

FY 2025 Summary of charter school proposed budget

CTDS number 078222000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,032,501	1,109,242	7.4%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	5,000	5,000	0.0%
2400 School administration	430,720	311,457	-27.7%
2500 Central services	559,071	546,207	-2.3%
2600 Operation & maintenance of plant	626,797	617,819	-1.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	349,353	286,469	-18.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	8,000	5,060	-36.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,011,442	2,881,254	-4.3%
200 Special education			
1000 Instruction	99,351	181,252	82.4%
Support services			
2100 Students	110,000	109,469	-0.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	209,351	290,721	38.9%
400 Pupil transportation	0	15,000	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	18,000	18,000	0.0%
Total	3,238,793	3,204,975	-1.0%

The budget of EAGLE College Prep Maryvale, LLC for fiscal year 2025 was officially proposed by the Governing Board on June 25, 2024. The complete budget may be reviewed by contacting Yesenia Fitzhugh at 6026381312 or yesenia.fitzhugh@soaringeducation.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	209,351	290,721	38.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	209,351	290,721	38.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	3,238,793	3,204,975	-1.0%
Classroom Site Project	314,300	274,899	-12.5%
Instructional Improvement	10,000	10,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	395,525	324,048	-18.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	3,958,618	3,813,922	-3.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	48,536
Average salary of all teachers employed in the prior year 2024	48,523
Increase in average teacher salary from the prior year 2024	13
Percentage increase	0.0%

Comments on average salary calculation (optional):