



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Clarksville Charter School

CDS Code: 09 61838 0136200

School Year: 2024-25

LEA contact information:

Jenell Sherman

Executive Director

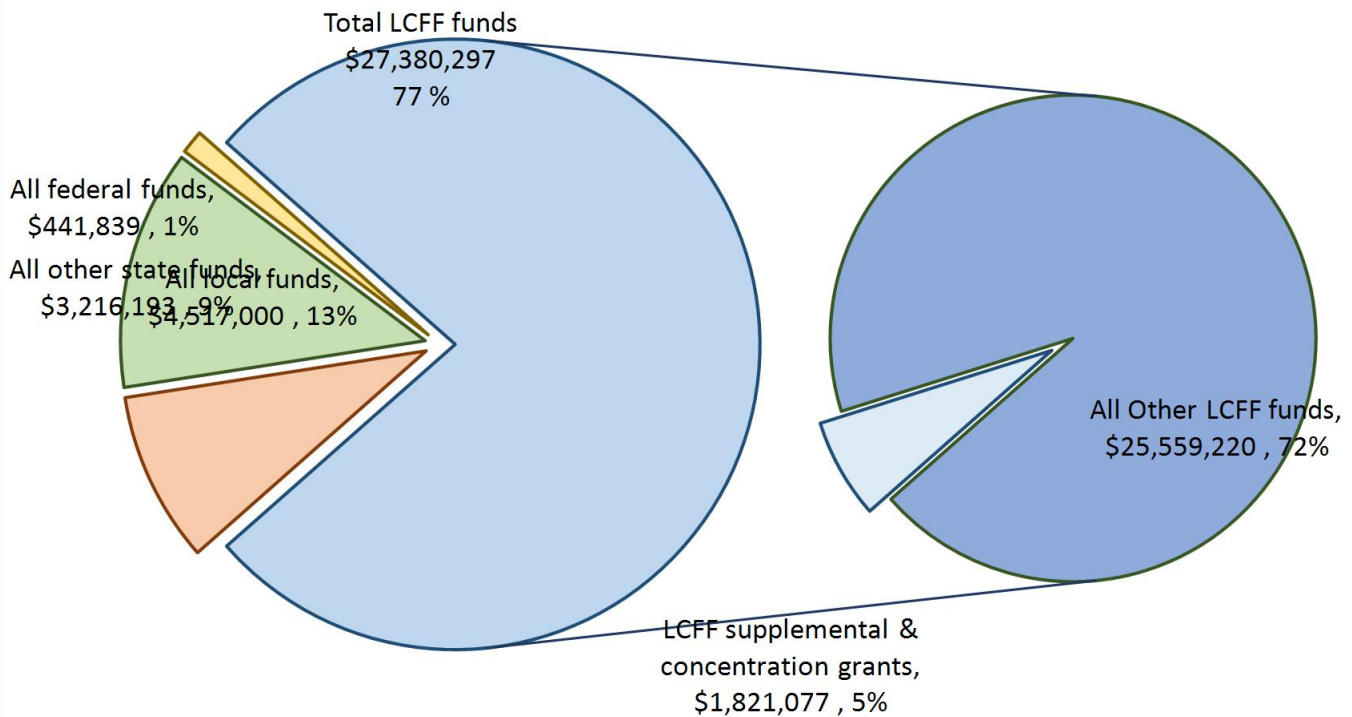
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916-526-3794

