

District:	GANADO ISD	2019-2020
CD#:	120-902	Adpoted
Date:	6/27/2019	Budget
	Revenue	
5700	Local and Intermediate Sources	\$4,144,460
5800/5900	State/Federal Program Revenues	\$5,391,960
	Total Revenues	\$9,536,420
Function	Expenditures	
11	Instruction	\$4,213,872
12	Instructional Resources & Media Services	\$95,117
13	Curriculum & Instructional Staff Development	\$144,992
21	Instructional Leadership	\$0
23	School Leadership	\$436,888
31	Guidance, Counseling & Evaluation Services	\$158,569
32	Social Work Services	\$0
33	Health Services	\$65,169
34	Student (Pupil) Transportation	\$240,469
35	Food Services	\$300,906
36	Cocurricular/Extracurricular Activities	\$419,579
41	General Administration	\$386,388
51	Plant Maintenance & Operation	\$944,986
52	Security and Monitoring Services	\$7,500
53	Data Processing Services	\$78,835
61	Community Services	\$1,500
71	Debt Service - Principal on long-term debt	\$715,000
	Debt Service - Interest on long-term debt	\$1,012,300
	Debt Service - Bond Issuance Cost and Fees	\$1,500
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$152,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$160,000
**	Object Code 6491-Statutorily Required Public Notice	\$850
	Total Proposed Expenditures	\$9,536,420