.9%	95.2%	97.5%	94.8%	97.6%	
Over (Under) Functional Capacity					(35)	(37)	(31)	(9)	14	15	67	51	73	48	74	
Percent of Functional Capacity					95.8%	95.6%	96.3%	98.9%	101.7%	101.8%	108.0%	106.1%	108.7%	105.7%	108.9%	
Westminster West	1105	30	1025	30	912	917	923	936	978	950	948	915	936	947	972	
Over (Under) State Rated Capacity					(223)	(218)	(212)	(199)	(157)	(185)	(187)	(220)	(199)	(188)	(163)	
Percent of STATE Capacity					80.4%	80.8%	81.3%	82.5%	86.2%	83.7%	83.5%	80.6%	82.5%	83.4%	85.6%	
Over (Under) Functional Capacity					(143)	(138)	(132)	(119)	(77)	(105)	(107)	(140)	(119)	(108)	(83)	
Percent of Functional Capacity					86.4%	86.9%	87.5%	88.7%	92.7%	90.0%	89.9%	86.7%	88.7%	89.8%	92.1%	
TOTALS	1976	90	1800	90	1,712	1,715	1,727	1,762	1,827	1,800	1,850	1,801	1,844	1,830	1,881	
Over (Under) State Rated Capacity					(354)	(351)	(339)	(304)	(239)	(266)	(216)	(265)	(222)	(236)	(185)	
Percent of STATE Capacity					82.9%	83.0%	83.6%	85.3%	88.4%	87.1%	89.5%	87.2%	89.3%	88.6%	91.0%	
Over (Under) Functional Capacity					(178)	(175)	(163)	(128)	(63)	(90)	(40)	(89)	(46)	(60)	(9)	
Percent of Functional Capacity					90.6%	90.7%	91.4%	93.2%	96.7%	95.2%	97.9%	95.3%	97.6%	96.8%	99.5%	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

MIDDLE SCHOOLS

Northeast

School	Capacity		Enrollment		Enrollment										Enrollment
	State Rated	Functional	Actual	Projected	Projected										Projected
	6-8	Spec Ed	6-8	Spec Ed	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
North Carroll	850	20	750	20	600	630	636	635	668	683	704	679	670	689	708
	Over (Under) State Rated Capacity				(270)	(240)	(234)	(235)	(202)	(187)	(166)	(191)	(200)	(181)	(162)
	Percent of STATE Capacity				69.0%	72.4%	73.1%	73.0%	76.8%	78.5%	80.9%	78.0%	77.0%	79.2%	81.4%
	Over (Under) Functional Capacity				(170)	(140)	(134)	(135)	(102)	(87)	(66)	(91)	(100)	(81)	(62)
	Percent of Functional Capacity				77.9%	81.8%	82.6%	82.5%	86.8%	88.7%	91.4%	88.2%	87.0%	89.5%	91.9%
Shiloh	765	50	675	50	631	642	673	700	715	760	757	773	759	774	797
	Over (Under) State Rated Capacity				(184)	(173)	(142)	(115)	(100)	(55)	(58)	(42)	(56)	(41)	(18)
	Percent of STATE Capacity				77.4%	78.8%	82.6%	85.9%	87.7%	93.3%	92.9%	94.8%	93.1%	95.0%	97.8%
	Over (Under) Functional Capacity				(94)	(83)	(52)	(25)	(10)	35	32	48	34	49	72
	Percent of Functional Capacity				87.0%	88.6%	92.8%	96.6%	98.6%	104.8%	104.4%	106.6%	104.7%	106.8%	109.9%
TOTALS	1615	70	1425	70	1,231	1,272	1,309	1,335	1,383	1,443	1,461	1,452	1,429	1,463	1,505
	Over (Under) State Rated Capacity				(454)	(413)	(376)	(350)	(302)	(242)	(224)	(233)	(256)	(222)	(180)
	Percent of STATE Capacity				73.1%	75.5%	77.7%	79.2%	82.1%	85.6%	86.7%	86.2%	84.8%	86.8%	89.3%
	Over (Under) Functional Capacity				(264)	(223)	(186)	(160)	(112)	(52)	(34)	(43)	(66)	(32)	10
	Percent of Functional Capacity				82.3%	85.1%	87.6%	89.3%	92.5%	96.5%	97.7%	97.1%	95.6%	97.9%	100.7%

