

Building Our Future...Together

WHEATLAND-CHILI CAPITAL PLANNING 2021-22

Conceptual Project Timeline

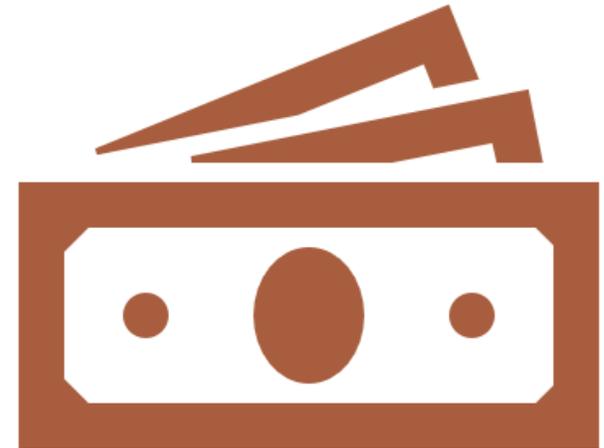


Priorities

Prudent and Sound Financial Planning

- Regular planned capital improvement projects
- Maintain capital reserve to offset local share
- Maximize state building aid
- **No anticipated impact on tax levy**

Maintain and Enhance our District Facilities and Programs



Planning Process



Preparation of Building Condition Survey and 5-Year Facilities Plan to identify condition of buildings and grounds



Evaluated educational and programmatic impact



Reviewed feedback from Customer Survey in 2021



Conducted staff and student survey of needs



Generated initial project scope list based upon building/grounds and community feedback



Evaluation of financial impacts

Analysis of Building Condition Survey

\$17.9 million in identified work

Design Team and District Team toured facilities and reviewed:

- Building Condition Survey
- Community Surveys
- Staff and Student Surveys

Initial project scope was identified

Proposed project includes \$5.8 million in prioritized needs



Financial Considerations

Proposed Referendum Value: \$5,800,000

Current building aid ratio: 76.3%

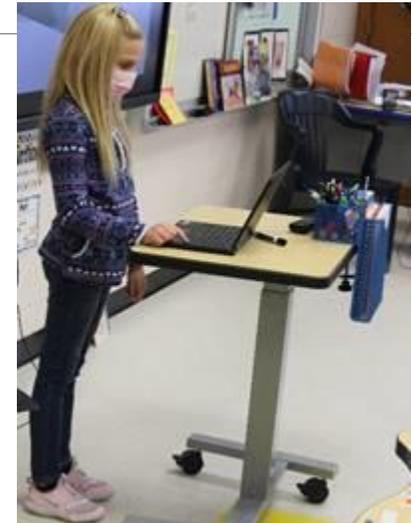
Maximum cost allowance and aidability of project

Utilize \$235,000 of capital reserves

Maintain existing level of debt service and local share

District's bond credit rating

No anticipated impact on tax levy



Anticipated Project Scope: T.J. Connor



Playground Upgrades to include redesign with new equipment and handicap accessibility

Anticipated Project Scope: T.J. Connor

Sample Rendering
of Playground





Anticipated Project Scope: T.J. Connor

REPLACE CONCRETE
SIDEWALKS AND REPAVE DROP
OFF LOOP

Anticipated Project Scope: T.J. Connor

Other items at T.J. Connor

- Replacement of air handling unit in gymnasium
- Replacement of classroom doors (30 locations)
- Installation of secure locksets (40 locations)
- Upgraded outdoor lighting
- Site signage upgrade
- Replace carpet on 3rd floor
- 2nd floor toilet room upgrades
- Replace exterior doors near library (back side)
- Cafetorium relief air system



Anticipated Project Scope: Middle/High School



Upgrade cafeteria at MS/HS

Anticipated Project Scope: Middle/High School



Sample Renderings of Cafeteria Redesign, include upgraded serving line, additional seating, senior lounge, and outdoor eating area

