



# Piedmont Unified School District

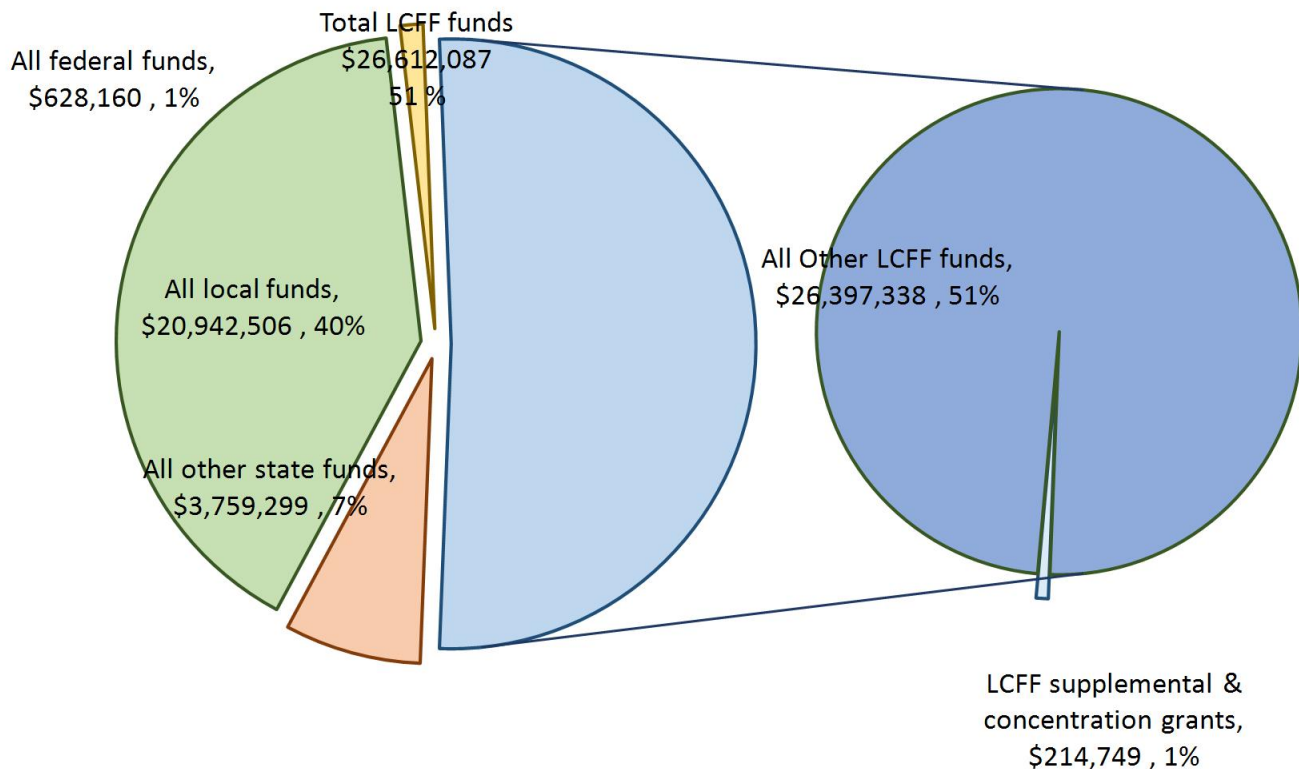
## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Piedmont Unified School District  
CDS Code: 01-61275-0000000  
School Year: 2024-25  
LEA contact information:  
Dr. Jennifer Hawn  
Superintendent  
jhawn@piedmont.k12.ca.us  
510-594-2613