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2024-2033

MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated	Functional			Actual	Projected									Projected	
	6-8	Spec Ed	6-8	Spec Ed	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Northwest	829	20	750	20	645	681	712	738	737	740	759	753	738	748	770	
Over (Under) State Rated Capacity					(204)	(168)	(137)	(111)	(112)	(109)	(90)	(96)	(111)	(101)	(79)	
Percent of STATE Capacity					76.0%	80.2%	83.9%	86.9%	86.8%	87.2%	89.4%	88.7%	86.9%	88.1%	90.7%	
Over (Under) Functional Capacity					(125)	(89)	(58)	(32)	(33)	(30)	(11)	(17)	(32)	(22)	-	
Percent of Functional Capacity					83.8%	88.4%	92.5%	95.8%	95.7%	96.1%	98.6%	97.8%	95.8%	97.1%	100.0%	
TOTALS	829	20	750	20	645	681	712	738	737	740	759	753	738	748	770	
Over (Under) State Rated Capacity					(204)	(168)	(137)	(111)	(112)	(109)	(90)	(96)	(111)	(101)	(79)	
Percent of STATE Capacity					76.0%	80.2%	83.9%	86.9%	86.8%	87.2%	89.4%	88.7%	86.9%	88.1%	90.7%	
Over (Under) Functional Capacity					(125)	(89)	(58)	(32)	(33)	(30)	(11)	(17)	(32)	(22)	-	
Percent of Functional Capacity					83.8%	88.4%	92.5%	95.8%	95.7%	96.1%	98.6%	97.8%	95.8%	97.1%	100.0%	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033
HIGH SCHOOLS

School	Capacity State Rated			Enrollment Actual	Projected	Enrollment								Enrollment Projected
	9-12	Spec Ed	Total	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Century	1352	10	1362	1083	1106	1059	1055	1057	1073	1147	1219	1290	1265	1253
	Over (Under) State Rated Capacity			(279)	(256)	(303)	(307)	(305)	(289)	(215)	(143)	(72)	(97)	(109)
	Percent of STATE Capacity			79.5%	81.2%	77.8%	77.5%	77.6%	78.8%	84.2%	89.5%	94.7%	92.9%	92.0%
Francis Scott Key	1224	30	1254	931	927	918	907	952	1004	1011	1046	1062	1060	1062
	Over (Under) State Rated Capacity			(323)	(327)	(336)	(347)	(302)	(250)	(243)	(208)	(192)	(194)	(192)
	Percent of STATE Capacity			74.2%	73.9%	73.2%	72.3%	75.9%	80.1%	80.6%	83.4%	84.7%	84.5%	84.7%
Liberty	1118	20	1138	1000	1022	1042	1070	1103	1176	1193	1230	1232	1220	1218
	Over (Under) State Rated Capacity			(138)	(116)	(96)	(68)	(35)	38	55	92	94	82	80
	Percent of STATE Capacity			87.9%	89.8%	91.6%	94.0%	96.9%	103.3%	104.8%	108.1%	108.3%	107.2%	107.0%
Manchester Valley	1373	10	1383	1374	1326	1291	1286	1281	1325	1355	1395	1447	1470	1473
	Over (Under) State Rated Capacity			(9)	(57)	(92)	(97)	(102)	(58)	(28)	12	64	87	90
	Percent of STATE Capacity			99.3%	95.9%	93.3%	93.0%	92.6%	95.8%	98.0%	100.9%	104.6%	106.3%	106.5%
South Carroll	1309	30	1339	935	950	952	996	1004	1047	1057	1083	1054	1052	1039
	Over (Under) State Rated Capacity			(404)	(389)	(387)	(343)	(335)	(292)	(282)	(256)	(285)	(287)	(300)
	Percent of STATE Capacity			69.8%	70.9%	71.1%	74.4%	75.0%	78.2%	78.9%	80.9%	78.7%	78.6%	77.6%
Westminster	1798	40	1838	1480	1510	1524	1514	1532	1569	1609	1635	1650	1668	1640
	Over (Under) State Rated Capacity			(358)	(328)	(314)	(324)	(306)	(269)	(229)	(203)	(188)	(170)	(198)
	Percent of STATE Capacity			80.5%	82.2%	82.9%	82.4%	83.4%	85.4%	87.5%	89.0%	89.8%	90.8%	89.2%
Winters Mill	1309	30	1339	1142	1191	1204	1218	1241	1238	1259	1302	1295	1367	1359
	Over (Under) State Rated Capacity			(197)	(148)	(135)	(121)	(98)	(101)	(80)	(37)	(44)	28	20
	Percent of STATE Capacity			85.3%	88.9%	89.9%	91.0%	92.7%	92.5%	94.0%	97.2%	96.7%	102.1%	101.5%
TOTALS	9,483	170	9,653	7,945	8,032	7,990	8,046	8,170	8,432	8,631	8,910	9,030	9,102	9,044
	Over (Under) State Rated Capacity			(1,708)	(1,621)	(1,663)	(1,607)	(1,483)	(1,221)	(1,022)	(743)	(623)	(551)	(609)
	Percent of STATE Capacity			82.3%	83.2%	82.8%	83.4%	84.6%	87.4%	89.4%	92.3%	93.5%	94.3%	93.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033

HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment								Enrollment
	9-12	State Rated Spec Ed	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	Projected 2033
Century	1352	10	1362	1083	1106	1059	1055	1057	1073	1147	1219	1290	1265	1253
	Over (Under) State Rated Capacity			(279)	(256)	(303)	(307)	(305)	(289)	(215)	(143)	(72)	(97)	(109)
	Percent of STATE Capacity			79.5%	81.2%	77.8%	77.5%	77.6%	78.8%	84.2%	89.5%	94.7%	92.9%	92.0%
Liberty	1118	20	1138	1000	1022	1042	1070	1103	1176	1193	1230	1232	1220	1218
	Over (Under) State Rated Capacity			(138)	(116)	(96)	(68)	(35)	38	55	92	94	82	80
	Percent of STATE Capacity			87.9%	89.8%	91.6%	94.0%	96.9%	103.3%	104.8%	108.1%	108.3%	107.2%	107.0%
South Carroll	1309	30	1339	935	950	952	996	1004	1047	1057	1083	1054	1052	1039
	Over (Under) State Rated Capacity			(404)	(389)	(387)	(343)	(335)	(292)	(282)	(256)	(285)	(287)	(300)
	Percent of STATE Capacity			69.8%	70.9%	71.1%	74.4%	75.0%	78.2%	78.9%	80.9%	78.7%	78.6%	77.6%
TOTALS	3779	60	3839	3018	3078	3053	3121	3164	3296	3397	3532	3576	3537	3510
	Over (Under) State Rated Capacity			(821)	(761)	(786)	(718)	(675)	(543)	(442)	(307)	(263)	(302)	(329)
	Percent of STATE Capacity			78.6%	80.2%	79.5%	81.3%	82.4%	85.9%	88.5%	92.0%	93.1%	92.1%	91.4%

Northwestern Area

School	Capacity			Enrollment		Enrollment								Enrollment
	9-12	State Rated Spec Ed	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	Projected 2033
Francis Scott Key	1224	30	1254	931	927	918	907	952	1004	1011	1046	1062	1060	1062
	Over (Under) State Rated Capacity			(323)	(327)	(336)	(347)	(302)	(250)	(243)	(208)	(192)	(194)	(192)
	Percent of STATE Capacity			74.2%	73.9%	73.2%	72.3%	75.9%	80.1%	80.6%	83.4%	84.7%	84.5%	84.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2024-2033
HIGH SCHOOLS

Northeastern Area

School	Capacity			Enrollment		Enrollment								Enrollment
	9-12	State Rated Spec Ed	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	Projected 2033
Manchester Valley	1373	10	1383	1374	1326	1291	1286	1281	1325	1355	1395	1447	1470	1473
	Over (Under) State Rated Capacity			(9)	(57)	(92)	(97)	(102)	(58)	(28)	12	64	87	90
	Percent of STATE Capacity			99.3%	95.9%	93.3%	93.0%	92.6%	95.8%	98.0%	100.9%	104.6%	106.3%	106.5%
TOTALS	1373	10	1383	1374	1326	1291	1286	1281	1325	1355	1395	1447	1470	1473
	Over (Under) State Rated Capacity			(9)	(57)	(92)	(97)	(102)	(58)	(28)	12	64	87	90
	Percent of STATE Capacity			99.3%	95.9%	93.3%	93.0%	92.6%	95.8%	98.0%	100.9%	104.6%	106.3%	106.5%

