

**Adopted Budget for
Date Adopted by Board:**

**Lone Oak ISD
June 27,2024**

Revenue:		
5700	Local and Intermediate Sources	\$4,126,883
5800	State Program Revenues	\$9,538,695
5900	Federal Revenue	\$90,000
	Total Revenues	\$13,755,578

Expenditures:		
11	Instruction	\$7,453,290
12	Instructional Resources, Media Services	\$221,126
13	Curriculum Development & Staff Development	\$178,824
21	Instructional Leadership	\$176,693
23	School Leadership	\$710,203
31	Guidance & Counseling, Evaluation	\$313,682
32	Social Work Services	\$0
33	Health Services	\$134,840
34	Student Transportation	\$459,453
35	Food Services	\$118,994
36	Co-curricular/ Extra-curricular Activities	\$695,600
41	General Administration	\$1,133,684
* 41	Statutorily Required Public Notice - Required Postings	\$1,900
**41	Statutorily Required Public Notice - Lobbying	\$639
51	Plant Maintenance & Operations	\$1,337,087
52	Security and Monitoring	\$15,075
53	Data Processing	\$120,486
61	Community Service	\$28,786
71	Debt Service	\$314,380
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$218,836
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$122,000
	Total Adopted Expenditure Budget	\$13,755,578
	Difference in Revenue/Expenditures	\$0