

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
CENTREVILLE PUBLIC SCHOOLS  
2024-2025 ORIGINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Centreville Public Schools for fiscal year 2024-2025 is as follows:

Codes		ACTUAL 2022-23	ORIGINAL 2023-24	FINAL 2023-24	ORIGINAL 2024-25
	REVENUES:				
1xx	Local	100,187	99,800	12,900	12,500
3xx	State	13,745	20,728	154,551	154,547
4xx	Federal	426,301	377,963	501,154	474,562
5-6xx	Other Sources	8,560	7,100	2,900	2,900
	Total Revenue	548,794	505,591	671,505	644,509

BE IT FURTHER RESOLVED, that \$838,530 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

	EXPENSES:				
1xxx	Salaries	5,719	6,000	6,500	6,000
2xxx	Employee Benefits	2,500	2,258	2,479	2,430
3xxx	Contracted Services	187,222	190,000	548,000	561,000
4-9xxx	Supplies and Other	360,933	366,100	119,100	269,100
	Total Expenditures	556,374	564,358	676,079	838,530
	Revenues over Expenses	(7,580)	(58,767)	(4,574)	(194,021)
	FUND BALANCE - July 1	478,989	471,409	471,409	466,835
	FUND BALANCE - June 30	471,409	412,642	466,835	272,814

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 26, 2023.

  
Secretary, Board of Education