

District:	GANADO ISD	2018-2019
CD#:	120-902	Adopted
Date:	6/29/2017	Budget
	Revenue	
5700	Local and Intermediate Sources	\$4,028,315
5800/5900	State/Federal Program Revenues	\$5,348,327
	Total Revenues	\$9,376,642
Function	Expenditures	
11	Instruction	\$4,151,938
12	Instructional Resources & Media Services	\$110,478
13	Curriculum & Instructional Staff Development	\$131,992
21	Instructional Leadership	\$0
23	School Leadership	\$364,099
31	Guidance, Counseling & Evaluation Services	\$155,644
32	Social Work Services	\$0
33	Health Services	\$64,950
34	Student (Pupil) Transportation	\$200,157
35	Food Services	\$320,617
36	Cocurricular/Extracurricular Activities	\$400,318
41	General Administration	\$377,285
51	Plant Maintenance & Operation	\$972,745
52	Security and Monitoring Services	\$7,500
53	Data Processing Services	\$72,594
61	Community Services	\$3,000
71	Debt Service - Principal on long-term debt	\$695,000
	Debt Service - Interest on long-term debt	\$1,034,975
	Debt Service - Bond Issuance Cost and Fees	\$500
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$152,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$160,000
**	Object Code 6491-Statutorily Required Public Notice	\$850
	Total Proposed Expenditures	\$9,376,642