

District:	GANADO ISD	2021-2022
CD#:	120-902	Adopted
Date:	6/21/2021	Budget
	Revenue	
5700	Local and Intermediate Sources	\$4,125,293
5800/5900	State/Federal Program Revenues	\$6,394,227
	Total Revenues	\$10,519,520
Function	Expenditures	
11	Instruction	\$4,679,439
12	Instructional Resources & Media Services	\$105,738
13	Curriculum & Instructional Staff Development	\$294,706
21	Instructional Leadership	\$0
23	School Leadership	\$486,723
31	Guidance, Counseling & Evaluation Services	\$165,964
32	Social Work Services	\$0
33	Health Services	\$71,398
34	Student (Pupil) Transportation	\$271,631
35	Food Services	\$299,821
36	Cocurricular/Extracurricular Activities	\$449,797
41	General Administration	\$434,846
41	Statutorily Required Public Notice--Lobbying	\$500
41	Statutorily Required Public Notice--Required Postings	\$850
51	Plant Maintenance & Operation	\$1,081,152
52	Security and Monitoring Services	\$7,500
53	Data Processing Services	\$72,605
61	Community Services	\$1,500
71	Debt Service - Principal on long-term debt	\$765,000
	Debt Service - Interest on long-term debt	\$964,650
	Debt Service - Bond Issuance Cost and Fees	\$1,200
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 49	\$0
93	Payments to Fiscal Agent/Member District	\$189,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$175,000
	Total Proposed Expenditures	\$10,519,520