

**Cape Henlopen School District  
Citizens' Budget Oversight Committee**

September 19, 2023  
Meeting held in person and by zoom

**In Attendance:**

Robert Fulton  
Oliver Gumbs  
Jason Bradley  
Karen Thorpe  
Andy Lewis  
Jerry McNesby  
Alicia Jones  
Heather Feltz  
Patty Null  
Jim McDowell

- UPDATES – MR. FULTON
  - Student growth
  - Redrawing boundaries for opening of MS in the Fall of 2024
  - Capacity at the HS
  
- SENATE BILL: 186 – VOLUNTARY SCHOOL ASSESSMENT PROGRAM
  - SENATE BILL: 186 Governor signed Sept 14, 2023
  - PRESENTATION
  - RESOLUTION
  
- FY 23 BOND INSTRUMENT
  - Fred Thomas MS \$1,581,800
  
- FY 24 MONTHLY FINANCIAL STATEMENTS – JULY
  - Committee reviewed the monthly financial statement for the month ending 7/2023
  
- FY 24 PRELIMINARY BUDGET
  - For informational purposes
  
- FY 24 FINANCIAL POSITION REPORT – 1<sup>ST</sup> QUARTER
  - Committee reviewed the financial position report through Oct 15, 2023
  
- AUDITS
  - LOCAL FUNDS AUDIT – FY 22
  - CONSTRUCTION AUDIT – FY 21 AND 22
  
- OPEN DISCUSSION
  - Discussed future needs for CN's for building and an operation referendum
  
- NEXT MEETING – NOVEMBER 21<sup>ST</sup> (HYBRID – zoom and in-person)

Minutes Prepared By: Karen Thorpe