

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Wiseburn Unified School District

CDS Code: 19-76869

School Year: 2024-25

LEA contact information:

Aileen Harbeck, Ed.D.

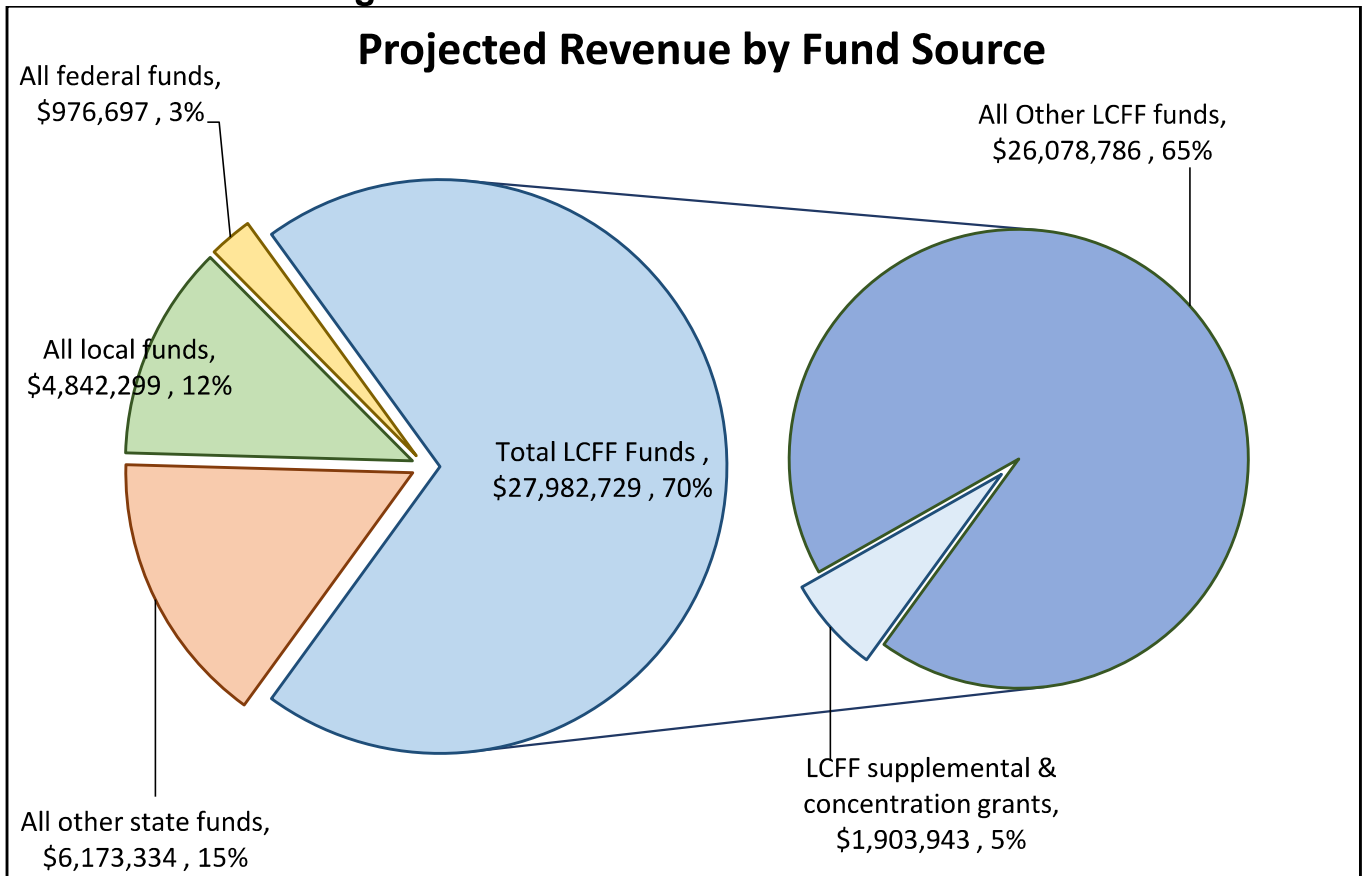
Assistant Superintendent

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

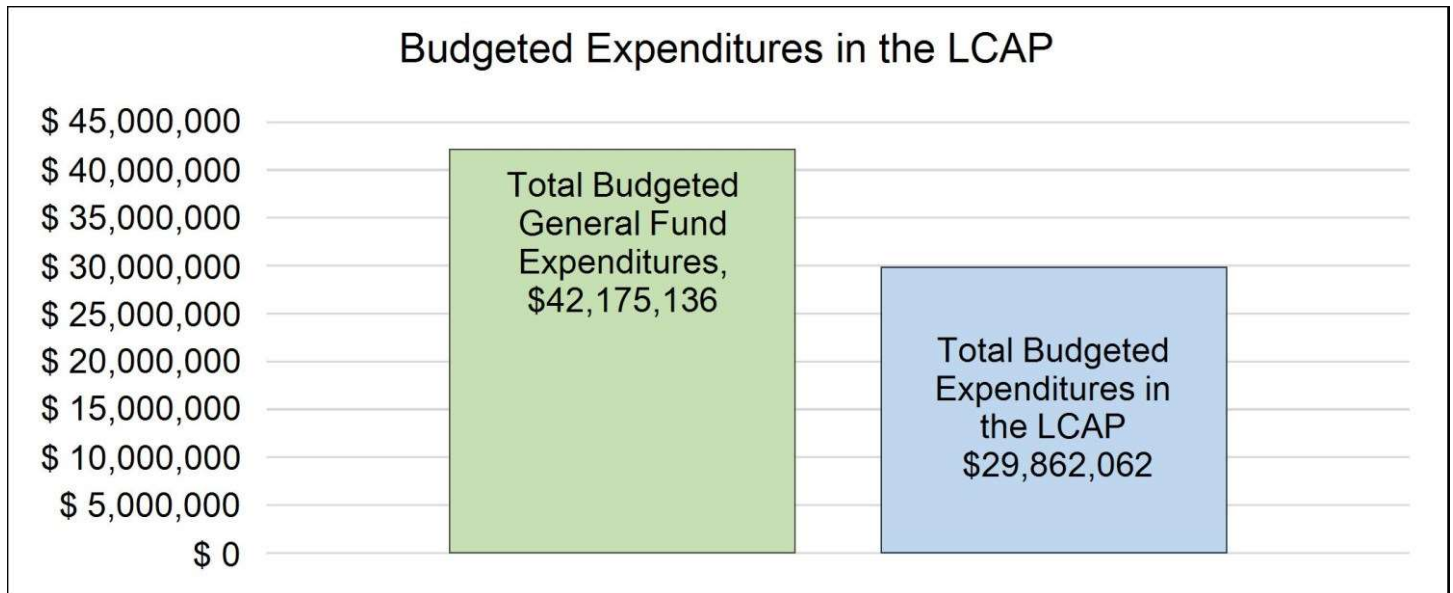


This chart shows the total general purpose revenue Wiseburn Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Wiseburn Unified School District is \$39,975,059, of which \$27,982,729 is Local Control Funding Formula (LCFF), \$6,173,334 is other state funds, \$4,842,299 is local funds, and \$976,697 is federal funds. Of the \$27,982,729 in LCFF Funds, \$1,903,943 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Wiseburn Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Wiseburn Unified School District plans to spend \$42,175,136 for the 2024-25 school year. Of that amount, \$29,862,062 is tied to actions/services in the LCAP and \$12,313,074 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

