

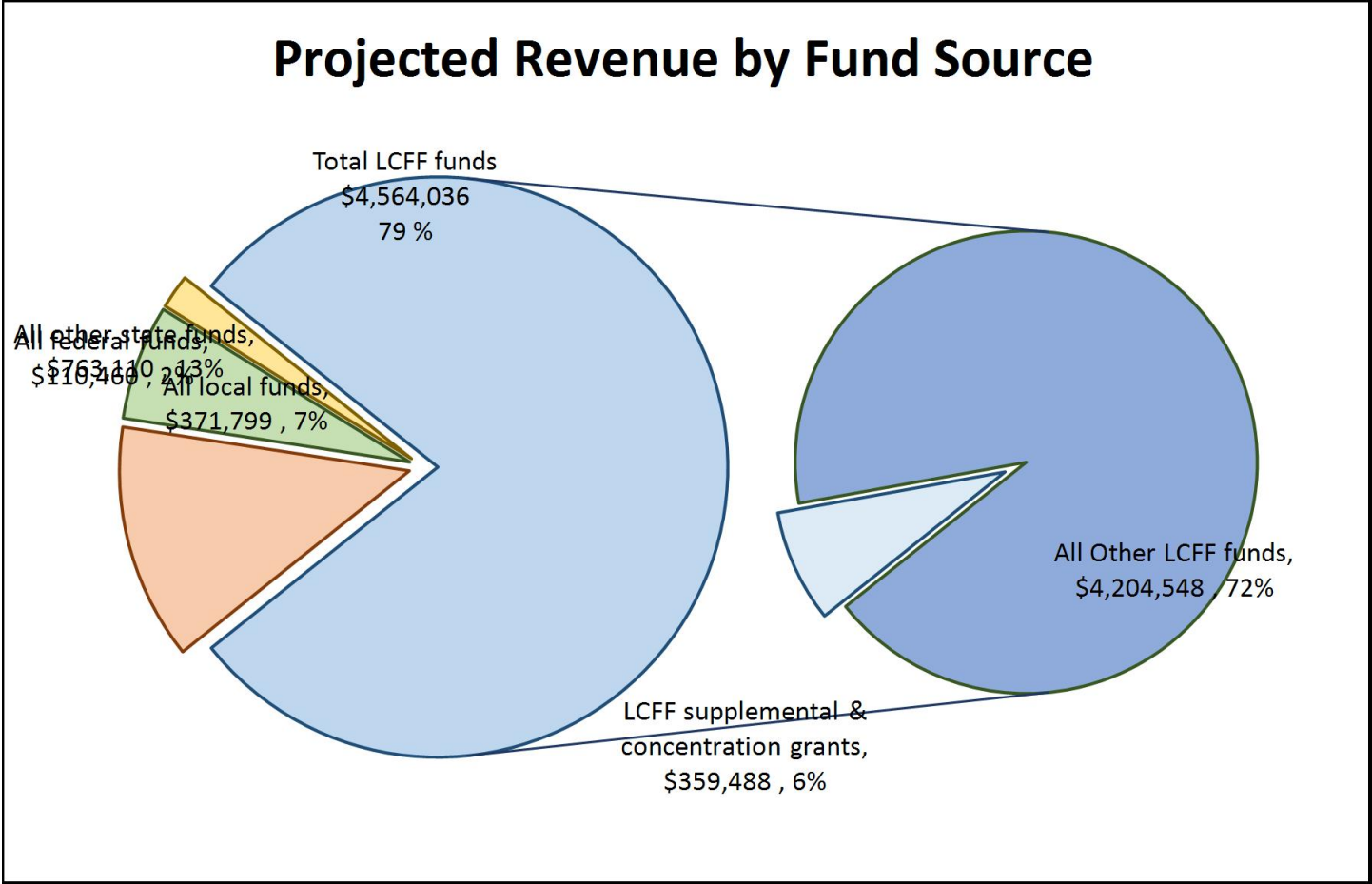


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Alameda Community Learning Center
 CDS Code: 01-61119-0130609
 School Year: 2024-25
 LEA contact information:
 Allyson Schoolcraft
 Principal
 allyson.schoolcraft@alamedaclc.org
 510-995-4300

