

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Granada Hills Charter
CDS Code: 1964733-1933746
Charter School Number: 572
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Due to the timing of the Prop 28 AMS guidance and Granada Hills Charter's hiring plan, the school's AMS program will launch at the start of the 2024-2025 academic year.

2. Number of full-time equivalent teachers (certificated).	0.0
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	0
6. Number of school sites providing arts education.	0

Date of Approval by Governing Board/Body 6/24/2024 12:00:00 AM

Annual Report Data URL

<https://www.ghctk12.com/charter-governance/accountability-compliance-reports>

Submission Date 6/27/2024 9:12:18 AM

TO: Governing Board

DATE: June 24, 2024

FROM: Tammy Stanton, CFO

SUBJECT: APPROVAL – Prop 28 Arts and Music Instruction in
Schools (AMS) Spending Plan and 2023-2024
Annual Report

Recommendation: Staff requests the Governing Board authorize the Prop 28 Arts and Music in Schools (AMS) Spending Plan and the 2023-2024 Annual Report.

Prop 28 AMS summary presented to the GHC Governing Board on May 13, 2024: On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

The legislation allocates 1 percent of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80 percent of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1 percent of funds received to be used for an LEA’s administrative expenses.

Annual Report: California *Education Code (EC)* Section 8820(g)(4)—Local Educational Agencies (LEAs) must have this annual report board approved, submitted to the California Department of Education (CDE), and posted to the LEA's website. The report includes the number of full-time equivalent teachers, classified personnel, and teaching aides; the number of pupils served; and the number of school sites providing arts education programs with AMS funds. The current annual report is due by the close of the fiscal year on July 1, 2024.

Supporting documents:

1. GHC Prop 28 AMS Spending Plan
2. 2023–2024 Annual Report

cc: Brian Bauer, CEO/Superintendent

**Granada Hills Charter
Spending Plan
Preliminary Local Educational Agency Entitlements for Proposition 28: Arts and Music in Schools**

Budget Plan	Description	2023-24 BUDGET	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET	2027-28 BUDGET	2028-29 BUDGET
REVENUE							
AMS funding is calculated based on prior year pupil enrollment and prior year FRPM		expiration June 30, 2026	expiration June 30, 2027	expiration June 30, 2028	expiration June 30, 2029	expiration June 30, 2030	expiration June 30, 2031
Annual entitlement to be spent within a 3-yr period		\$ 871,871	\$ 903,973	\$ 930,200	\$ 977,482	\$ 1,007,783	\$ 1,040,436
Total		\$ 871,871	\$ 903,973	\$ 930,200	\$ 977,482	\$ 1,007,783	\$ 1,040,436
EXPENSE							
Supplemental Instructional Staffing Plan		80% of Annual Entitlement to be spent on staffing					
<i>Certificated Salary & Benefits</i>							
TK8 Art/Music Teacher	Visual Arts Teacher (Middle School) will instruct and assist students in expressing themselves through various forms of art. Teacher will be well versed in various art techniques and methods. Teacher will bring enthusiasm to the classroom, address individual student needs for success, foster student creativity, demonstrate and guide students through artistic techniques, and evaluate student artwork, with a constructivist approach in growth over perfection. Teacher will collaborate with grade level and identified discipline for project-based art assignments aligned to IB units.	\$ -	\$ 125,079	\$ 131,333	\$ 137,900	\$ 144,795	\$ 152,034
HS Ceramics Teacher	Additional HS ceramics teacher to add up to 6 additional sections of Ceramics; expanding access to approximately 215 students	\$ -	\$ 125,079	\$ 131,333	\$ 137,900	\$ 144,795	\$ 152,034
HS Music/Guitar Teacher	Additional HS music/guitar teacher to add up to 6 additional sections of Music; expanding access to approximately 215 students	\$ -	\$ 125,079	\$ 131,333	\$ 137,900	\$ 144,795	\$ 152,034
HS Ceramics Teacher	Provides technical direction, setup, and support for all VAPA class productions, including theater, vocal, and musical performances and classroom instruction during the school day.	\$ -	\$ 125,079	\$ 131,333	\$ 137,900	\$ 144,795	\$ 152,034
HS Music/Guitar Teacher	Advisor focusing on arts education and courses in the iGranada Independent Study Program	\$ -	\$ 125,079	\$ 131,333	\$ 137,900	\$ 144,795	\$ 152,034
Sub-Total			\$ 625,395	\$ 656,665	\$ 689,498	\$ 723,973	\$ 760,172
<i>Classified Salary & Benefits</i>							
Instructional Assistant	Classroom support for new TK8 music classes	\$ -	\$ 62,348	\$ 65,465	\$ 68,739	\$ 72,176	\$ 75,784
Instructional Assistant	Classroom support for new High School ceramics and music classes	\$ -	\$ 64,938	\$ 68,185	\$ 71,594	\$ 75,174	\$ 78,932
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Sub-Total			\$ 127,286	\$ 133,650	\$ 140,333	\$ 147,349	\$ 154,717
Sub-Total		\$ -	\$ 752,681	\$ 790,315	\$ 829,831	\$ 871,322	\$ 914,889
% Allocation		0%	83%	85%	85%	86%	88%
Instructional Materials & Equipmen							
4310	Art Supplies - Elementary	\$ 1,828					
4310	Plastic Boxes - 130	\$ 1,427					
4310	Dolly - 1	\$ 526					
4310	L3 Printer Supplies	\$ 2,057					
4330	Instruments - Elementary	\$ 2,470					
4330	Mazur Station - 1	\$ 670					
4330	Steel Cart - 1	\$ 558					
4400	L3 Printer - 1	\$ 4,444					
4400	Multimedia Cart & Whiteboard	\$ 1,534					
4400	Ceramics Room Storage & Furniture	\$ 24,515					
4400	Art Display Panels- 1	\$ 2,991					
4400	Drying Rack - 1	\$ 2,395					
4400	Work Station - 1	\$ 1,487					
4400	Partition - 2	\$ 3,937					
Instructional Materials			\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275
Equipment			\$ 25,000	\$ 25,750	\$ 26,523	\$ 27,318	\$ 28,138
Sub-Total		\$ 50,840	\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413
% Allocation		6%	8%	8%	8%	8%	8%
1% Indirect Rate - no greater than 1%		\$ 508	\$ 750	\$ 773	\$ 796	\$ 820	\$ 844
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TOTAL		\$ 51,349	\$ 828,431	\$ 868,337	\$ 910,194	\$ 954,096	\$ 1,000,145
Percentage of Annual Award		6%	92%	93%	93%	95%	96%
Carryover		\$ 820,522	\$ 75,543	\$ 61,862	\$ 67,288	\$ 53,687	\$ 40,290
Fund Balance		\$ 820,522	\$ 896,065	\$ 957,927	\$ 1,025,215	\$ 1,078,902	\$ 1,119,193

Allowable Spending Period - Annual Awards Must be Expensed Within in a 3-Year Period

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168/2500

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