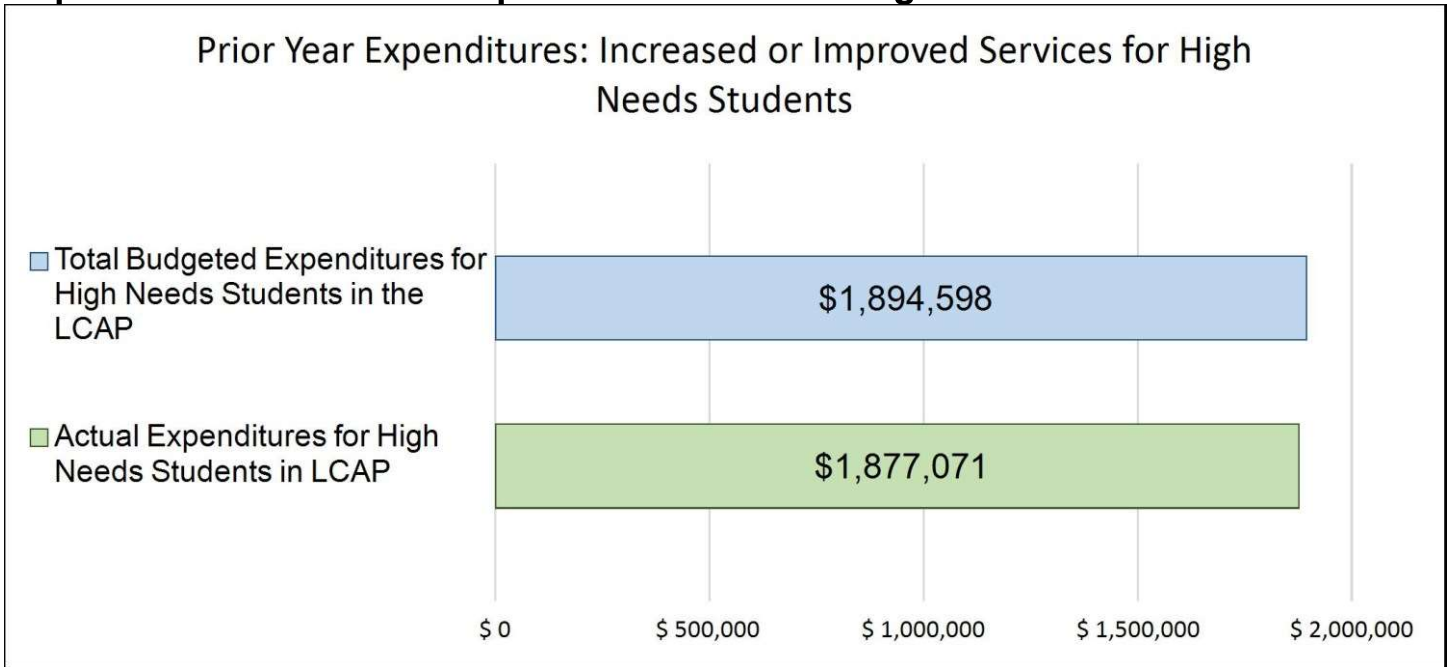
For the 2024-2025 school year, the District has a planned budget of \$42,175,136. Of that amount, \$12,313,073 is not included in the LCAP. The budgeted expenditures identified in the LCAP are specific to the stated actions and goals outlined in the LCAP. The District operates with a larger budget beyond the actions and goals identified in the LCAP. Some of the District's expenses that may not be included in the LCAP encompass salaries and benefits for certain staff, utility and fuel costs, property and liability insurance costs, consultant fees, ongoing costs for instructional materials and tech-related materials, as well as routine maintenance costs to keep the facilities in good repair.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Wiseburn Unified School District is projecting it will receive \$1,903,943 based on the enrollment of foster youth, English learner, and low-income students. Wiseburn Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Wiseburn Unified School District plans to spend \$2,026,000 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Wiseburn Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Wiseburn Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Wiseburn Unified School District's LCAP budgeted \$1,894,598 for planned actions to increase or improve services for high needs students. Wiseburn Unified School District actually spent \$1,877,071 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-17,527 had the following impact on Wiseburn Unified School District's ability to increase or improve services for high needs students:

The total actual expenditures for actions and services to increase or improve services for high needs students in 2023-24 were less than the total budgeted expenditures for those planned actions and services. This difference did not impact the actions and services provided to students. The District was able to utilize pandemic funding, which resulted in cost savings that offset the lower actual expenditures. As a result, the planned actions and services were fully implemented, and the overall increased or improved services for high needs students were maintained.