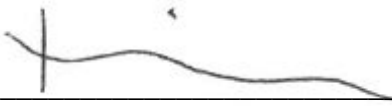


**Tigard-Tualatin School District 23J Resolution
2324-25**


Appropriation Transfer for the 2023-24 General Fund

- Whereas,** ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year; and
- Whereas,** the budgeted State School Fund allocation was based on a statewide allocation of \$10.1 billion, while the final allocation was \$10.2 billion, providing additional resource for expenditure during 2023-24; and
- Whereas,** the District continues to run final payrolls and pay year-end invoices, so total expenditures compared to approved appropriations are not yet finalized; and
- Now Therefore
Be It Resolved,** \$1,300,000 is transferred from Contingency to Instruction (\$300,000), Support Services (\$900,000), and Enterprise and Community Services (\$100,000) in the General Fund to provide appropriations for end-of-the year expenditures.

Duly passed this 24th day of June, 2024 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.



Tristan Irvin, Board Chair



Dr. Susan Rieke-Smith, Superintendent

Board Member:

	Aye	Nay
Tristan Irvin	<u> X </u>	_____
Kristen Miles	<u> X </u>	_____
David Jaimes	<u> X </u>	_____
Crystal Weston	<u> X </u>	_____
Jill Zurschmeide	<u> X </u>	_____

Tigard Tualatin School District 23J
 Request for Board Approval
 Appropriation Transfer Resolution 2023-24
 FY 2024 Budget
 General Fund
 June 24, 2024
 Appropriation Transfer

<u>General Fund</u>	<u>Adopted Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
1000 - Instruction	\$ 104,887,308	\$ 300,000	\$ 105,187,308
2000 - Support Services	\$ 64,564,644	\$ 900,000	\$ 65,464,644
3000 - Enterprise and Community Services	\$ 425,580	\$ 100,000	\$ 525,580
5000 - Transfers	\$ 454,000	\$ -	\$ 454,000
6000 - Contingency	\$ 3,236,223	\$ (1,300,000)	\$ 1,936,223
7000 - Unappropriated	\$ 9,743,372	\$ -	\$ 9,743,372
<u>Total General Fund</u>	<u>\$ 183,311,127</u>	<u>\$ -</u>	<u>\$ 183,311,127</u>