

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CENTREVILLE PUBLIC SCHOOLS  
2024-2025 ORIGINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Centreville Public Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property, is to be used for operating purposes as follows:

	ACTUAL 2022-23	FINAL 2023-24	ORIGINAL 2024-25
<b>REVENUES:</b>			
Local	1,034,945	1,138,960	1,114,670
State	9,244,640	10,042,289	10,402,611
Federal	1,136,632	292,370	179,394
Other Sources	712,407	751,903	741,657
<b>Total Revenue</b>	<b>12,128,625</b>	<b>12,225,521</b>	<b>12,438,331</b>

BE IT FURTHER RESOLVED, that \$12,631,951 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES:**

Instruction:

Basic Programs	5,541,038	5,564,879	5,853,036
Added Needs	1,645,661	1,838,448	1,822,611
Adult Education	89,613	99,732	99,839

Support Services:

Pupil	335,940	361,286	366,903
Instructional staff	241,335	541,046	549,357
General Administration	453,280	550,588	554,290
School Administration	783,203	842,974	847,441
Business	149,376	167,108	169,614
Operations and Maintenance	1,032,053	1,046,704	1,004,352
Transportation	362,315	463,956	487,888
Central	317,884	402,999	401,999
Athletics	357,607	450,074	458,998
Community Services	1,698	11,190	11,190
Other Financing Uses	1,105,422	4,432	4,432

<b>Total Expenditures</b>	<b>12,416,426</b>	<b>12,345,416</b>	<b>12,631,951</b>
Revenues Less Expenses	(287,801)	(119,895)	(193,620)
<b>FUND BALANCE - July 1</b>	<b>2,673,221</b>	<b>2,385,420</b>	<b>2,265,525</b>
<b>FUND BALANCE - June 30</b>	<b>2,385,420</b>	<b>2,265,525</b>	<b>2,071,905</b>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 24, 2024.

  
 Secretary, Board of Education