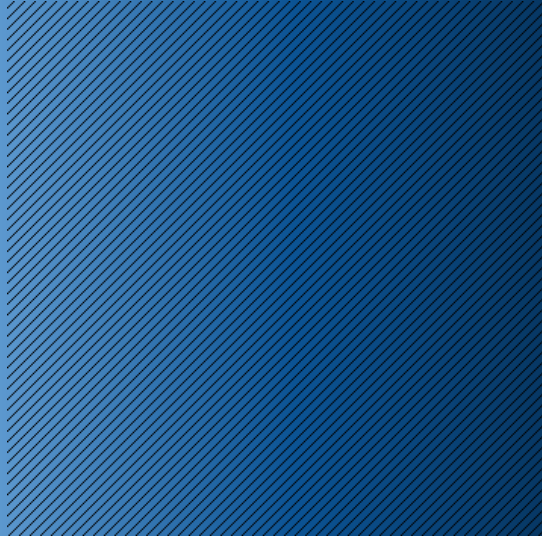




LONG TERM FACILITY PLAN



AGENDA

SEPTEMBER 19, 2023

- Introduction
- What's our Why?
- Overview of District Facilities
- Statewide Needs List
- Our Goal
- Your Ideas



Team of Administration staff, teaching staff and community members

- 7 Administrative staff
- 6 Teaching staff members
- 13 Community representatives

