Ganado ISD Utilities Costs

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly	12-mo at avg
Water/Trash/Sewer - City															
2008-09	1,555	1,457	1,516	1,725	1,869	1,787	1,723	1,582	2,126	2,220	2,441	2,471	**22,472**	**1,873**	
2009-10	2,108	2,086	2,305	2,355	2,588	2,467	2,699	1,990	2,310	2,175	2,340	2,514	**27,936**	**2,328**	
2010-11	1,805	1,705	1,733	2,329	2,232	2,176	2,076	2,043	2,234	2,221	2,407	2,232	**25,194**	**2,100**	
2011-12	1,889	1,911	1,878	2,229	2,289	1,158	2,203	2,139	2,501	2,447	2,310	1,968	**24,921**	**2,077**	
2012-13	1,881	2,174	2,673	2,978	2,812	2,812	3,105	2,313	2,241	2,293	2,233	2,063	**29,579**	**2,465**	
2013-14	1,971	2,010	2,370	2,450	2,564	2,476	2,234	2,329	2,440	2,321	2,260	2,129	**27,552**	**2,296**	
2014-15	1,982	2,136	2,563	2,277	2,154	2,147	2,180	2,279	2,498	2,507	2,560	2,230	**27,512**	**2,293**	
2015-16	2,184	2,251	2,703	2,531	2,568	2,644	2,497	2,841	2,508	2,538	2,517	2,200	**29,981**	**2,498**	
2016-17	2,215	2,368	2,706	2,750	2,581	2,628	3,083	2,679	2,684	2,732			**26,426**	**2,643**	
2017-18															
Electricity - TXU & Direct Energy															
2008-09	11,683	11,579	21,477	18,150	15,353	13,333	11,993	13,910	12,877	12,635	18,766	18,439	**180,195**	**15,016**	
2009-10	12,360	15,830	22,646	21,702	19,109	17,067	22,091	17,875	18,995	14,499	17,174	20,669	**220,018**	**18,335**	
2010-11	12,181	15,131	24,857	21,706	19,785	15,610	14,542	22,651	17,197	14,645	18,384	20,378	**217,068**	**18,089**	
2011-12	12,044	21,822	24,870	23,587	18,616	15,850	12,678	14,074	15,069	17,276	18,458	17,213	**211,556**	**17,630**	
2012-13	12,658	13,142	16,353	17,570	16,349	13,216	13,865	13,621	13,472	12,337	18,995	18,468	**180,046**	**15,004**	
2013-14	19,531	16,575	18,602	19,658	28,262	14,104	14,511	14,438	13,561	15,379	16,531	13,193	**204,344**	**17,029**	
2014-15	13,193	14,471	21,264	17,808	16,950	16,597	27,113	16,411	17,566	16,744	18,007	20,419	**216,543**	**18,045**	
2015-16	16,289	19,697	18,525	21,416	20,579	16,099	15,729	15,219	13,767	15,150	16,695	18,078	**207,244**	**17,270**	
2016-17	15,472	17,506	22,747	24,694	20,433	17,014	17,945	15,946	18,243	17,275	19,613	21,654	**228,542**	**19,045**	
2017-18	19,347												**19,347**		
Gas - Center Point Energy															
2008-09	485	452	540	583	796	1,218	3,930	3,665	2,055	1,100	821	589	**16,235**	**1,353**	
2009-10	331	302	152	327	384	383	2,546	4,150	3,974	2,098	449	307	**15,404**	**1,284**	
2010-11	233	180	164	282	303	418	898	2,132	2,434	492	327	318	**8,181**	**682**	
2011-12	219	154	206	379	347	420	1,158	1,129	876	410	327	261	**5,886**	**490**	
2012-13	216	245	343	355	438	551	2,191	1,066	856	554	481	359	**7,654**	**638**	
2013-14	175	226	336	382	559	2,728	2,411	4,219	1,941	719	484	392	**14,573**	**1,214**	