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

#### Projected Revenue by Fund Source

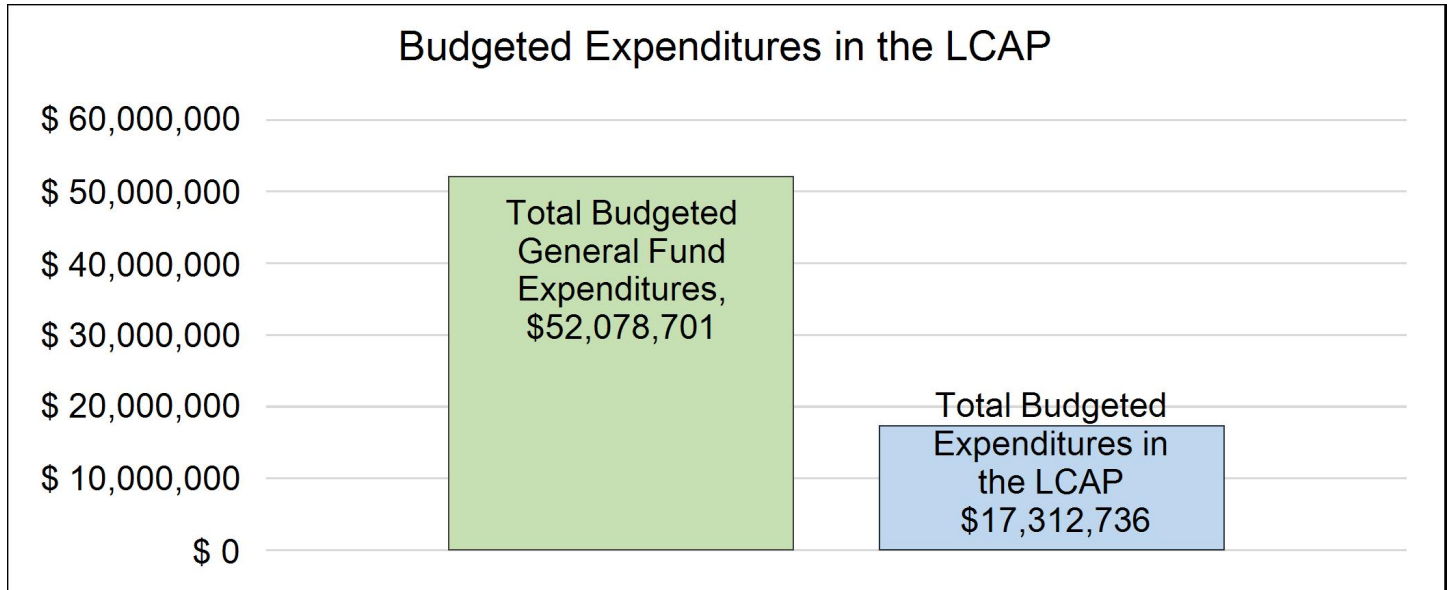


This chart shows the total general purpose revenue Piedmont Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Piedmont Unified School District is \$51,942,052, of which \$26,612,087 is Local Control Funding Formula (LCFF), \$3,759,299 is other state funds, \$20,942,506 is local funds, and \$628,160 is federal funds. Of the \$26,612,087 in LCFF Funds, \$214,749 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Piedmont Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Piedmont Unified School District plans to spend \$52,078,701 for the 2024-25 school year. Of that amount, \$17,312,736 is tied to actions/services in the LCAP and \$34,765,965 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

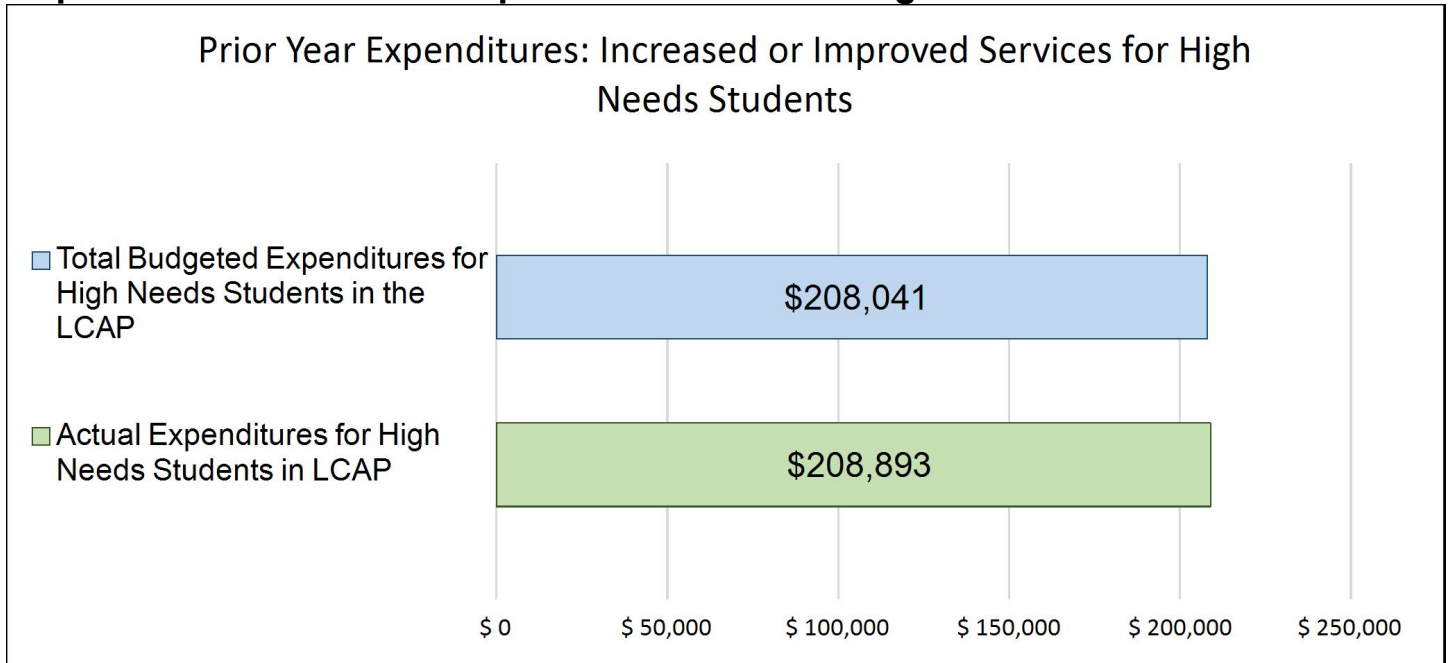
Expenditures not included in the LCAP include salaries and benefits for classroom teachers, student support staff, administrators, administrative support staff, custodial and facilities maintenance staff, and food service workers. Also not included is the cost of business operations, insurance, utilities and classroom supplies.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Piedmont Unified School District is projecting it will receive \$214,749 based on the enrollment of foster youth, English learner, and low-income students. Piedmont Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Piedmont Unified School District plans to spend \$219,793 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Piedmont Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Piedmont Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Piedmont Unified School District's LCAP budgeted \$208,041 for planned actions to increase or improve services for high needs students. Piedmont Unified School District actually spent \$208,893 for actions to increase or improve services for high needs students in 2023-24.