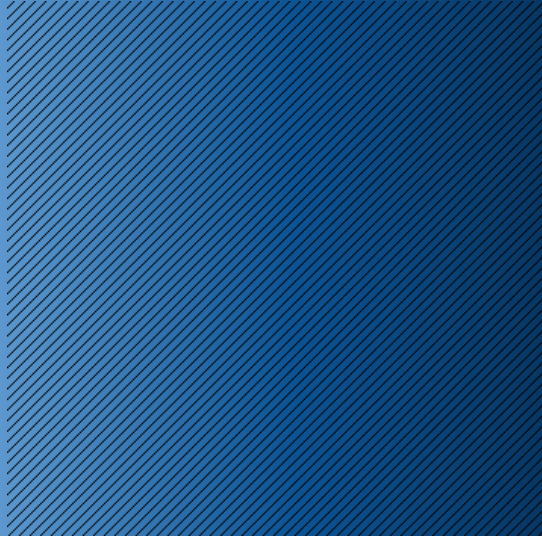


LONG TERM

FACILITY PLAN COMMITTEE

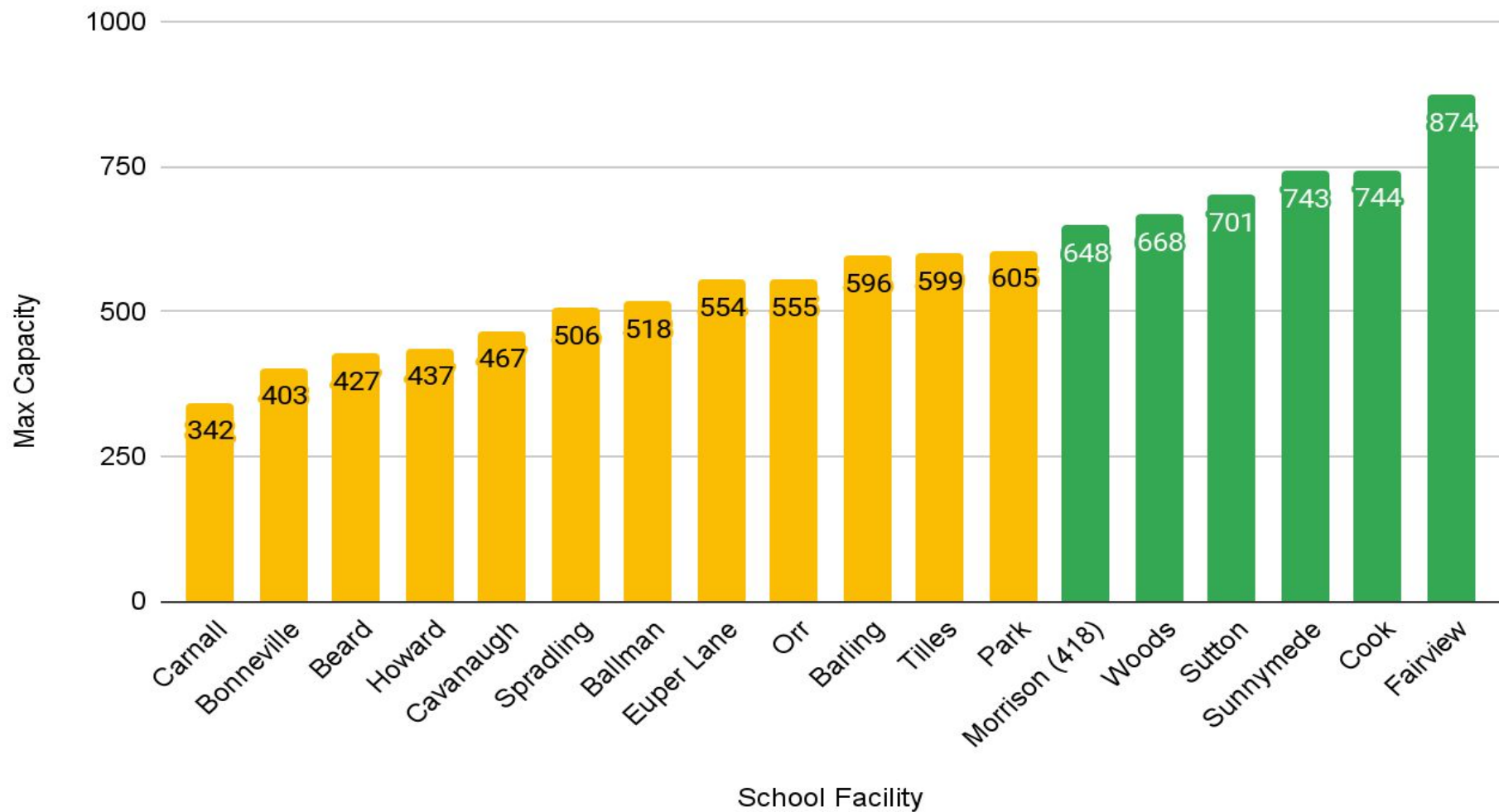


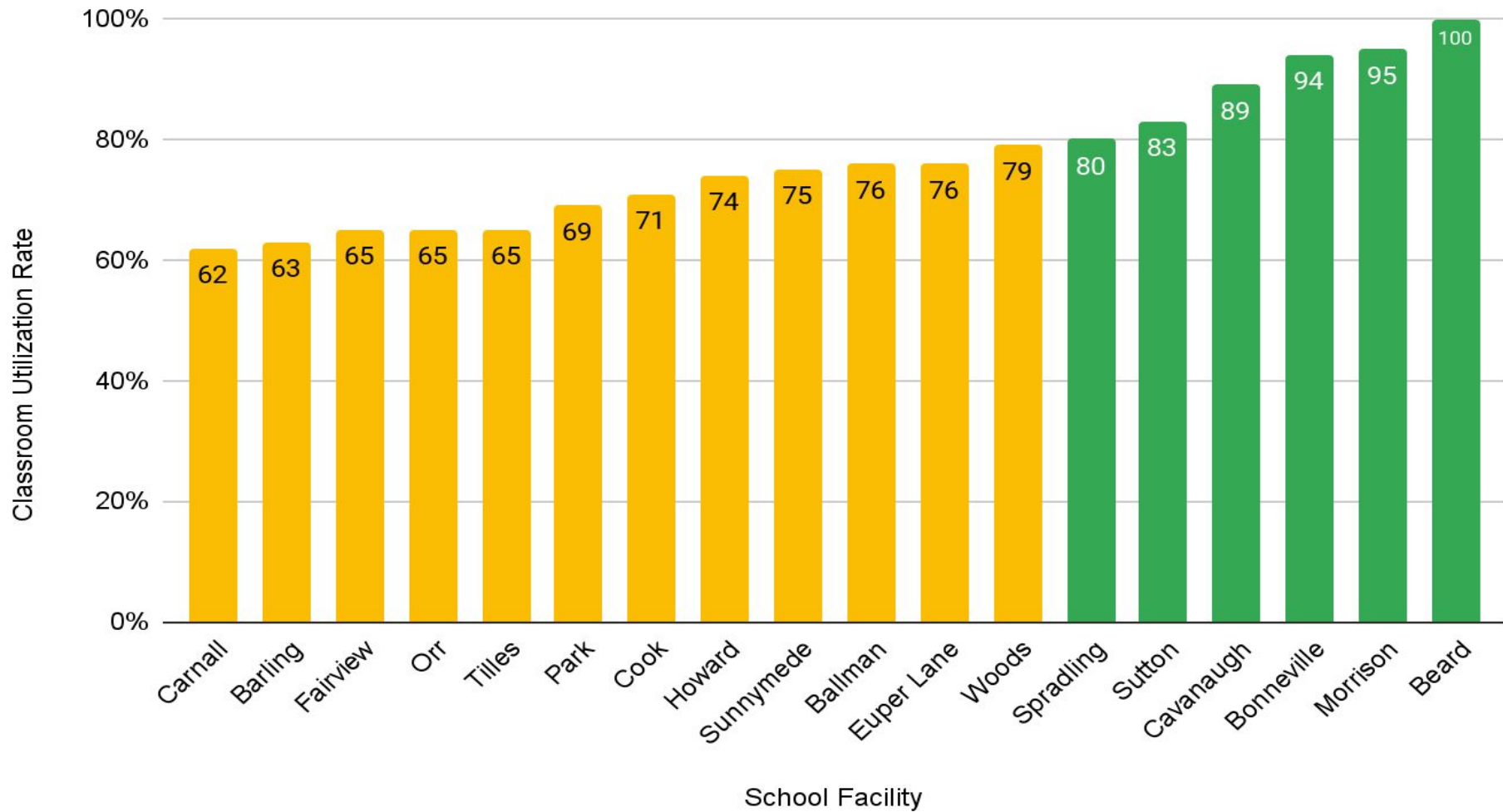
Expenditure Per Pupil For 2022-2023 School Year			All Costs
005 BELLE POINT	1,476,065.85	65	22,708.71
007 CARNALL	2,312,791.51	211	10,961.10
033 EUPER LANE	3,552,449.32	369	9,627.23
018 SUTTON	3,875,780.80	430	9,013.44
030 MORRISON	2,068,334.19	235	8,801.42
003 BEARD	2,517,845.02	289	8,712.27
002 BARLING	2,470,180.74	290	8,517.86
012 ORR	2,382,940.75	284	8,390.64
032 TILLES	2,320,474.01	280	8,287.41
011 HOWARD	1,962,336.72	243	8,075.46
008 CAVANAUGH	2,290,316.09	288	7,952.49
001 BALLMAN	2,402,405.37	304	7,902.65
006 BONNEVILLE	2,013,310.63	261	7,713.83
014 PARK	2,461,177.75	336	7,324.93
016 SPRADLING	2,138,763.28	299	7,153.05
010 FAIRVIEW	3,111,349.50	438	7,103.54
031 COOK	3,123,816.06	460	6,790.90
029 WOODS	3,110,374.29	467	6,660.33
017 SUNNYMEDE	2,940,791.47	450	6,535.09

