

District:	GANADO ISD	2020-2021
CD#:	120-902	Adopted
Date:	6/24/2020	Budget
	Revenue	
5700	Local and Intermediate Sources	\$3,759,205
5800/5900	State/Federal Program Revenues	\$6,791,427
	Total Revenues	\$10,550,632
Function	Expenditures	
11	Instruction	\$4,761,342
12	Instructional Resources & Media Services	\$108,514
13	Curriculum & Instructional Staff Development	\$224,248
21	Instructional Leadership	\$0
23	School Leadership	\$482,866
31	Guidance, Counseling & Evaluation Services	\$156,475
32	Social Work Services	\$0
33	Health Services	\$70,999
34	Student (Pupil) Transportation	\$276,717
35	Food Services	\$295,091
36	Cocurricular/Extracurricular Activities	\$456,733
41	General Administration	\$409,662
41	Statutorily Required Public Notice--Lobbying	\$500
41	Statutorily Required Public Notice--Required Postings	\$850
51	Plant Maintenance & Operation	\$1,156,921
52	Security and Monitoring Services	\$7,500
53	Data Processing Services	\$76,139
61	Community Services	\$1,500
71	Debt Service - Principal on long-term debt	\$735,000
	Debt Service - Interest on long-term debt	\$988,875
	Debt Service - Bond Issuance Cost and Fees	\$1,200
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$189,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$150,000
	Total Proposed Expenditures	\$10,550,632