

**Oxnard School District
2024-25 Planned Education Protection
Account Expenditures**

2024-25 Adopted Budget

Estimated EPA Amount Available

\$ 44,171,651

Estimated Amount per Site Distribution-Expenditure Function 1000
(Instruction, Salary & Benefits)

Soria	\$	2,658,602
Curren	\$	2,914,424
Driffill	\$	2,982,427
Elm	\$	1,567,312
Frank	\$	3,393,684
Fremont	\$	2,525,834
Harrington	\$	1,716,272
Haydock	\$	2,622,981
Chavez	\$	2,340,606
Kamala	\$	2,668,317
Lmnwood	\$	2,801,085
Mwest	\$	1,502,547
McAuliffe	\$	1,716,272
McKinna	\$	1,816,657
Marshall	\$	2,635,934
Ramona	\$	1,683,889
Brekke	\$	1,910,567
Rose Avenue	\$	1,434,544
Slinda	\$	1,595,809
Ritchen	\$	1,683,889
	<u>\$</u>	<u>44,171,651</u>

2024-25 Total Estimated Expenditures

\$ 44,171,651