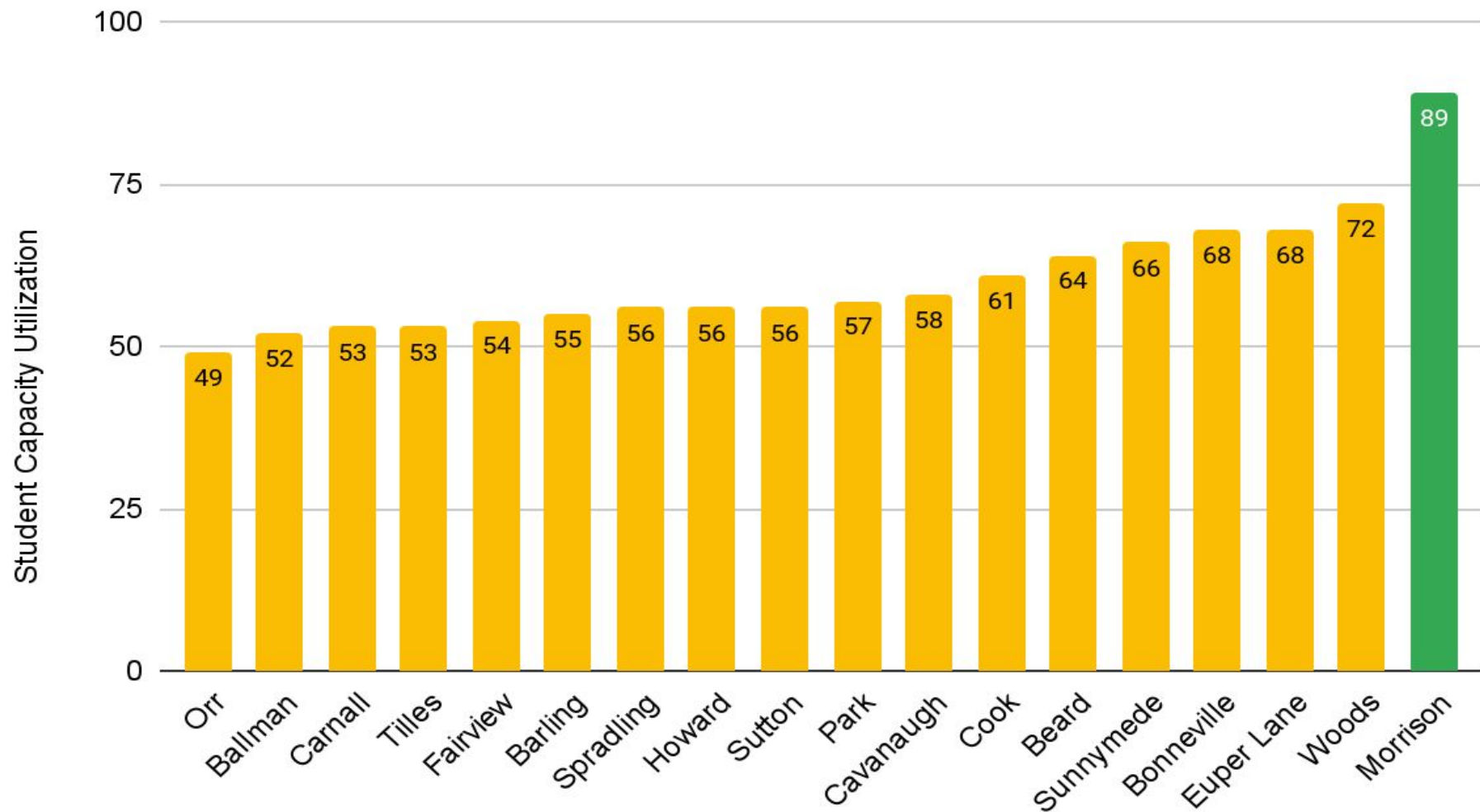


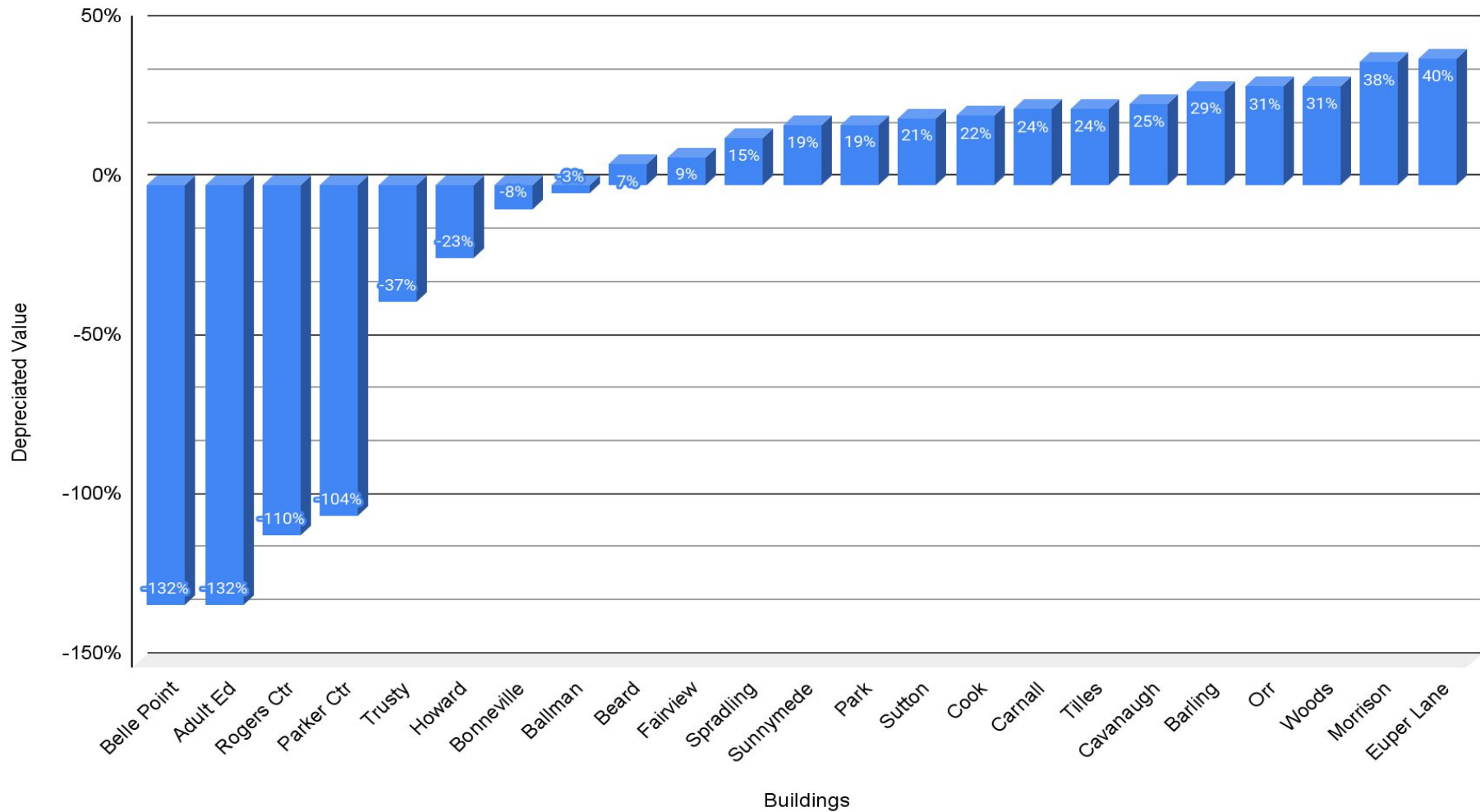
Right Size Process

- Right Size elementary schools key factors
 - 625 building capacity at a minimum
 - Target Rate of 80% Utilization - **500 student**
 - Buildings' Depreciated Value
- Reasoning:
 - Less class sizing
 - Full time Assistant Principals
 - Multiple teachers in same grade level for collaboration
 - Less sharing of equipment
 - Art, Music and PE teachers not shared by multiple campuses









Arkansas School District Enrollment

	District	Enrollment	#Buildings	Sq Footage	Elementary
1	Springdale SD	22,193	100	3,899,538	18
2	Little Rock SD	21,572	169	4,834,106	22
3	Bentonville SD	20,745	55	3,325,058	13
4	Rogers SD	15,815	69	2,874,495	16
5	Fort Smith SD	13,750	119	3,017,601	19
6	Pulaski County SD	11,484	110	3,070,354	17
7	Fayetteville SD	11,113	57	2,127,531	7
8	Cabot SD	10,422	70	1,944,647	9
9	Conway SD	10,001	63	1,872,137	9
10	Bryant SD	9,607	62	1,844,928	8



