

FY 2025 Summary of charter school proposed budget

CTDS number 078754000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	8,379,000	9,904,000	18.2%
Support services			
2100 Students	414,000	485,000	17.1%
2200 Instruction	503,000	713,000	41.7%
2300 General administration	1,404,000	1,298,000	-7.5%
2400 School administration	2,207,000	2,414,000	9.4%
2500 Central services	1,828,000	2,201,000	20.4%
2600 Operation & maintenance of plant	1,996,000	2,172,000	8.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	518,000	357,000	-31.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	4,535,000	5,004,000	10.3%
610 School-sponsored cocurricular activities	460,000	239,000	-48.0%
620 School-sponsored athletics	600,000	676,000	12.7%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	22,844,000	25,463,000	11.5%
200 Special education			
1000 Instruction	1,038,000	1,519,000	46.3%
Support services			
2100 Students	231,000	85,000	-63.2%
2200 Instruction	374,000	383,000	2.4%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,643,000	1,987,000	20.9%
400 Pupil transportation	453,000	456,000	0.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	201,000	222,000	10.4%
Total	25,141,000	28,128,000	11.9%

The budget of Benjamin Franklin Charter School - Queen Creek for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024. The complete budget may be reviewed by contacting David Farnsworth at 4802643710 or dfarnsworth@bfcsaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	1,643,000	1,987,000	20.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,643,000	1,987,000	20.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	25,141,000	28,128,000	11.9%
Classroom Site Project	2,895,000	3,039,000	5.0%
Instructional Improvement	122,000	128,000	4.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,061,000	412,000	-61.2%
State projects	20,000	20,000	0.0%
Capital acquisitions	14,650,000	1,870,000	-87.2%
Total expenses	43,889,000	33,597,000	-23.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	60,185
Average salary of all teachers employed in the prior year 2024	57,554
Increase in average teacher salary from the prior year 2024	2,631
Percentage increase	4.6%

Comments on average salary calculation (optional):