Westminster Area

School	Capacity			Enrollment		Enrollment								Enrollment
	9-12	State Rated Spec Ed	Total	Actual 2023	Projected 2024	2025	2026	2027	2028	2029	2030	2031	2032	Projected 2033
Westminster	1798	40	1838	1480	1510	1524	1514	1532	1569	1609	1635	1650	1668	1640
	Over (Under) State Rated Capacity			(358)	(328)	(314)	(324)	(306)	(269)	(229)	(203)	(188)	(170)	(198)
	Percent of STATE Capacity			80.5%	82.2%	82.9%	82.4%	83.4%	85.4%	87.5%	89.0%	89.8%	90.8%	89.2%
Winters Mill	1309	30	1339	1142	1191	1204	1218	1241	1238	1259	1302	1295	1367	1359
	Over (Under) State Rated Capacity			(197)	(148)	(135)	(121)	(98)	(101)	(80)	(37)	(44)	28	20
	Percent of STATE Capacity			85.3%	88.9%	89.9%	91.0%	92.7%	92.5%	94.0%	97.2%	96.7%	102.1%	101.5%
TOTALS	3107	70	3177	2622	2701	2728	2732	2773	2807	2868	2937	2945	3035	2999
	Over (Under) State Rated Capacity			(555)	(476)	(449)	(445)	(404)	(370)	(309)	(240)	(232)	(142)	(178)
	Percent of STATE Capacity			82.5%	85.0%	85.9%	86.0%	87.3%	88.4%	90.3%	92.4%	92.7%	95.5%	94.4%

Comparisons are based on total State Rated capacity with FTE

School Name	State Capacity	PreK Capacity	Sp Ed Capacity	PK	K	01	02	03	04	05	Total Head Count
Carrolltowne Elementary School	588	20	20	29	84	88	103	96	116	107	623
Cranberry Station Elementary School	570	20	0	20	111	76	101	100	83	110	601
Ebb Valley Elementary School	568	20	0	20	100	90	92	85	96	88	571
Eldersburg Elementary School	568	20	0	15	66	90	74	73	87	71	476
Elmer Wolfe Elementary School	546	20	0	34	77	72	63	89	83	83	501
Freedom Elementary School	525	0	0	0	102	100	110	114	99	118	643
Friendship Valley Elementary School	527	0	0	20	68	79	84	83	80	85	499
Hampstead Elementary School	514	20	60	24	62	62	69	72	50	80	419
Linton Springs Elementary School	705	20	0	14	105	116	143	129	133	98	738
Manchester Elementary School	682	20	0	20	86	111	125	98	113	110	663
Mechanicsville Elementary School	591	20	0	18	81	78	85	76	80	79	497
Mt. Airy Elementary School	552	0	0	0	0	0	0	140	160	157	457
Parr's Ridge Elementary School	610	20	0	20	135	117	159	0	0	0	431
Piney Ridge Elementary School	568	0	0	20	83	103	86	110	91	90	583
Robert Moton Elementary School	536	20	60	57	66	47	61	69	78	63	441
Runnymede Elementary School	657	20	20	37	88	78	117	89	103	97	609
Sandymount Elementary School	524	20	0	19	84	114	83	106	99	74	579
Spring Garden Elementary School	545	20	0	20	82	73	70	72	69	70	456
Taneytown Elementary School	524	20	0	19	73	94	68	60	79	82	475
Westminster Elementary School	568	20	0	20	96	59	97	103	97	83	555
William Winchester Elementary School	568	20	0	20	88	114	101	91	96	95	605
Winfield Elementary School	684	20	60	26	108	108	140	106	114	95	697
	12,720	360	220	472	1,845	1,869	2,031	1,961	2,006	1,935	12,119

School Name	State 6-8 Capacity	Sp Ed Capacity	06	07	08	Total Head Count
East Middle School	869	40	253	264	283	800
Mt. Airy Middle School	870	20	280	229	245	754
North Carroll Middle School	870	20	204	214	182	600
Northwest Middle School	849	20	208	229	208	645
Oklahoma Road Middle School	870	20	258	270	230	758
Shiloh Middle School	815	50	228	194	209	631
Sykesville Middle School	806	20	241	234	283	758
West Middle School	1135	30	304	313	295	912
	7,084	220	1,976	1,947	1,935	5,858

