



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Los Alamitos Unified School District

CDS Code: 30739240000000

School Year: 2024-25

LEA contact information:

Melissa Davis

Director, Education Services

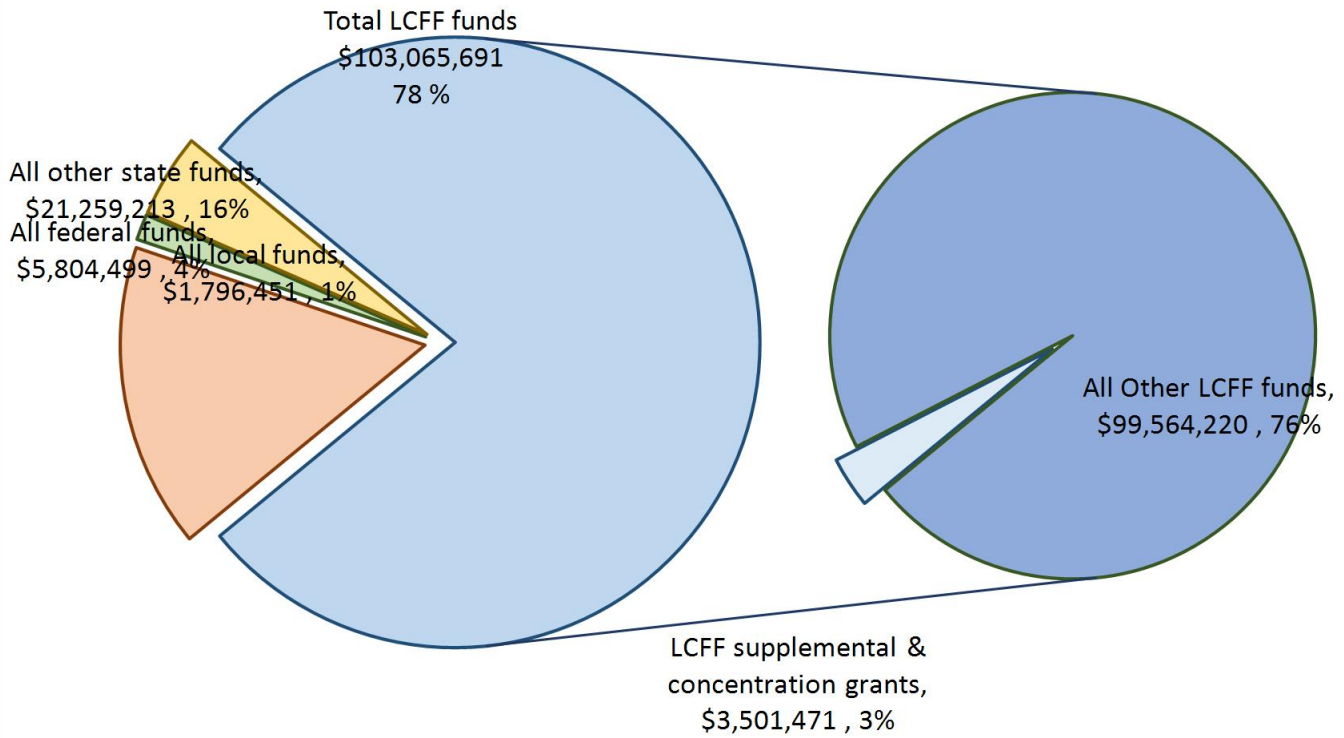
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

