

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Fund** of the Hillsdale Community Schools for the fiscal year 2023-2024 is \$654,743.

REVENUE	
Local	\$ 419,690
Fund Balance July 1, 2023 (<i>audited</i>)	\$ <u>235,053</u>
Total Available to Appropriate	\$ 654,743

BE IT FURTHER RESOLVED, that \$654,743 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
296 – Other Student/School Activities	<u>\$654,743</u>
Total	\$654,743
 <i>Estimated Ending Fund Balance</i>	 \$0.00

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 24, 2024.



Rebecca Portteus, President