2023 - 2024 Right Size Process

- Morrison 10 classroom addition (Spring 2024 completion)
 - 2023 move K-1 students
 - 2024 move 2-4 students
- Trusty Close (**-50% Building Value**)



2024 - 2028 Phase A Right Size Process

Concept for Elementary Transition

- Attendance area process 2024-2025
 - Ideal location for Orr students
 - 2025-2026 move K-2 students
 - 2026-2027 move 3-4 students
- Move Belle Point operations to Orr 2027/2028
- Move Sutton Alternative Learning Environment operations to Orr 2027-2028
- Close Belle Point (**-132% Building Value**) 2027-2028



2025 - 2029 Phase B Right Size Process

Concept for Elementary Transition

- Determine Ideal facility for Adult Ed students
 - Attendance rezoning 2025-2026
 - Campus consolidations/transitions 2026-2028
- Relocate Adult Ed programs to new campus 2028-2029
- Close Adult Ed Building (**-132% Building Value**) 2028-2029



2026 - 2030 Phase C Right Size Process

Concept for Elementary Transition

- Determine Ideal facility for Parker Center Operations
 - Attendance rezoning 2026-2027
 - Campus consolidations 2027-2029
- Relocate Parker Center operations to new building 2029-2030
- Close Parker Center (**-104% Building Value**) 2029-2030



2027 - 2031 Phase D Right Size Process

Concept for Elementary Transition

- Determine Ideal facility for Rogers Center Operations
 - Attendance rezoning 2027-2028
 - Campus consolidations 2028-2030
- Relocate Rogers Center operations to new building 2030-2031
- Close Rogers Center (**-110% Building Value**) 2030-2031

A Look Ahead

- Long Range Facility Planning Introduction - 19 Sept 23
- Guiding Principles - 17 Oct 23
- Facility Tour - 14 Nov 23
- Capacity Study - 5 Dec 23
- **Financial Breakdown - 23 Jan 24**
- **Implementation Study - 13 Feb 24**
- **Recommendations - 12 Mar 24**
- **Board Presentation - 22 April 24**



LONG TERM FACILITY PLANNING

THANK
YOU