School Name	State 9-12 Capacity	Sp Ed Capacity	09	10	11	12	Total Head Count
Century High School	1362	10	251	267	308	257	1083
Francis Scott Key High School	1254	30	245	234	255	197	931
Liberty High School	1138	20	278	246	281	195	1000
Manchester Valley High School	1383	10	369	346	358	301	1374
South Carroll High School	1339	30	257	242	233	203	935
Westminster High School	1838	40	388	412	372	308	1480
Winters Mill High School	1339	30	312	287	308	235	1142
	9,653	170	2,100	2,034	2,115	1,696	7,945

School Name	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	Total Head Count
Carroll Springs School	9	0	1	0	0	1	2	1	1	0	2	2	2	1	22
Crossroads Middle School	0	0	0	0	0	0	0	2	4	8	0	0	0	0	14
Flex Support School	0	0	0	0	0	0	0	0	0	0	6	5	14	10	35
Gateway School	0	0	0	0	0	0	0	0	0	0	21	22	26	12	81
Pride School	0	1	3	3	1	1	0	0	0	0	0	0	0	0	9
Transition Connections Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
	9	1	4	3	1	2	2	3	5	8	29	29	42	63	201

FEEDER PATTERNS

ELEMENTARY TO MIDDLE

MT. AIRY MIDDLE

MT. AIRY ELEMENTARY	100.00%
WINFIELD ELEMENTARY	84.00%

NORTH CARROLL MIDDLE

EBB VALLEY ELEMENTARY	80.00%
HAMPSTEAD ELEMENTARY	20.00%
MANCHESTER ELEMENTARY	100.00%

NORTHWEST MIDDLE

ELMER WOLFE ELEMENTARY	100.00%
RUNNYMEDE ELEMENTARY	80.00%
TANEYTOWN ELEMENTARY	100.00%

OKLAHOMA ROAD MIDDLE

CARROLLTOWN ELEMENTARY	100.00%
ELDERSBURG ELEMENTARY	58.00%
FREEDOM ELEMENTARY	100.00%

SHILOH MIDDLE

HAMPSTEAD ELEMENTARY	80.00%
SANDYMOUNT ELEMENTARY	100.00%
SPRING GARDEN ELEMENTARY	100.00%

SYKESVILLE MIDDLE

ELDERSBURG ELEMENTARY	42.00%
LINTON SPRINGS ELEMENTARY	100.00%
PINEY RIDGE ELEMENTARY	100.00%
WINFIELD ELEMENTARY	16.00%

WESTMINSTER EAST MIDDLE

CRANBERRY STATION ELEMENTARY	100.00%
EBB VALLEY ELEMENTARY	20.00%
ROBERT MOTON ELEMENTARY	61.00%
RUNNYMEDE ELEMENTARY	20.00%
WESTMINSTER ELEMENTARY	9.00%
WM WINCHESTER ELEMENTARY	75.00%

WESTMINSTER WEST MIDDLE

FRIENDSHIP VALLEY ELEMENTARY	100.00%
MECHANICSVILLE ELEMENTARY	100.00%
ROBERT MOTON ELEMENTARY	39.00%
WESTMINSTER ELEMENTARY	91.00%
WILLIAM WINCHESTER ELEMENTARY	25.00%

MIDDLE TO HIGH

CENTURY HIGH

SYKESVILLE MIDDLE	100.00%
-------------------	---------

FRANCIS SCOTT KEY

NORTHWEST MIDDLE	100.00%
------------------	---------

LIBERTY HIGH

OKLAHOMA ROAD MIDDLE	100.00%
----------------------	---------

MANCHESTER VALLEY HIGH

NORTH CARROLL MIDDLE	100.00%
SHILOH MIDDLE	58.00%

SOUTH CARROLL HIGH

MT. AIRY MIDDLE	100.00%
-----------------	---------

WESTMINSTER HIGH

SHILOH MIDDLE	42.00%
WEST MIDDLE	91.00%

WINTERS MILL HIGH

EAST MIDDLE	100.00%
WEST MIDDLE	9.00%