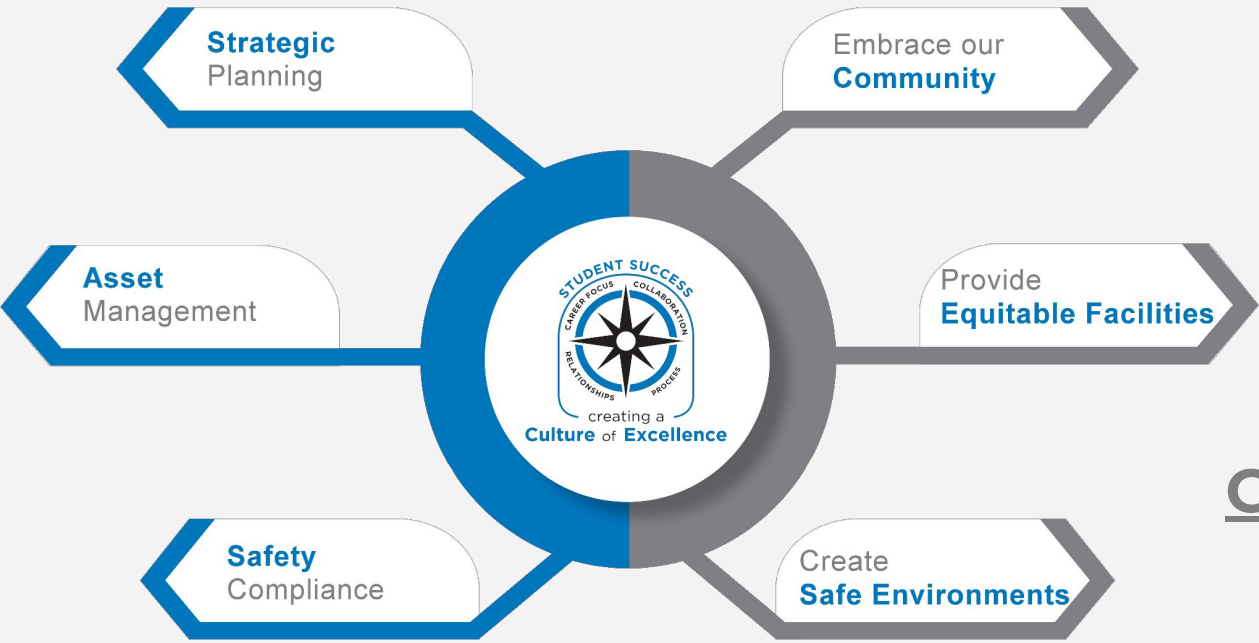




WHAT'S OUR WHY



WHY



GUIDELINES

LONG TERM FACILITY PLANNING OUR WHY



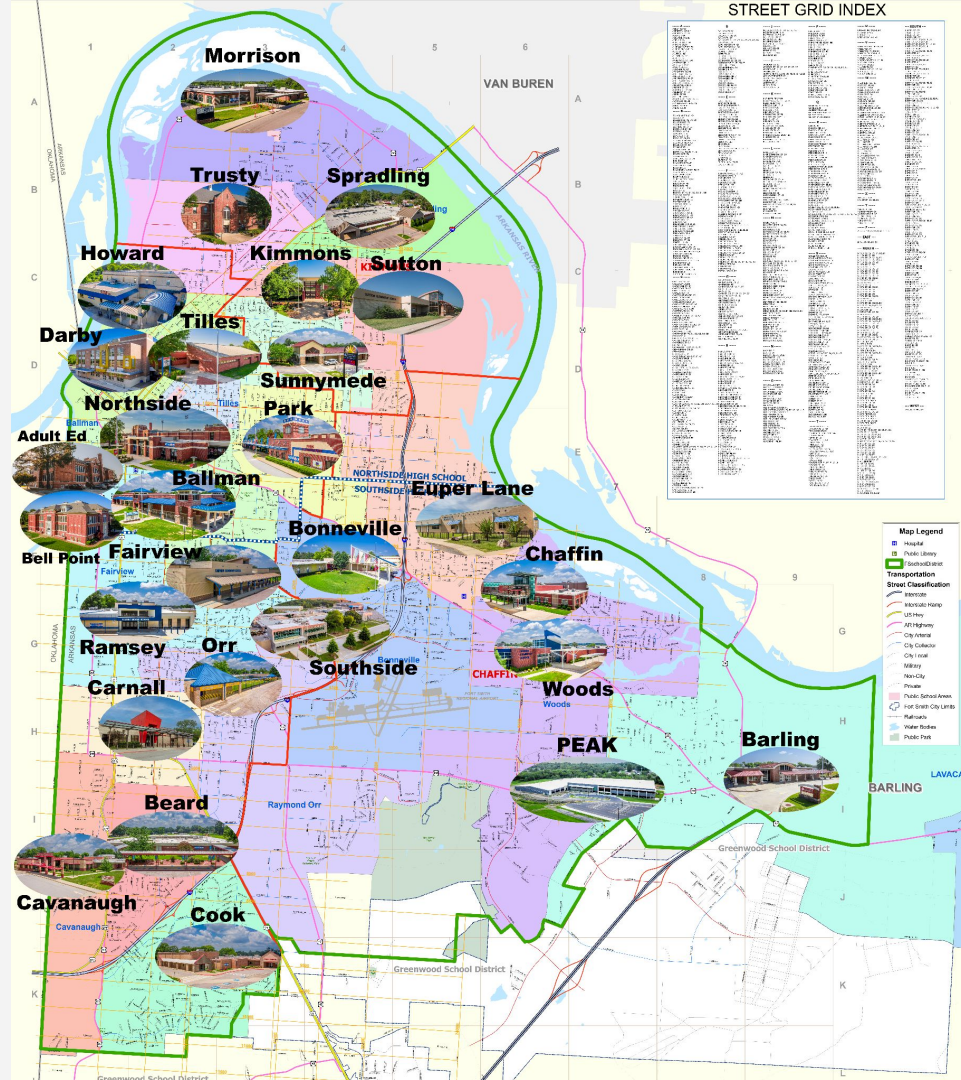


OVERVIEW

DISTRICT FACILITIES



OVERVIEW OF DISTRICT



STREET GRID INDEX

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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- Over 3 million square feet of facilities
- 33 Campus/Sites
- 113 Buildings
- Average facility age is 63 years



STATE WIDE NEEDS LIST



Division of Public School Academic Facilities and Transportation (DPSAFT)



- A list of statewide needs from the greatest need to the least need.
- Required by law (6-21-802(a)(2))
- Purpose of needs list is a planning tool for the next Partnership cycle

STATEWIDE NEEDS LIST

WHAT IS IT?



Division of Public School Academic Facilities and Transportation (DPSAFT)



- Two types of statewide needs list
 - Space/Growth
 - Warm, Safe, and Dry

Fort Smith Public Schools qualify for 62% funding paid by the state on needs projects

STATEWIDE NEEDS LIST

WHAT IS IT?



Space/Growth

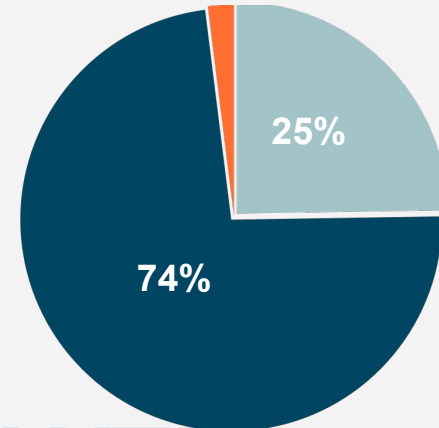
5-Year Projected Growth Ranking, High to Low	25%
5-Year Projected Growth % Ranking, High to Low	25%
Suitability Ranking, High to Low	25%
Suitability % Ranking, High to Low	25%

- Fort Smith Schools is currently ranked **175** on the 2025-2027 Space Needs List



creating a Culture of Excellence

- Districts ranking lower
- Districts ranking higher
- Fort Smith Public Schools



2025-2027 SPACE / GROWTH NEEDS LIST - FORT SMITH

Warm, Safe and Dry

Building Value Ranking, low to high	50%
Facility Condition Index (FCI) Ranking, high to low	50%



