

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

Local Plan Annual Submission

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## Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### **To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### **SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Draft - Lake County SELPA

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	17	64014	1764014		Kelseyville Unified School District	Keely	Antoni	(707) 279-4335	kantoni@kvusd.org	Previously Reported
	2	17	64022	1764022		Konocti Unified School District	Lucas	Madrzyk	(707) 994-6475	lucas.madrzyk@konoctiusd.org	Previously Reported
	3	17	64030	1764030		Lakeport Unified School District	Cary	Stillman	(707) 262-3000	cstillman@lakeportusd.org	Previously Reported
	4	17	64055	1764055		Middletown Unified School District	Tamara	Slaight	(707) 987-4100	tamara.slaight@middletownusd.org	Previously Reported
	5	17	64048	1764048		Lucerne Elementary School District	Megan	Grant	(707) 274-5578	mgrant@lucerne.k12.ca.us	Previously Reported
	6	17	76976	1776976		Upper Lake Unified School District	Tenderly	Logan	(707) 275-3364	tllogan@ulusd.org	Previously Reported
	7	17	10173	1710173		Lake County SELPA	Nicole	Wells	(707) 262-4131	nwells@lakecoe.org	Previously Reported
	8	17	10173	1710173		Lake County Office of Education	Rebecca	Walker	(707) 262-4152	rwalker@lakecoe.org	Previously Reported

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Draft - Lake County SELPA

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**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Kelseyville Unified School District	1,270,201	119,163	0	436,238	0	132,572	21,432	45,596	2,025,202
2	Konociti Unified School District	2,344,443	244,179	0	896,549	0	271,654	41,862	73,933	3,872,620
3	Lakeport Unified School District	854,879	89,037	0	326,734	0	99,056	15,299	36,150	1,421,155
4	Middletown Unified School District	989,348	103,043	0	377,076	0	108,173	17,583	38,283	1,633,506
5	Lucerne Elementary School District	185,422	19,312	0	71,242	0	21,485	3,345	24,672	325,478
6	Upper Lake Unified School District	602,997	62,803	0	228,789	0	69,870	10,722	28,633	1,003,814
7	Lake County SELPA	1,512,808	121,436	56,932	15,807	0	0	0	142,125	1,849,108
8	Lake County Office of Education	0	0	0	25,000	0	2,081	345	0	27,426
Totals:		7,760,098	758,973	56,932	2,377,435	0	704,891	110,588	389,392	12,158,309

Attachment III

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**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Kelseyville Unified School District	1,348,295	1,284,253	1,398,452	183,377	755,477	0	93,651	5,063,505
2	Konociti Unified School District	2,164,657	2,309,864	2,248,300	250,045	1,187,310	0	40,188	8,200,364
3	Lakeport Unified School District	1,522,927	453,565	1,030,279	24,235	817,115	0	76,671	3,924,792
4	Middletown Unified School District	1,087,032	923,897	875,933	36,295	897,469	0	325,678	4,146,304
5	Lucerne Elementary School District	162,964	100,044	136,633	18,651	354,218	0	369,313	1,141,823
6	Upper Lake Unified School District	607,499	174,624	371,261	44,107	397,568	0	288,284	1,883,343
7	Lake County SELPA	558,100	251,097	332,344	49,200	484,237	0	180,145	1,855,123
8	Lake County Office of Education	0	0	0	0	24,426	0	3,000	27,426
	<b>Totals:</b>	7,451,474	5,497,344	6,393,202	605,910	4,917,820	0	1,376,930	26,242,680

Attachment IV

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**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Kelseyville Unified School District	457,670	17.98%	1,567,532	16.31%	2,779,165	2,025,202
2	Konociti Unified School District	938,411	36.87%	2,934,209	30.52%	5,104,265	3,872,620
3	Lakeport Unified School District	342,033	13.44%	1,079,122	11.23%	2,507,979	1,421,155
4	Middletown Unified School District	394,659	15.51%	1,238,847	12.89%	2,007,455	1,633,506
5	Lucerne Elementary School District	74,587	2.93%	250,891	2.61%	422,030	325,478
6	Upper Lake Unified School District	239,511	9.41%	764,303	7.95%	2,195,979	1,003,814
7	Lake County SELPA	72,739	2.86%	1,776,369	18.48%	0	1,849,108
8	Lake County Office of Education	25,345	1.00%	2,081	0.02%	0	27,426
Totals:		2,544,955	100.00%	9,613,354	100.00%	15,016,873	12,158,309



**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Kelseyville Unified School District	0	0
2	Konocfti Unified School District	429,287	0
3	Lakeport Unified School District	607,340	0
4	Middletown Unified School District	334,686	0
5	Lucerne Elementary School District	77,494	0
6	Upper Lake Unified School District	175,033	0
7	Lake County SELPA	0	174,900
8	Lake County Office of Education	0	0
Totals:		1,623,840	174,900

**Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
Template**

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**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Kelseyville Unified School District		Delete This Row							<input type="text"/>
Konociti Unified School District		Delete This Row							<input type="text"/>
Lakeport Unified School District		Delete This Row							<input type="text"/>
Middletown Unified School District		Delete This Row							<input type="text"/>
Lucerne Elementary School District		Delete This Row							<input type="text"/>
Upper Lake Unified School District		Delete This Row							<input type="text"/>
Lake County SELPA		Delete This Row							<input type="text"/>
Lake County Office of Education		Delete This Row							<input type="text"/>