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

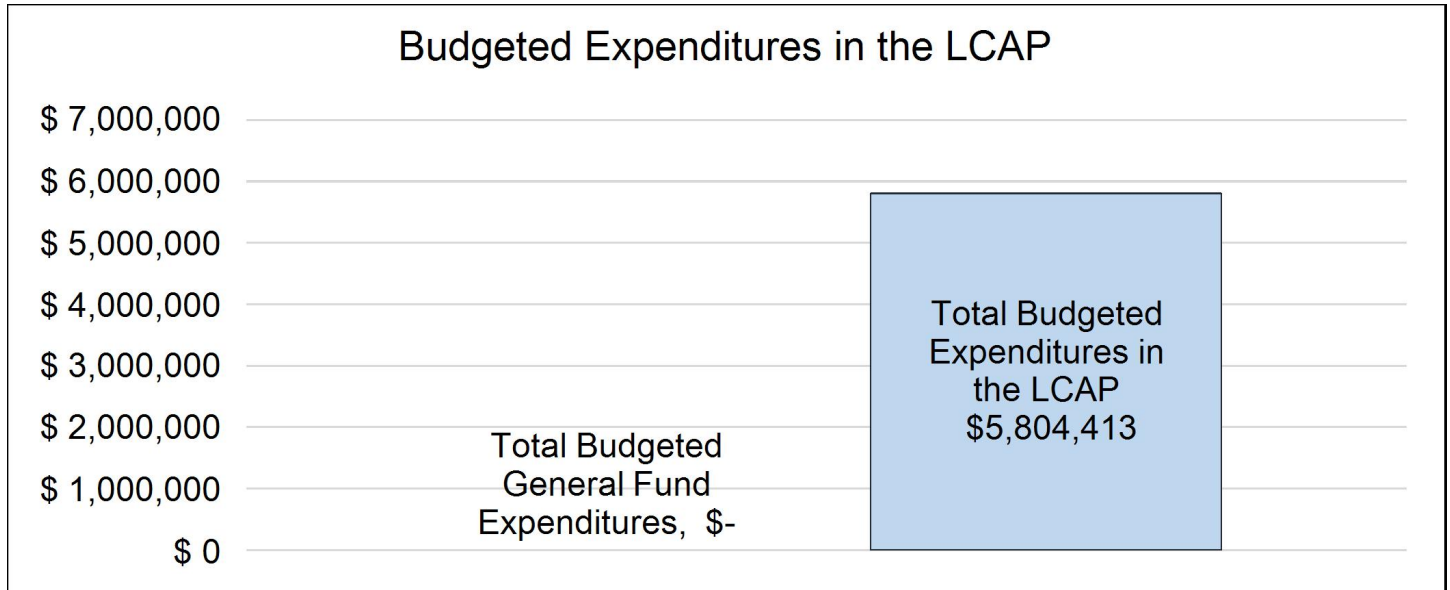


This chart shows the total general purpose revenue Alameda Community Learning Center expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Alameda Community Learning Center is \$5,809,405, of which \$4,564,036.00 is Local Control Funding Formula (LCFF), \$763,110.00 is other state funds, \$371,799.00 is local funds, and \$110,460.00 is federal funds. Of the \$4,564,036.00 in LCFF Funds, \$359,488.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Alameda Community Learning Center plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

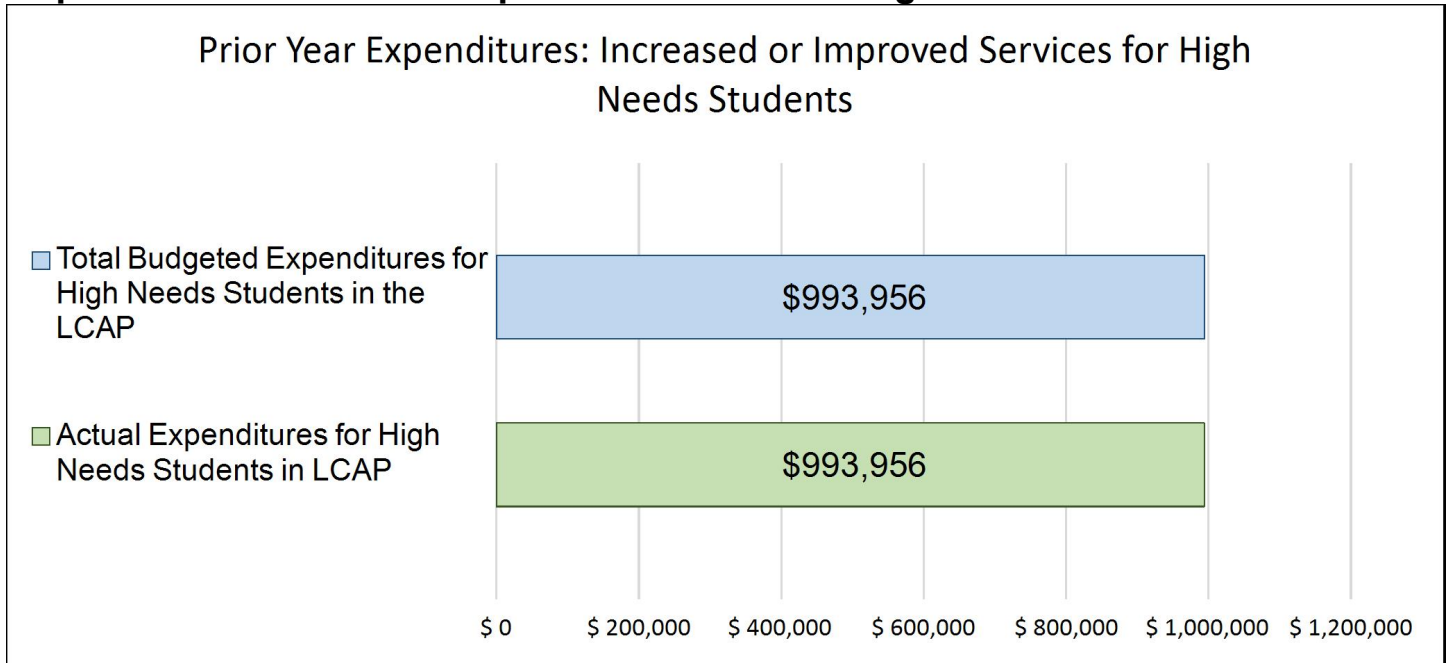
The text description of the above chart is as follows: Alameda Community Learning Center plans to spend \$5.804,413 for the 2024-25 school year. Of that amount, \$5,804,413 is tied to actions/services in the LCAP and \$4,992.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Alameda Community Learning Center is projecting it will receive \$359,488.00 based on the enrollment of foster youth, English learner, and low-income students. Alameda Community Learning Center must describe how it intends to increase or improve services for high needs students in the LCAP. Alameda Community Learning Center plans to spend \$359,488 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Alameda Community Learning Center budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Alameda Community Learning Center estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Alameda Community Learning Center's LCAP budgeted \$993,956.00 for planned actions to increase or improve services for high needs students. Alameda Community Learning Center actually spent \$993,956.00 for actions to increase or improve services for high needs students in 2023-24.