

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2024-2025 is \$1,384,200.

REVENUE

Local	15,500
State	84,000
Federal	885,813
Incoming Transfers & Sale of Property	<u>32,500</u>
Total	\$1,017,813

Fund Balance June 30, 2024 (<i>estimated</i>)	\$366,387
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Total Available to Appropriate	\$1,384,200
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BE IT FURTHER RESOLVED, that \$1,230,067 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Board of Education Expense	2,500
Salaries & Fringe Benefits	385,050
Purchased Services & Equip. Service/Repair	203,952
Supplies & Materials	507,065
Capital Outlay	125,000
Miscellaneous	6,500
Outgoing Transfers	<u>0</u>
Total	\$1,230,067

<i>Estimated Ending Fund Balance</i>	<i>\$ 154,133</i>
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BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 24, 2024.



Rebecca Portteus, Treasurer