



## **LCFF Budget Overview for Parents**

Local Educational Agency (LEA) Name: Feather River Charter School

CDS Code: 51 71456 0133934

School Year: 2024-25

LEA contact information:

Jenell Sherman

Executive Director

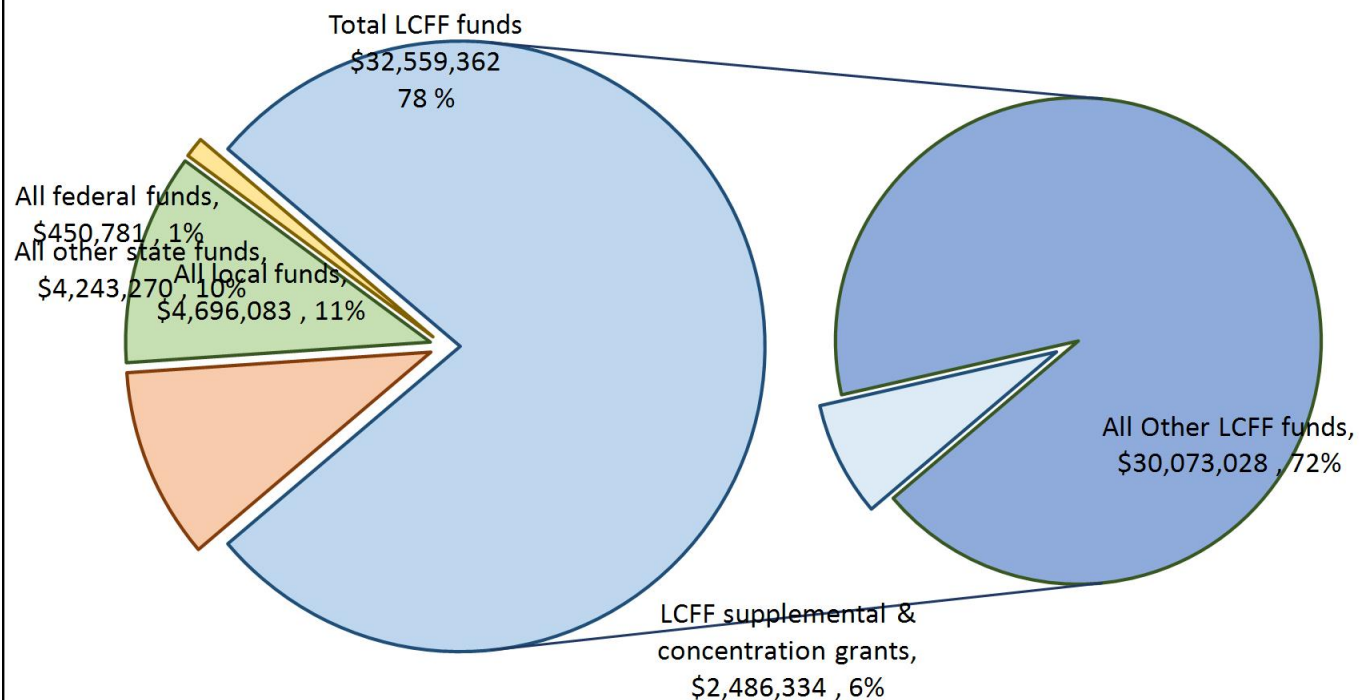
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916-526-3794

