

Ganado ISD Utilities Costs															
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly	12-mo at avg
Water/Trash/Sewer - City															
2003-04			1,497	1,665	1,636	1,556	1,268	1,212	1,448	1,326	1,763	1,404	14,776	1,478	
2004-05	1,334	1,252	1,330	1,792	1,705	1,712	1,472	1,385	1,598	1,375	1,529	1,456	17,939	1,495	
2005-06	1,347	1,176	1,827	1,769	1,465	1,520	1,484	1,424	1,591	1,552	1,668	1,825	18,648	1,554	
2006-07	1,519	1,295	1,427	2,296	1,799	1,682	1,582	1,428	1,581	1,434	1,693	1,610	19,346	1,612	
2007-08	1,433	1,664	1,349	1,635	2,880	1,735	1,635	1,620	1,731	1,681	1,705	1,678	20,746	1,729	
2008-09	1,555	1,457	1,516	1,725	1,869	1,787	1,723	1,582	2,126	2,220	2,441	2,471	22,472	1,873	
2009-10	2,108	2,086	2,305	2,355	2,588	2,467	2,699	1,990	2,310	2,175	2,340	2,514	27,936	2,328	
2010-11	1,805	1,705	1,733	2,329	2,232	2,176	2,076	2,043	2,234	2,221	2,407	2,232	25,194	2,100	
2011-12	1,889	1,911	1,878	2,229	2,289	1,158	2,203	2,139	2,501	2,447	2,310	1,968	24,921	2,077	
2012-13	1,881	2,174	2,673	2,978	2,812	2,812	3,105	2,313	2,241	2,293	2,233	2,063	29,579	2,465	
2013-14	1,971	2,010	2,370	2,450	2,564	2,476	2,234	2,329	2,440	2,321	2,260	2,129	27,552	2,296	
2014-15	1,982	2,136	2,563	2,277	2,154	2,147	2,180	2,279	2,498	2,507	2,230		24,952	2,268	
2015-16			2,703											2,703	32,436
Electricity - TXU & Direct Energy															
2003-04			13,707	224	10,327	12,053	7,636	6,373	14,546	7,829	9,376	10,867	92,938	9,294	
2004-05	475	15,374	13,564	13,545	11,114	8,563	7,756	8,664	8,339	8,233	8,886	9,552	114,065	9,505	
2005-06	7,054	7,526	18,348	14,410	12,322	10,148	8,125	11,706	12,351	12,418	17,222	13,929	145,559	12,130	
2006-07	8,878	10,697	19,434	18,387	15,089	13,051	9,001	10,512	10,365	10,514	11,647	13,636	151,211	12,601	
2007-08	11,769	10,688	18,389	20,782	14,646	13,319	10,612	11,278	10,656	12,688	12,286	15,405	162,518	13,543	
2008-09	11,683	11,579	21,477	18,150	15,353	13,333	11,993	13,910	12,877	12,635	18,766	18,439	180,195	15,016	
2009-10	12,360	15,830	22,646	21,702	19,109	17,067	22,091	17,875	18,995	14,499	17,174	20,669	220,018	18,335	
2010-11	12,181	15,131	24,857	21,706	19,785	15,610	14,542	22,651	17,197	14,645	18,384	20,378	217,068	18,089	
2011-12	12,044	21,822	24,870	23,587	18,616	15,850	12,678	14,074	15,069	17,276	18,458	17,213	211,556	17,630	
2012-13	12,658	13,142	16,353	17,570	16,349	13,216	13,865	13,621	13,472	12,337	18,995	18,468	180,046	15,004	
2013-14	19,531	16,575	18,602	19,658	28,262	14,104	14,511	14,438	13,561	15,379	16,531	13,193	204,344	17,029	
2014-15	13,193	14,471	21,264	17,808	16,950	16,597	27,113	16,411	17,566	16,744	18,007	20,419	216,543	18,045	
2015-16	16,289	19,697	21,416										57,402	19,134	229,606
Gas - Center Point Energy															
2003-04			185	374	322	387	1,271	1,832	2,529	760	520	375	8,555	856	
2004-05	292	281	306	434	456	846	3,232	2,201	2,183	961	308	239	11,739	978	
2005-06	146	128	566	578	579	1,783	4,441	3,122	2,332	1,343	1,006	716	16,740	1,395	
2006-07	439	368	373	615	527	649	2,267	4,766	4,312	951	639	465	16,371	1,364	
2007-08	412	215	179	423	448	532	1,313	3,527	2,131	1,344	550	492	11,566	964	
2008-09	485	452	540	583	796	1,218	3,930	3,665	2,055	1,100	821	589	16,235	1,353	
2009-10	331	302	152	327	384	383	2,546	4,150	3,974	2,098	449	307	15,404	1,284	
2010-11	233	180	164	282	303	418	898	2,132	2,434	492	327	318	8,181	682	
2011-12	219	154	206	379	347	420	1,158	1,129	876	410	327	261	5,886	490	
2012-13	216	245	343	355	438	551	2,191	1,066	856	554	481	359	7,654	638	
2013-14	175	226	336	382	559	2,728	2,411	4,219	1,941	719	484	392	14,573	1,214	
2014-15	273	306	425	419	1,120	909	2,933	1,846	2,175	509	325	283	11,523	960	
2015-16	297	260	353										910	303	3,641
Gas/Diesel															
2003-04			864	0	1,903	920	960	1,000	2,699	1,050	2,390	1,180	12,966	1,297	
2004-05	0	2,209	0	4,264	1,449	0	2,251	1,271	0	2,344	1,487	1,590	16,865	1,405	
2005-06	0	2,027	2,124	1,956	0	4,204	3,052	2,050	1,428	748	2,017	5,463	25,069	2,089	
2006-07	0	0	5,292	1,540	2,413	2,060	2,150	2,148	2,050	3,710	3,585	2,002	26,950	2,246	
2007-08	0	3,652	0	4,920	3,718	3,083	4,380	2,293	2,850	7,453	3,056	3,909	39,314	3,276	
2008-09	0	0	7,627	4,873	3,701	2,495	4,271	2,835	2,643	2,854	1,578	5,003	37,881	3,157	
2009-10	0	0	2,889	4,203	4,173	2,334	6,360	2,208	2,284	5,243	5,435	5,802	40,929	3,411	
2010-11	0	0	2,504	5,237	2,474	6,212	3,678	2,970	6,495	7,210	7,310	6,323	50,412	4,201	
2011-12	0	3,094	1,878	6,969	5,604	8,815	3,136	2,145	8,783	7,062	6,580	7,012	61,076	5,090	
2012-13	0	0	5,614	3,638	7,392	8,952	5,643	3,418	6,030	4,900	5,542	7,475	58,602	4,883	
2013-14	0	0	0	7,264	8,625	4,000	2,580	6,915	6,987	7,814	5,826	7,950	57,960	4,830	
2014-15	0	4,422	4,623	5,208	7,823	2,069	2,771	4,760	3,185	5,730			40,591	4,059	
2015-16	0		2,309											1,155	13,854
YKC Telephone															
2003-04			10	569	568	570	583	569	575	2,018	576	572	6,610	661	
2004-05	235	1,783	2,140	2,082	1,993	1,993	2,053	0	0	0	0	0	12,279	1,023	
2005-06	0	1,777	2,314	2,816	0	0	0	0	0	0	0	0	6,907	576	
2006-07	494	625	2,263	2,876	0	0	0	0	0	0	0	658	6,916	576	

