

Ganado ISD Utility Usage 2014-15

		July		August		September		October		November		December		January		February		March		April		May		June		Total	Total	Average	Average		
		GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost	GAL	Cost		
Water	Admin Bldg 411906	1,000	31.00	1,000	31.00	800	31.00	1,200	31.00	1,300	31.00	900	31.00	600	31.00	6,900	53.79	800	31.00	500	31.00	900	31.00	800	31.00	16,700	394.79	1,392	32.90		
	1299 Sewer																														
	Library 412320	2,300	56.80	2,500	57.73	2,300	56.80	3,700	63.31	4,300	66.10	3,700	63.31	5,000	69.35	3,000	60.05	5,000	69.35	4,800	68.42	11,000	97.25	15,600	118.64	63,200	847.11	5,267	70.59		
	1309 Sewer																														
	Aud/Ag St 411200	4,300	66.10	300	55.40	900	55.40	2,500	57.73	2,700	58.66	3,100	60.52	4,200	65.63	2,300	56.80	3,700	63.31	2,600	58.19	7,000	78.65	4,400	66.56	38,000	742.95	3,167	61.91		
	1292 Sewer																														
	Elementar 411300	19,000	1,290.05	5,000	1,224.95	9,000	1,243.55	53,000	1,448.15	54,000	1,452.80	49,000	1,429.55	40,000	1,427.34	44,000	1,445.94	59,000	1,515.69	35,000	1,404.09	65,000	1,543.59	41,000	1,431.99	473,000	16,857.69	39,417	1,404.81		
	1307 Sewer																														
	Gym/Sci 113300	33,800	234.87	25,200	194.88	23,300	186.05	75,900	430.64	10,800	127.92	100	87.00	0	87.00	0	87.00	0	87.00	86,700	480.86	53,600	326.94	87,000	482.25	396,400	2,812.41	33,033	234.37		
	Bus Barn/ Sewer																														
	Field Hou: 412200	3,000	260.65	2,000	256.00	26,000	367.60	18,000	330.40	16,000	321.10	6,000	274.60	2,000	256.00	1,000	256.00	3,000	260.65	10,000	293.20	8,000	283.90	4,000	265.30	99,000	3,425.40	8,250	285.45		
	260 Sewer																														
	Band Hall/New Gym 486	23,600	155.84	18,000	129.80	24,900	161.89	26,200	167.93	29,600	183.74	27,600	174.44	28,700	179.56	30,800	189.32	37,700	221.41	17,200	126.08	14,000	111.20	18,300	131.20	296,600	1,932.41	24,717	161.03		
	Admin Bldg - 210 - N 1360 Sewer	2,600	33.79	2,300	32.40	2,500	33.33	2,700	34.26	3,000	35.65	2,500	33.33	2,100	31.47	1,900	31.00	1,300	31.00	3,200	36.58	2,700	34.26	2,400	32.86	29,200	399.93	2,433	33.33		
	Total Mo	89,600	2,129.10	56,300	1,982.16	89,700	2,135.62	183,200	2,563.42	121,700	2,276.97	92,900	2,153.75	82,600	2,147.35	89,900	2,179.90	110,500	2,279.41	160,000	2,498.42	162,200	2,506.79	173,500	2,559.80	1,412,100	27,412.69	117,675	2,284.39		

		July		August		September		October		November		December		January		February		March		April		May		June		Total	Total	Average	Average
		MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost	MCF	Cost
Gas	Admin Bldg 34486057	0	28.70	0	28.70	0	28.70	0	28.70	25	47.19	23	45.70	119	116.68	45	60.51	49	63.34	0	29.75	0	28.70	0	28.70	281	506.67	24	46.06
	Athletic Hi 37801000	6	33.10	18	42.01	36	55.33	29	50.15	123	119.68	87	93.03	362	296.32	221	184.92	260	212.46	72	80.63	32	51.32	1,246	1,218.95	113	110.81		
	Gym/Sci 38511100	29	57.30	27	55.33	42	70.86	41	69.39	404	431.11	350	376.97	1,181	1,203.41	959	941.33	993	973.00	264	280.67	151	69	4,290	4,611.06	429	419.19		
	Elem/Jr Hi 74400000	9	94.71	12	117.45	24	206.23	24	206.26	45	363.59	12	117.43	114	871.47	44	339.75	67	502.27	1	36.83	28	70	352	2,882.69	35	262.06		
	HS Bldg - 38398006	4	31.63	4	31.66	5	32.40	5	32.40	115	113.78	275	232.04	455	365.07	337	266.94	473	363.03	26	48.12	33	65	1,699	1,550.72	170	140.97		
	Admin Bldg 37911002	0	31.06	0	31.06	0	31.06	1	31.87	20	47.08	16	43.88	61	79.89	28	52.49	39	60.92	1	32.89	31	66	166	473.26	17	43.02		
	Total Mo	48	276.50	61	306.21	107	424.58	100	418.77	732	1,120.43	763	909.05	2,292	2,932.84	1,634	1,845.94	1,881	2,175.02	364	508.89	32	325.12	0	0.00	8,014	11,243.35	788	1,022.12

Electricity
Monthly Usage/Spend from June 2014 YTD
June 5, 2015

Invoice No	Invoice Date	Data	
		Total Usage	Total Spend
141980021	07/17/20		
617381	14	82,540	\$13,193.19
142460022	09/03/20		
033466	14	100,993	\$14,470.97
142670022	09/24/20		
216945	14	162,680	\$21,264.05
142890022	10/16/20		
418520	14	151,297	\$17,807.88
143180022	11/14/20		
677102	14	118,922	\$16,950.15
143530022	12/19/20		
971322	14	114,425	\$16,597.16
150220023	01/22/20		
230079	15	116,485	\$27,113.27
150500023	02/19/20		
481622	15	118,864	\$16,410.60
150780023	03/19/20		
753003	15	120,645	\$17,565.74
151060023	04/16/20		
996046	15	121,818	\$16,743.99
151390024	05/19/20		
297591	15	128,986	\$18,006.80
Grand Total		1,337,655	\$196,123.80