

Account codes for use of funding	DPIA Funds FY24	119,145.90
FY2024	SWSF FY24	300,809.93

Description	Account Code	Amt Spent	DPIA initiative
<b>DPIA</b>			
<b>Mental Health Services:</b>			
Social Worker Salary	001-2132-111		
Social Worker Benefits (include ins)	001-2132-2XX		
Social Worker Travel exp	001-2132-439		
Social Worker Supplies	001-2132-519		
<b>In school Mental Health Provider</b>			
	001-2144-490		
School Psychologist salary	001-2140-111	0.00	
School Psychologist benefits (include ins)	001-2140-2XX		
School psychologist Travel	001-2140-412		
School psychologist testing supplies	001-2140-519		
<b>Physical health care services:</b>			
School Nurse Salary	001-2134-111		
School Nurse Benefits (include ins)	001-2134-2XX		
School Nurse Supplies	001-2134-514-16		
<b>Tutoring expenses:</b>			
Tutor salary	001-1910-111		
Tutor Benefits	001-1910-2XX		
<b>Professional Development:</b>			
Dyslexia Training-Orton Gillingham	001-110-439-001	0.00	A
<b>School Safety and security:</b>			
SRO Contract cost	001-2760-490	0.00	B
School Safety Officer Salary	001-2760-141	22,225.00	
School Safety Officer Benefits		11,849.49	
Security software-Vaping Deteciton	001-2760-516	2,100.00	
Security Service Supplies	001-2760-590		
Security Equipment	001-2760-644		
<b>Total School Safety and Security</b>			<b>36,174</b>
<b>Academic interventions for students grades 6-12:</b>			
Teacher salary-AA class 1 period			
Benefits AA Class			
<b>Instructional Technology:</b>			
Computers one on one for all students	001-2240-644	50,000.00	C
Skilled Trades Teacher salary	001-1130-111-139997	70,093.00	
Skilled Trades Aide Salary		51,000.00	
Skilled Trades Teacher Benefits (including ins)			
Skilled Trades Aide Benefits (including ins)			
<b>Total Instuctional Technology</b>			<b>120,093</b>
PBIS Program Supplies-Ele	001-2122-510-001	1,500.00	
PBIS Program Supplies-HS	001-2122-510-003	1,500.00	
PBIS Teacher salary	001-2122-111	5,000.00	
<b>Total Expended</b>		<b>215,267.49</b>	
<b>State required spending</b>		<b>119,145.90</b>	
<b>Difference</b>		<b>-96,121.59</b>	

Description	Account Code	Amt Spent/Budget	SWSF Initiative
<b>Base SWSF</b>			
Mental Health Services:			1
Social Worker Salary	001-2132-111	62,220.00	
Social Worker Benefits (include ins)	001-2132-2XX	32,401.83	
In school Mental Health Provider	001-2144-490	10,000.00	
<b>Total Mental Health</b>			<b>104,621.83</b>
Physical health care services:			
School Nurse Salary	001-2134-111	45,600.00	2
School Nurse Benefits (include ins)	001-2134-2XX	33,468.24	
<b>Total Physical Health Care services</b>			<b>79,068.24</b>
<b>Student Services provided after school:</b>			
Driver's Training services (V11699)	001-1190-490	20,000.00	
			3
Vaping detection Software	001-2760-516		
Smartpass software	001-2240-516		
E3 program costs			
College credit plus costs Tuition	001-1990-479-003		
College credit plus books	001-1990-520-003		
<b>Guidance Counselor Salary Ele</b>	001-2120-111-001	0.00	
Guidance Counselor Benefits (including ins)	001-2120-2XX-001		
Guidance Counselor Salary HS	001-2120-111-003	80,149.85	
Guidance Counselor Benefits (including ins)	001-2120-2XX-003	35,171.99	4
<b>Total Family Engagement and support services</b>			<b>115,321.84</b>
Guidance office supplies-ele	001-2120-510-001		
Guidance office supplies-HS	001-2120-510-003		
Guidance counselor Travel Exp ele	001-2120-439-001		
Guidance counselor Travel Exp HS	001-2120-439-003		
Skilled Trades Program Supplies	001-1130-519-139997-003		
Steam Lab Supplies	001-1130-511-290000-003		
Steam Lab Software	001-1130-516-290000-003		
Graduation Supplies	001-2421-519-003		
		<b>319,011.91</b>	
		<b>300,809.93</b>	
		<b>-18,201.98</b>	

## SWSF Initiative

- 1 Mental Health Services
- 2 Physical health Care services
- 3 Student services after school including mentoring programs
- 4 Family engagement and support services

## DPIA Initiative

- A Professional Development in reading instruction for teachers
- B School Safety and security measures
- C Instructional Technology or blended learning