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

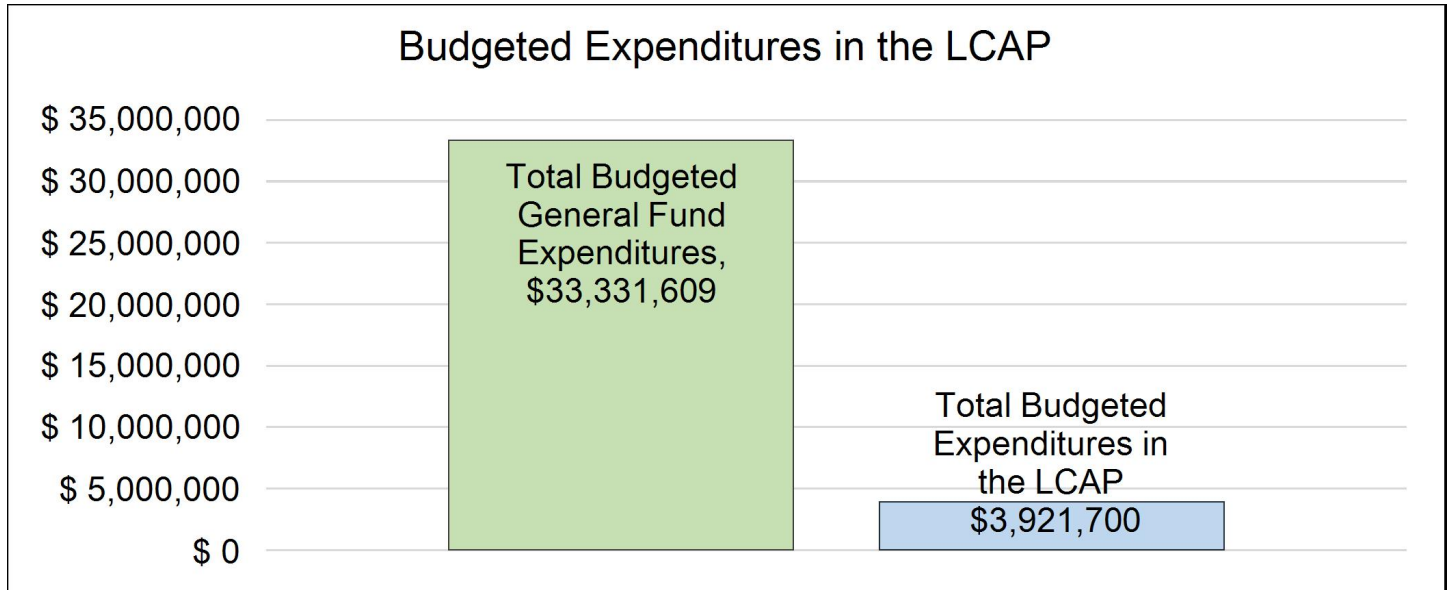


This chart shows the total general purpose revenue Clarksville Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Clarksville Charter School is \$35,555,329, of which \$27,380,297 is Local Control Funding Formula (LCFF), \$3,216,193 is other state funds, \$4,517,000 is local funds, and \$441,839 is federal funds. Of the \$27,380,297 in LCFF Funds, \$1,821,077 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Clarksville Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Clarksville Charter School plans to spend \$33,331,609 for the 2024-25 school year. Of that amount, \$3,921,700 is tied to actions/services in the LCAP and \$29,409,909 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

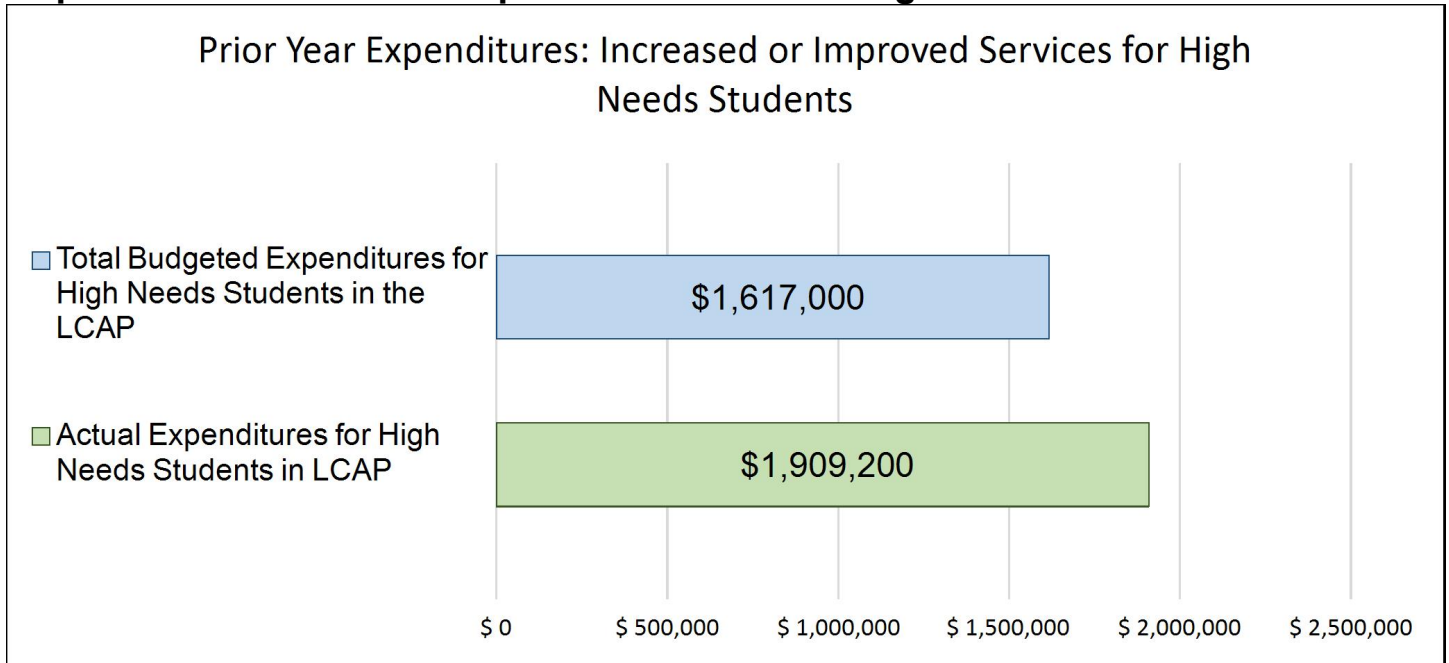
Operating expenses, District oversight fees, Management fees, staff not listed within the LCAP actions, staff software and non-cap equipment, expenditures above and beyond LCAP goals and actions.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Clarksville Charter School is projecting it will receive \$1,821,077 based on the enrollment of foster youth, English learner, and low-income students. Clarksville Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Clarksville Charter School plans to spend \$2,296,380 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Clarksville Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Clarksville Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Clarksville Charter School's LCAP budgeted \$1,617,000 for planned actions to increase or improve services for high needs students. Clarksville Charter School actually spent \$1,909,200 for actions to increase or improve services for high needs students in 2023-24.