

Student Wellness and Success Funds (SWSF) and Disadvantaged Pupil Impact Aid (DPIA)
FCS District Plan
2023-2024

(3218) SWSF Allocation FY 24: \$775,488.61
 (3211) DPIA Allocation FY 24: \$500,148.54
Total \$1,275,637.15

Needs Assessment: FCS identified the increased need for mental, physical, emotional support for our students. This is evidenced by increased discipline referrals, behavior referrals, and the quantity and intensity of mental health concerns. There was a need to ensure a full time school counselor and nurse in each building to help meet the needs. An increased number of students are in inpatient facilities for mental/behavioral needs. Behavioral and mental health supports for students and families and student engagement are lacking leading to chronic absenteeism and an increase in significant behavior incidents. FCS is experiencing an increase in homelessness which creates an additional need for resources to support these students.

Goal 1: All students in Findlay City schools are physically and emotionally safe and supported		
Strategies/Use of Funds	Allocation	Funding Source SWSF or DPIA
Building needs- Counselors suggested use in supporting economically disadvantaged students \$5.00 x 5200 students (supplies)	\$26,000	SWSF
Learn Well-education support for students who are placed in facilities due to mental health needs (purchased services)	\$30,000 Actual \$28,741.86	SWSF
Poverty PD/mental health/ addressing behaviors PD- administrators, counselors, teachers (purchased services)	\$26,000	SWF
Counselors (salaries and fringes)	694,746.75	SWF
Counselors (salaries and fringes)	\$500,148.54	DPIA
Alignment to Strategic Plan: Establish, expect, and uphold an environment of belonging for 100% of our students. OIP Goal 2- Safe and Healthy Schools		
Anticipated Impact (description and number of students): Having counselors in every building impacts 100% of FCS students. PD will include up to 30 teachers/principals across the district will be shared with all teachers to begin implementation of the practices learned. Approximately 45% of FCS students across the district are eligible for free and reduced lunches (2500 students) who potentially will benefit from the funds budgeted to meet individual needs. Lean Well educational support will impact approximately 15 students throughout the year.		
Adult and/or Student Measures: OIP Student Measure Goal 2- Decrease significant behavior infractions by 10% by May 2026		
Coordination with Community Partners (SWSF @ least 2, for DPIA @ least 1) including details about coordinating w/these partners in coordination with the funds: ADAMHS and FCR collaboration regarding the mental health needs for our students		