



# McClymonds High School

## Community Input Session - Design Phase

### October 3rd, 2023

#### Meeting Summary

In this Community Input Session, the project architects shared plans for proposed updates to indoor spaces and the gym. Additionally, they shared outdoor space plans for the grandstand and student congregation areas. The project team concluded with outlining the budget, upcoming milestones, and future engagement goals.

#### Proposed Site Plans & Upgrades

The project team is actively collaborating with coaches, department heads, teachers, and site administrators to develop proposed updates for classrooms, meeting spaces, the gym, and the grandstand. The company Southern Bleachers has been selected to design new bleachers. The custom-design will reflect McClymonds High School visuals and also feature a press box.

Proposals for the gym encompass a revamped floor plan with relocated locker rooms, team rooms, storage spaces, and coaches' offices. Notably, the proposal includes gender-neutral areas and bathrooms for enhanced inclusivity.

Participants were presented options for the building floor plan that focus on fostering collaboration by strategically locating programs. The proposed floor plans also feature revamped classrooms designed to elevate student collaboration with spaces tailored for small group work.

The architects also presented plans for a new HVAC system with vertical fins to reduce exposure to the sun. Presenters also collected valuable feedback on three façade proposals for the main entrance. This new entrance will play a crucial role in shaping the iconic identity of McClymonds HS.

#### Budget:

The total budget for the project is \$91.25M. The construction budget itself is set at \$63.88M, with an additional \$27.37M earmarked for mandatory soft costs. This portion of the soft cost budget encompasses various essential elements such as professional contracts, permits, and inspections, ensuring the comprehensive success and compliance of the project.

During the session, the team reiterated that 70 percent or approximately \$63.88M is allocated for construction costs. The estimated total construction cost to prioritize all work stands at



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\$98.1M, which is 34.22M more than the current construction budget. Additionally the team noted that addressing critical seismic upgrades alone would require around \$10.7M.

Additional discussions were held on strategies for bridging the \$35M gap in the construction budget for prioritized upgrades.

**Next Steps:**

November 7, 2023: Scheduled PAC Meeting. During this meeting Hood Design, the team responsible for landscaping and greening the exterior spaces, will review outdoor landscape options.