

As of June 13, 2024



Highland High School Rebuild - Final Programming Estimate Summary

6/13/2024

Demo of Damaged Structures and Vo/Ag	\$1,056,556.58
1st Floor Rebuild	\$39,427,648.50
2nd Floor Rebuild	\$11,144,770.07
Remodel - Science and General Classrooms	\$5,204,062.37
Sitework	\$3,662,729.46
Base Scope Total Estimate	<u>\$60,495,766.98</u>

Alternate Scope Items from Final Programming

Alt #1 - Classrooms (6)	\$2,145,536.92
Alt #2 - 2nd Floor Auxiliary Gym Space	\$1,161,495.84
Alt #3 - Additions Storage for both floors	\$302,052.41
Alt #4 - Music Loft Storage Areas	\$521,809.36
Alternate Scope Total Estimate	<u>\$4,130,894.53</u>

***Budget estimate is subject to change based on final square footage, finishing details, and finalization of construction documents.