

Adopted Budget for  
Date Adopted by Board:

GANADO ISD  
June 25, 2015

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,145,060
5800	State Program Revenues	\$4,101,494
	<b>Total Revenues</b>	<b>\$7,246,554</b>

<b>Expenditures:</b>		
11	Instruction	\$3,575,227
12	Instructional Resources, Media	\$91,496
13	Curriculum Development & Staff	\$102,232
21	Instructional Leadership	\$0
23	School Leadership	\$348,174
31	Guidance & Counseling, Evaluation	\$97,180
32	Social Work Services	\$0
33	Health Services	\$60,586
34	Student Transportation	\$222,595
35	Food Services	\$328,486
36	Co-curricular/ Extra-curricular	\$324,520
41	General Administration	\$372,725
51	Plant Maintenance & Operations	\$975,820
52	Security and Monitoring	\$7,500
53	Data Processing	\$49,998
61	Community Service	\$3,000
71	Debt Service	\$402,500
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$19,515
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$95,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$170,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$7,246,554.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>