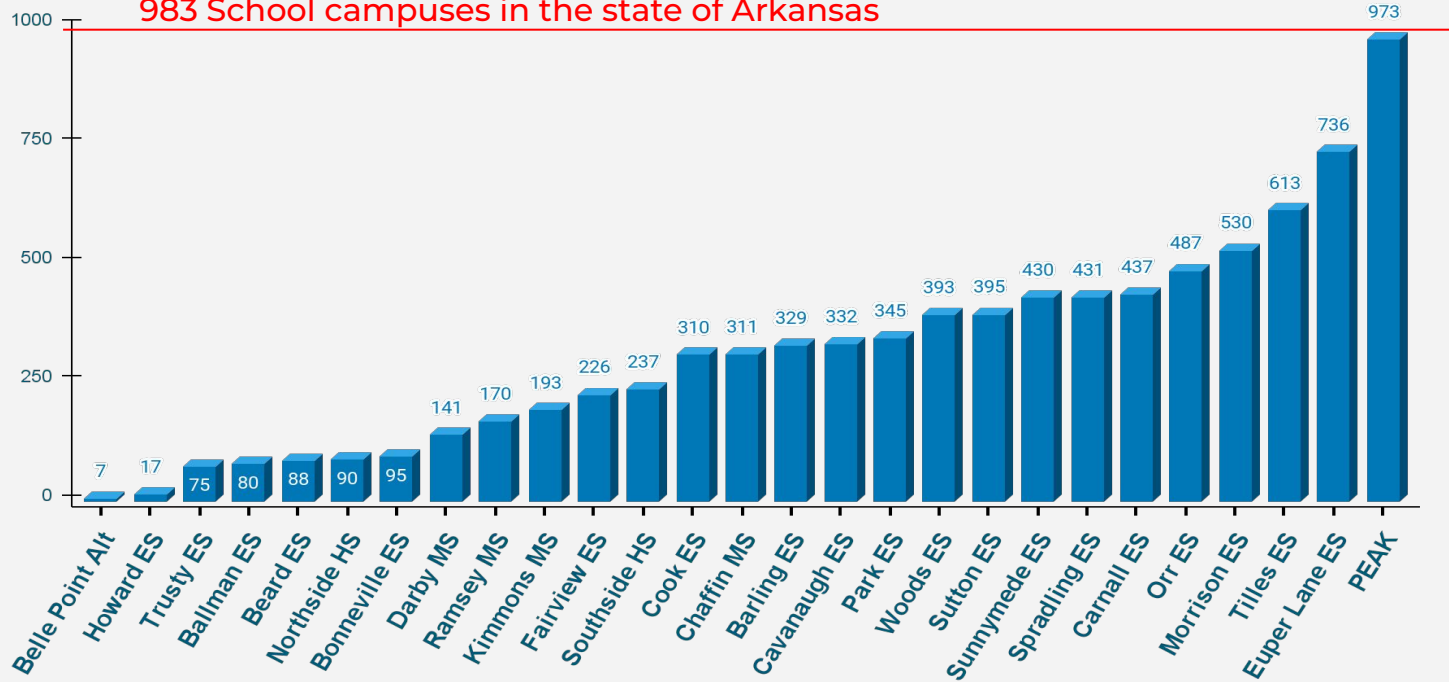
STATEWIDE NEEDS LIST

WHAT IS IT?



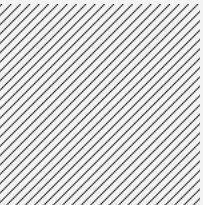
983 School campuses in the state of Arkansas

Overall Ranking - In State - 983 Schools

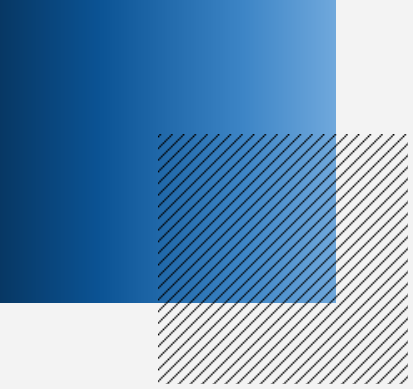


2025-2027 WARM, SAFE, DRY NEEDS LIST - FORT SMITH

OUR
GOAL



WHAT SHOULD WE LOOK LIKE



5-10 YEARS

Strategize a way to increase our suitability, increasing our districts opportunity of obtaining state funding



0-5 YEARS

1 We want to look at ways we can improve our campuses with minimal cost

10-15 YEARS

3 Once we show suitability, what are things we would like to see in our district that would improve the overall experience for our students

YOUR IDEAS

