

BUDGET APPROVAL REQUEST FOR FISCAL YEAR 2022-2023
FOR BOARD APPROVAL - NUECES CANYON - AUGUST 29, 2022

Fund/Func	2022-2023	2021-2022
199-5700	3,385,862.00	3,010,564.84
199-5800	588,668.45	788,750.00
199-5900	60,000.00	25,000.00
	4,034,530.45	3,824,314.84
199-11	1,986,924.43	1,835,117.08
199-12	43,642.00	53,403.00
199-13	14,990.00	13,807.00
199-23	236,952.00	213,841.00
199-31	5,700.00	5,700.00
199-33	17,772.00	38,106.00
199-34	166,480.00	148,415.00
199-35	4,200.00	4,929.00
199-36	255,925.00	254,204.00
199-41	293,368.00	284,049.00
199-51	399,557.00	437,655.00
199-52	4,870.00	3,700.00
199-53	301,150.02	294,626.76
199-71	0.00	0.00
199-81	5,000.00	5,000.00
199-91	60,000.00	40,000.00
199-93	92,000.00	53,901.00
199-99	146,000.00	126,292.00
199-00		11,569.00
	4,034,530.45	3,824,314.84

Superintendent	Date
Board Approval Approved ()	Denied ()
	Date