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2024-25 School Year**

## Projected Revenue by Fund Source

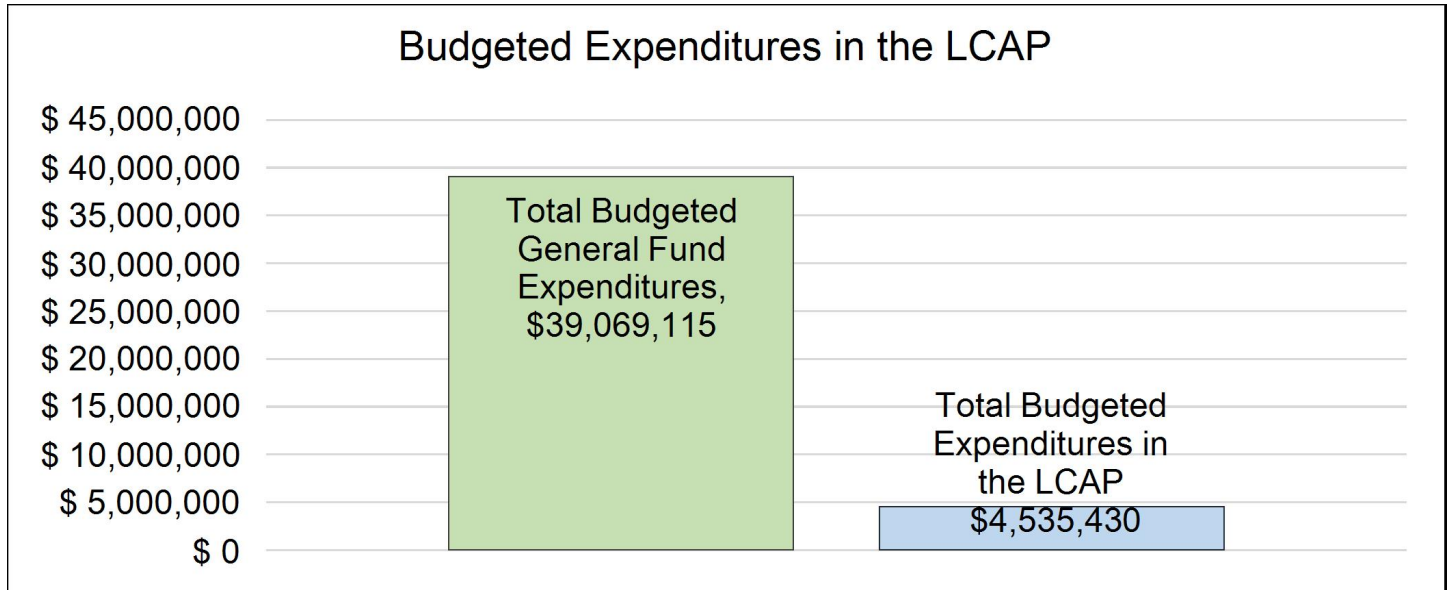


This chart shows the total general purpose revenue Feather River Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Feather River Charter School is \$41,949,496, of which \$32,559,362 is Local Control Funding Formula (LCFF), \$4,243,270 is other state funds, \$4,696,083 is local funds, and \$450,781 is federal funds. Of the \$32,559,362 in LCFF Funds, \$2,486,334 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Feather River Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Feather River Charter School plans to spend \$39069115 for the 2024-25 school year. Of that amount, \$4535430 is tied to actions/services in the LCAP and \$34,533,685 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

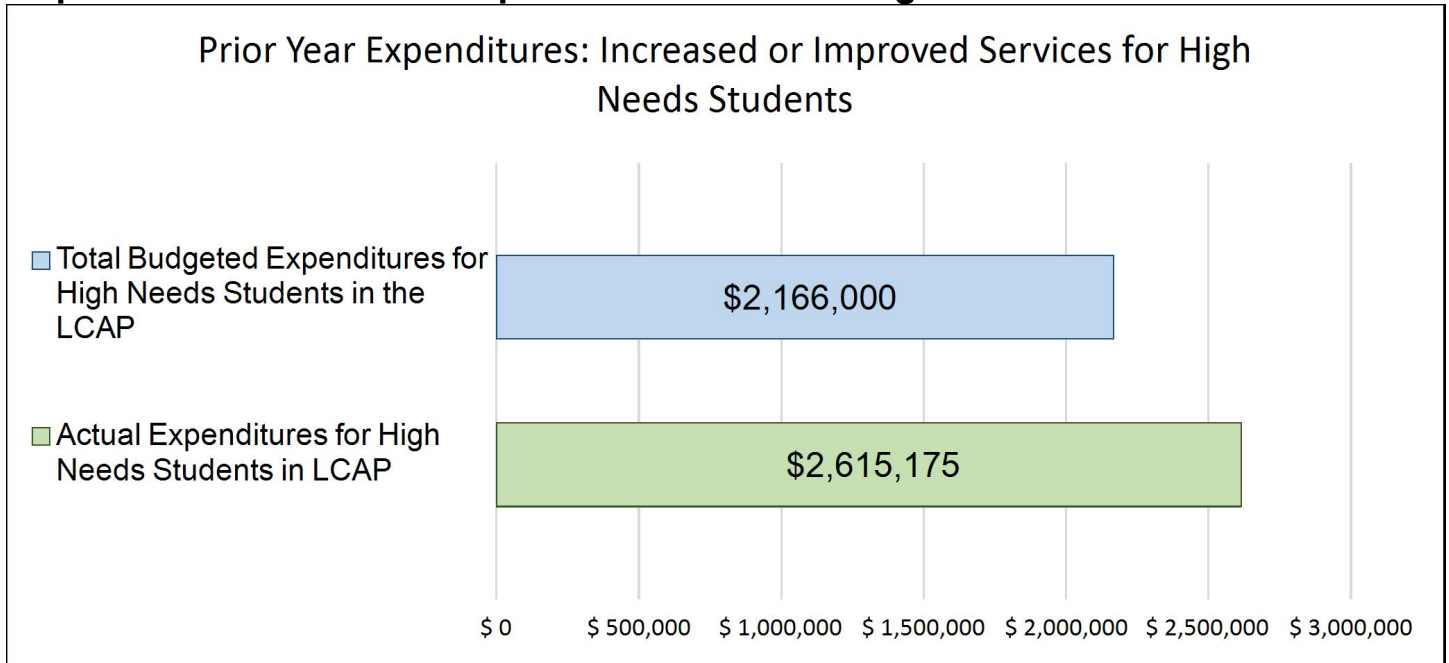
Operating expenses, District oversight fees, Management fees, staff not listed within the LCAP actions, staff software and non-cap equipment, expenditures above and beyond LCAP goals and actions.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Feather River Charter School is projecting it will receive \$2486334 based on the enrollment of foster youth, English learner, and low-income students. Feather River Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Feather River Charter School plans to spend \$2651400 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Feather River Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Feather River Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Feather River Charter School's LCAP budgeted \$2166000 for planned actions to increase or improve services for high needs students. Feather River Charter School actually spent \$2615175 for actions to increase or improve services for high needs students in 2023-24.