

**BEN HILL COUNTY BOARD OF EDUCATION
ADOPTED BUDGET ALL FUNDS
JULY 1, 2024 - JUNE 30, 2025
GOVERNMENTAL FUND TYPES**

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	DEBT SERVICE
LOCAL TAXES	7,820,000	-	-	
OTHER LOCAL RECEIPTS	259,500	23,850	-	
STATE SOURCES	28,603,660	1,444,803	-	
FEDERAL SOURCES	-	7,060,187	-	
OTHER SOURCES	250,000	-	-	2,398,950
LOCAL SPLOST RECEIPTS	-	-	2,685,316	
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TOTAL ANTICIPATED REVENUES	36,933,160	8,528,840	2,685,316	2,398,950
ANTICIPATED EXPENDITURES				
INSTRUCTIONAL EXPENSES	25,543,696	4,744,464		
PUPIL SUPPORT SERVICES	933,809	284,825		
IMPROVEMENT OF INSTRUCTIONAL SERVICES	109,534	750		
INSTRUCTIONAL PROFESSIONAL LEARNING	21,050	93,098		
EDUCATIONAL MEDIA SERVICES	226,208	-		
FEDERAL GRANT ADMINISTRATION	-	66,873		
GENERAL ADMINISTRATION	1,877,432	8,162		
SCHOOL ADMINISTRATION	2,492,614	320,167		
BUSINESS SUPPORT SERVICES	569,254	-		
MAINTENANCE AND OPERATIONS OF PLANT	3,064,458	96,191		
STUDENT TRANSPORTATION	1,792,238	13,464		
OTHER SUPPORT SERVICES	-	-		
CENTRAL SUPPORT SERVICES	250,902	-		
SCHOOL AND COMMUNITY NUTRITION SERVICES	-	2,557,841		
ENTERPRISE OPERATIONS	-	9,896		
FACILITIES, ACQUISITION AND CONSTRUCTION	-	-	4,000,000	
OTHER USES AND DEBT SERVICE	50,000	329,884	2,398,950	2,398,950
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TOTAL ANTICIPATED EXPENDITURES	36,931,195	8,525,615	6,398,950	2,398,950
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	1,965	3,225	(3,713,634)	-
FUND EQUITY JUNE 30, 2023	3,397,309	230,294	5,170,175	-
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FUND EQUITY JUNE 30, 2024	3,399,274	233,519	1,456,541	-

THE BUDGET WAS ADOPTED BY THE BOARD AT 6:00 P.M., JUNE 11, 2024 AT THE BEN HILL BOARD ROOM, 509 W PALM ST, FITZGERALD, GA 31750

THE DETAILED LINE ITEM OPERATING BUDGET FOR JULY 1, 2024 - JUNE 30, 2025, AS ADOPTED, WILL BE MADE AVAILABLE FOR INSPECTION UPON RECEIPT OF AN OPEN RECORDS REQUEST. (A FEE IS CHARGED FOR COPIES.) ALL OPEN RECORDS REQUESTS SHOULD BE SUBMITTED TO THE CFO, NATALIE KING (natalie.king@benhillschools.org or 229-409-5500).

A COPY OF THIS ADOPTED BUDGET IS LOCATED ON OUR WEBSITE <https://www.ben-hill.k12.ga.us/domain/30>