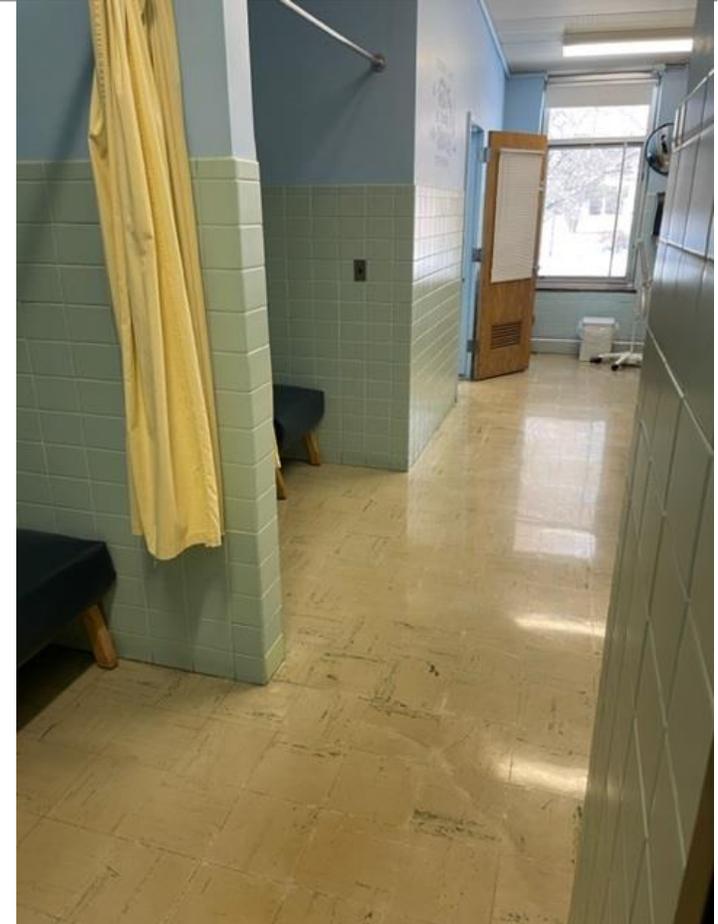


Anticipated Project Scope: Middle/High School



Repave Bus and Drop Off
Loops and sidewalks

Upgrade Nurse's
Suite



Anticipated Project Scope: Middle/High School



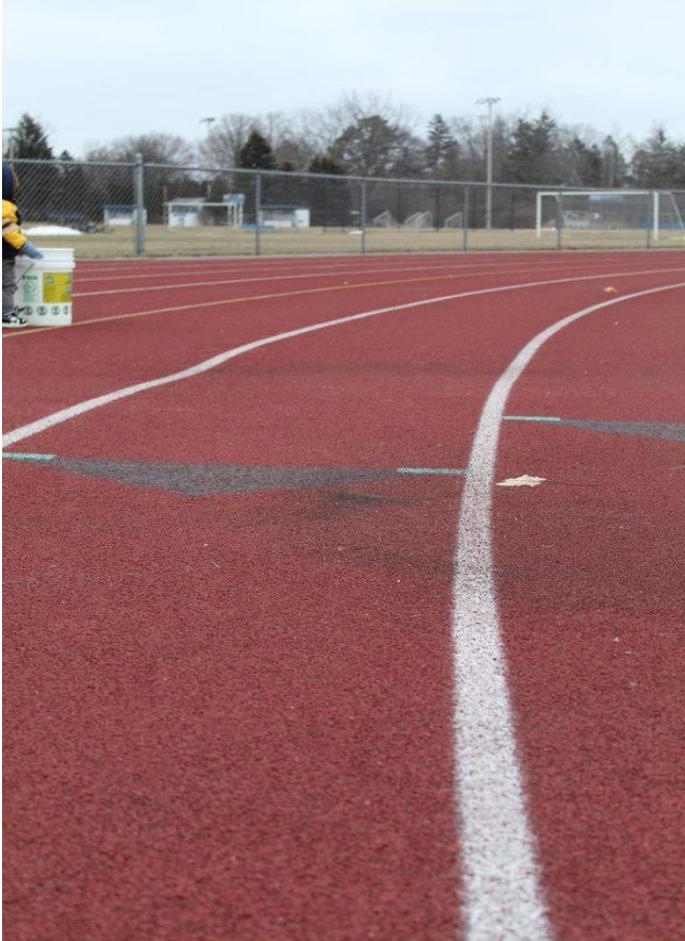
Current

Replace Corridor Finishes

Sample Rendering of New Corridor Finishes



Anticipated Project Scope: Middle/High School



Resurface
Track

Replace Pool
Tile Decking,
Gutters and
Marcite



Anticipated Project Scope: Middle/High School

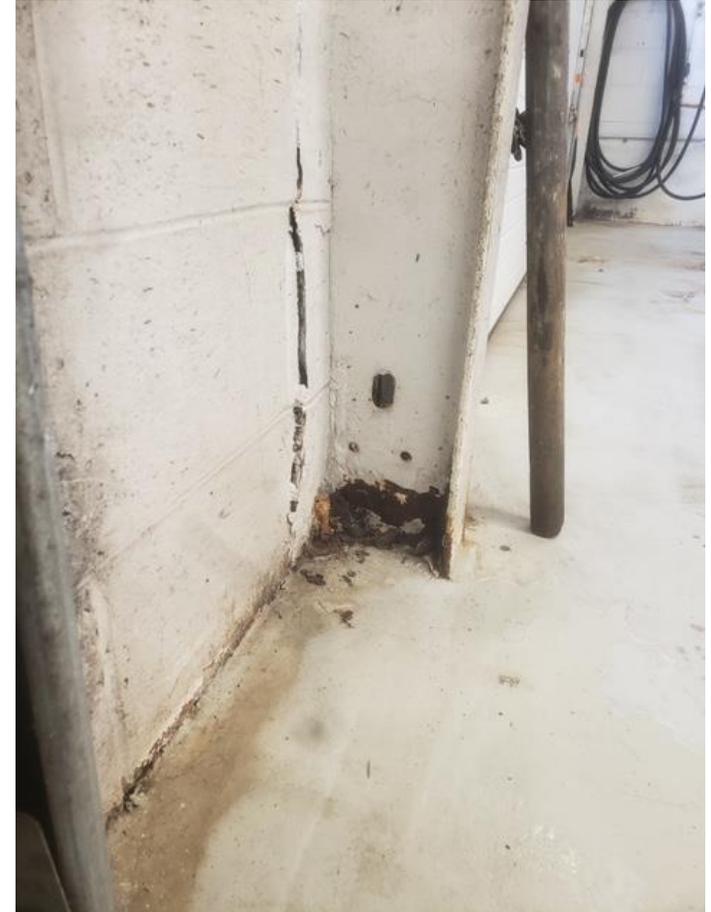
Other Items at the Middle/High School

- Replace deteriorated exterior doors (3 locations)
- Replace classroom doors (32 locations)
- Installation of secure locksets (50 locations)
- Field lighting upgrades to LED
- Replace smoke/heat detectors
- Air conditioning upgrade in library

Anticipated Project Scope: Transportation

Items of Work at Transportation Facility

- Upgrade exterior lighting to LED
- On demand water heater for bus wash
- Replace base of structural columns
- Replace trench drains
- Add epoxy floor
- ADA parking spaces



Other Considerations

As part of Federal Stimulus Plan Funding (ARP), the District is performing the following work at the Middle/High School:

- Upgrading the kitchen
- Installing a secure vestibule entrance and upgrading office area

As part of Long-Term Capital Planning, the District is planning for another Capital Project referendum in two years:

- Coincides with future debt service drop off
- Allows for additional work from BCS to be completed
- Would utilize \$504,616 of capital reserve
- **No anticipated impact on tax levy**

Public Vote

Vote on Referendum – May 17, 2022 (same date as budget vote)

Voter Qualifications:

- United States citizen
- At least 18 years of age
- A resident of Wheatland-Chili Central School District for at least 30 days prior to vote



Please Vote
May 17, 2022
Middle/High School
Gymnasium, North Road
7 am – 9 pm

Questions?