2014-15	273	306	425	419	1,120	909	2,933	1,846	2,175	509	325	283	**11,523**	**960**	
2015-16	297	260	349	353	387	871	1,178	1,121	444	430	358	325	**6,374**	**531**	
2016-17	285	237	230	354	418	671	1,160	620	441	392	510	286	**5,605**	**467**	
2017-18															
Gas - Diesel															
2008-09	0	0	7,627	4,873	3,701	2,495	4,271	2,835	2,643	2,854	1,578	5,003	**37,881**	**3,157**	
2009-10	0	0	2,889	4,203	4,173	2,334	6,360	2,208	2,284	5,243	5,435	5,802	**40,929**	**3,411**	
2010-11	0	0	2,504	5,237	2,474	6,212	3,678	2,970	6,495	7,210	7,310	6,323	**50,412**	**4,201**	
2011-12	0	3,094	1,878	6,969	5,604	8,815	3,136	2,145	8,783	7,062	6,580	7,012	**61,076**	**5,090**	
2012-13	0	0	5,614	3,638	7,392	8,952	5,643	3,418	6,030	4,900	5,542	7,475	**58,602**	**4,883**	
2013-14	0	0	0	7,264	8,625	4,000	2,580	6,915	6,987	7,814	5,826	7,950	**57,960**	**4,830**	
2014-15	0	4,422	4,623	5,208	7,823	2,069	2,771	4,760	3,185	5,730			**40,591**	**4,059**	
2015-16		1,555	2,899	2,397	4,273	2,176	3,479	4,197	3,280	1,547	1,798	0	**27,601**	**2,509**	
2016-17	0		3,550	1,585	3,005	4,860	2,693	1,577	4,292	3,730	4,577	3,249	**33,116**	**3,011**	
2017-18															
YKC Telephone															
2008-09	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	
2009-10	13,155	2,912	589	2,689	1,646	2,371	2,371	1,250	1,247	1,518	1,508	1,436	**32,691**	**2,724**	
2010-11	1,383	1,243	2,009	2,421	1,913	1,922	3,087	1,863	1,927	1,839	1,939	2,001	**23,547**	**1,962**	
2011-12	3,548	3,511	3,600	4,410	3,640	3,629	4,364	3,595	3,710	3,650	6,568	3,700	**47,926**	**3,994**	
2012-13	6,095	0	0	0	1,064	1,370	4,901	1,306	1,330	1,312	1,351	1,456	**20,185**	**1,682**	
2013-14	1,369	1,478	1,324	1,056	1,438	1,430	4,993	2,634	1,738	1,775	1,676	1,853	**22,763**	**1,897**	
2014-15	1,772	1,785	1,455	1,510	1,387	4,928	2,167	1,599	1,555	1,623	2,143	1,900	**23,825**	**1,985**	
2015-16	2,143	1,953	2,644	2,080	2,011	5,572	2,550	2,104	2,056	2,104	2,772	2,032	**30,021**	**2,502**	
2016-17	6,659	6,638	0	0	1,409	7,242	0	0	0	2,643	2,666	3,058	**30,315**	**2,526**	
2017-18															
AT&T/Cell Phones															
2008-09	0	38	359	792	0	905	864	836	865	854	879	857	**7,249**	**604**	
2009-10	871	831	866	848	894	894	977	880	862	809	818	816	**10,367**	**864**	
2010-11	885	844	680	736	774	571	868	880	689	678	669	678	**8,953**	**746**	
2011-12	674	678	579	695	672	670	665	674	667	670	667	668	**7,979**	**665**	
2012-13	665	674	669	673	671	672	673	678	590	627	481	652	**7,723**	**644**	
2013-14	690	616	635	639	668	592	592	633	577	604	612	769	**7,626**	**635**	
2014-15	612	615	613	611	573	562	572	627	582	522	671	614	**7,174**	**598**	
2015-16	742	743	742	740	740	702	734	1,443	768	773	768	778	**9,673**	**806**	
2016-17	781	811	792	771	776	849	782	776	774	788	763	701	**9,365**	**780**	
2017-18	510												**510**		