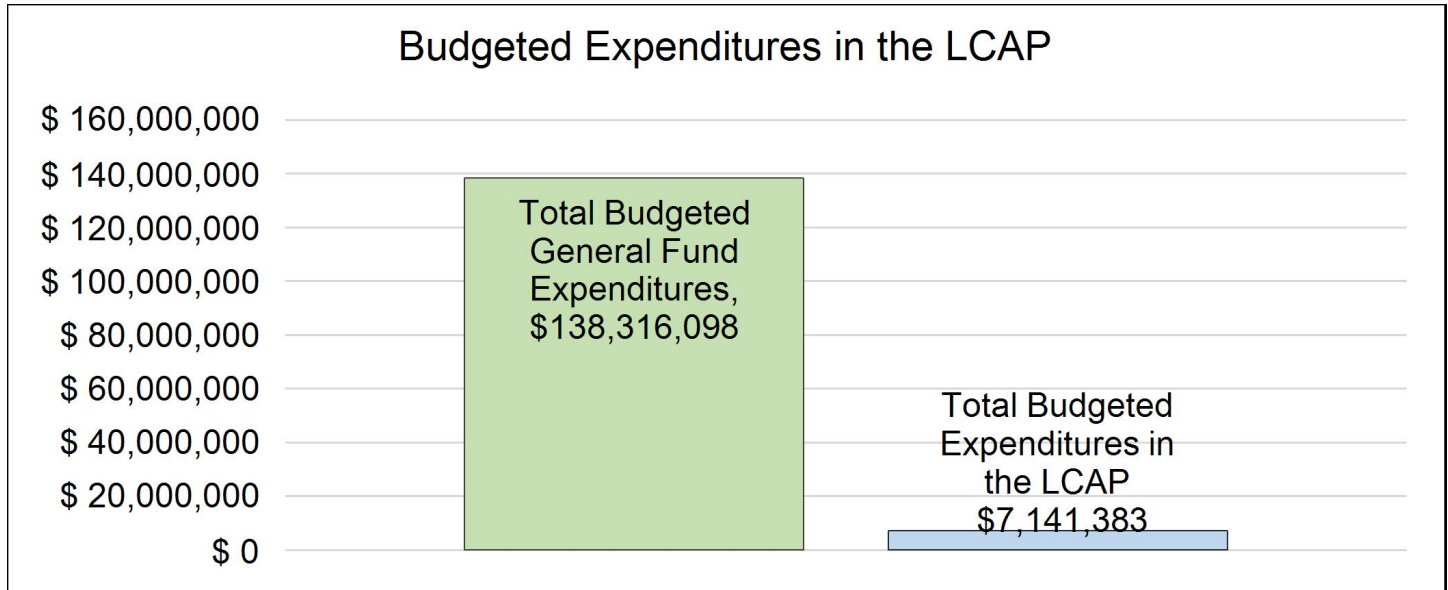


This chart shows the total general purpose revenue Los Alamitos Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Los Alamitos Unified School District is \$131,925,854, of which \$103,065,691 is Local Control Funding Formula (LCFF), \$21,259,213 is other state funds, \$1,796,451 is local funds, and \$5,804,499 is federal funds. Of the \$103,065,691 in LCFF Funds, \$3,501,471 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Los Alamitos Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Los Alamitos Unified School District plans to spend \$138,316,098 for the 2024-25 school year. Of that amount, \$7,141,383 is tied to actions/services in the LCAP and \$131,174,715 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

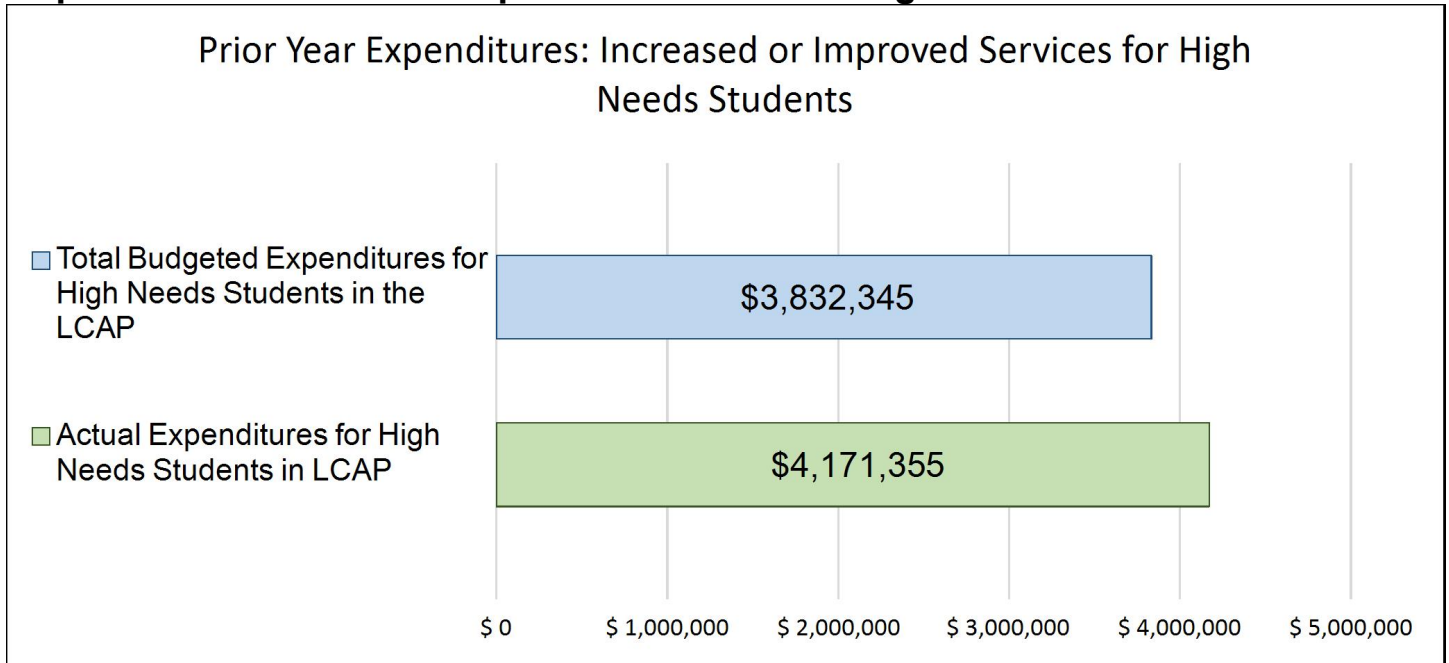
General Fund expenditures that consist of salaries and benefits needed to carry out a vast array of student education and educational support activities, including nutrition services, custodial activities, and building maintenance and operations.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Los Alamitos Unified School District is projecting it will receive \$3,501,471 based on the enrollment of foster youth, English learner, and low-income students. Los Alamitos Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Los Alamitos Unified School District plans to spend \$4,098,911 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Los Alamitos Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Los Alamitos Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Los Alamitos Unified School District's LCAP budgeted \$3,832,345 for planned actions to increase or improve services for high needs students. Los Alamitos Unified School District actually spent \$4,171,355 for actions to increase or improve services for high needs students in 2023-24.