



MCCLYMONDS HIGH SCHOOL

PROJECT ADVISORY COMMITTEE MEETING

DESIGN PHASE

AUGUST 1, 2023

EXECUTIVE SUMMARY

At this meeting, the Project Advisory Committee (PAC) was introduced to the project team who will oversee the design and construction of the project. The team consists of HKIT Architects, Alten Construction and its Construction Resource Team, Hood Design, and the OUSD Facilities Planning & Management Department team. During the meeting, presenters reviewed items from the last Community Input Session during the planning phase and conducted an initial overview for moving forward into the design phase.

PROJECT TIMELINE

The team outlined major milestones, aiming for schematic design completion by early 2024, design drawings by fall 2024, Department of State Architecture approval in late spring 2025, and a potential construction start in fall 2025.

PROJECT PRIORITIES

The project team prioritized upgrades into three categories:

Priority 1: Including building systems, life and safety measures such as plumbing, seismic upgrades, vapor mitigation, and heating.

Priority 2: Including indoor space updates, such as refreshed classrooms, science labs, auditorium, locker rooms, etc.

Priority 3: Including outdoor space upgrades, such as enhancements to the Plaza of Peace, additional lighting, and updated sports courts and grandstand.

Engaging parents, staff, students, community partners, and alumni is integral to the design process. Multiple opportunities will be provided for participation, including community walks, design meetings, focus groups, surveys, and involvement in Community Input Sessions.

BUDGET

The total budget for the project is \$ 91.25M. The construction budget itself is set at \$63.88M, with an additional \$27.37M earmarked for mandatory soft costs. This portion of the soft cost budget encompasses various essential elements such as professional contracts, permits, and inspections. This ensures the comprehensive success and compliance of the project.

NEXT STEPS

August 30, 2023: The project team will be holding its 2nd Community Walk, concentrating on the school's interior. This engagement is for PAC members and staff. Insights during this walk will play a critical role in identifying priority areas.

September 5, 2023: Next scheduled PAC Meeting. During this meeting participants will hear about the seismic work needed and how it impacts the budget.

October 3, 2023: Scheduled Community Input Session. The public will have the opportunity to review proposed updates to interior spaces, building layouts, and gym renovations. Additionally, participants will review proposals for outdoor spaces, including updates on the bleachers.

November 7th: Scheduled PAC Meeting. During this meeting Hood Design, the team responsible for landscaping and greening the exterior spaces, will review outdoor landscape options.

CONTACT INFORMATION

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Project Feedback & Questions

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