

BUDGET APPROVAL REQUEST FOR FISCAL YEAR 2021-2022
FOR BOARD APPROVAL - NUECES CANYON - AUGUST 30, 2021

Fund/Func	2021-2022	2020-2021
199-5700	3,010,564.84	2,826,158.00
199-5800	788,750.00	1,064,935.00
199-5900	25,000.00	30,000.00
	3,824,314.84	3,921,093.00
199-11	1,835,117.08	1,946,748.00
199-12	53,403.00	71,814.00
199-13	13,807.00	10,512.00
199-23	213,841.00	216,368.00
199-31	5,700.00	5,700.00
199-33	38,106.00	33,431.00
199-34	148,415.00	158,244.00
199-35	4,929.00	4,619.00
199-36	254,204.00	226,383.00
199-41	284,049.00	297,039.00
199-51	437,655.00	417,197.00
199-52	3,700.00	4,600.00
199-53	294,626.76	314,415.00
199-71	0.00	0.00
199-81	5,000.00	5,000.00
199-91	40,000.00	5,000.00
199-93	53,901.00	52,684.00
199-99	126,292.00	132,008.00
199-00	11,569.00	19,331.00
	3,824,314.84	3,921,093.00

Superintendent	Date
Board Approval Approved ()	Denied ()
	Date

BUDGET APPROVAL REQUEST FOR FISCAL YEAR 2021-2022
FOR BOARD APPROVAL - NUECES CANYON - AUGUST 30, 2021

Fund/Func	2021-2022	2020-2021
240-00-57XX	11,500.00	10,500.00
240-00-58XX	1,000.00	1,000.00
240-00-59XX	145,365.00	125,385.00
240-00-79XX	11,569.00	19,331.00
	<u>169,434.00</u>	<u>156,216.00</u>
240-35	169,434.00	157,937.00
	169,434.00	157,937.00

Superintendent _____ Date _____

Board Approval Approved () Denied ()

Date