

District:	GANADO ISD	2017-2018
CD#:	120-902	Adopted
Date:	6/29/2017	Budget
	Revenue	
5700	Local and Intermediate Sources	\$3,632,748
5800/5900	State/Federal Program Revenues	\$5,038,623
	Total Revenues	\$8,671,371
Function	Expenditures	
11	Instruction	\$3,926,983
12	Instructional Resources & Media Services	\$94,019
13	Curriculum & Instructional Staff Development	\$96,965
21	Instructional Leadership	\$0
23	School Leadership	\$357,859
31	Guidance, Counseling & Evaluation Services	\$173,618
32	Social Work Services	\$0
33	Health Services	\$64,006
34	Student (Pupil) Transportation	\$192,400
35	Food Services	\$331,516
36	Cocurricular/Extracurricular Activities	\$359,337
41	General Administration	\$366,961
51	Plant Maintenance & Operation	\$989,886
52	Security and Monitoring Services	\$7,500
53	Data Processing Services	\$65,113
61	Community Services	\$3,000
71	Debt Service - Principal on long-term debt	\$540,000
	Debt Service - Interest on long-term debt	\$804,708
	Debt Service - Bond Issuance Cost and Fees	\$500
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$152,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$145,000
	Total Proposed Expenditures	\$8,671,371