

June 25, 2024

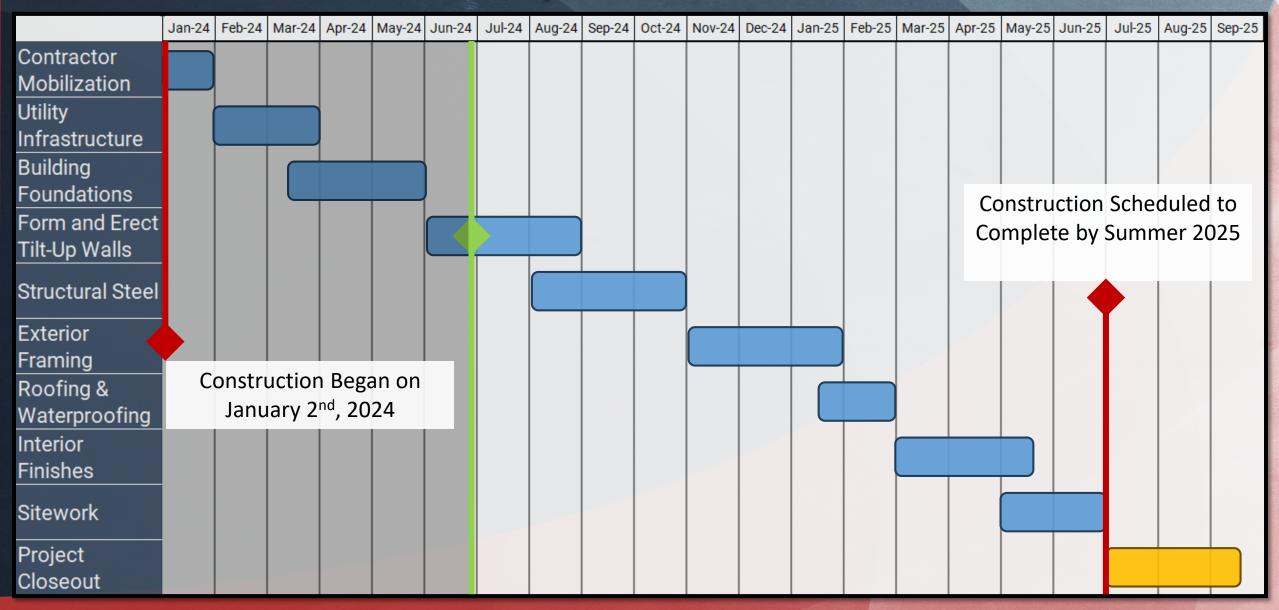
Board Presentation Facilities Projects Update

Presented by:

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New Three Court Gymnasium



New Three Court Gymnasium



New Three Court Gymnasium



- All soils remediation work is completed. We are currently finalizing cost and schedule impacts with Erickson-Hall.
- Concrete form work for footings and building slab is ongoing.
- Concrete tilt-up wall panels are scheduled to be erected over the next few weeks with the goal to have all walls erected prior to the start of the school year.
- The first set of panels are tentatively scheduled to be erected on July 8th.

Synthetic Turf Replacement

Synthetic Turf Replacement



- The removal of the existing turf is complete and installation of the new turf is ongoing.
- The track will be resurfaced following the installation of the turf.
- The project is scheduled to complete July 28th.

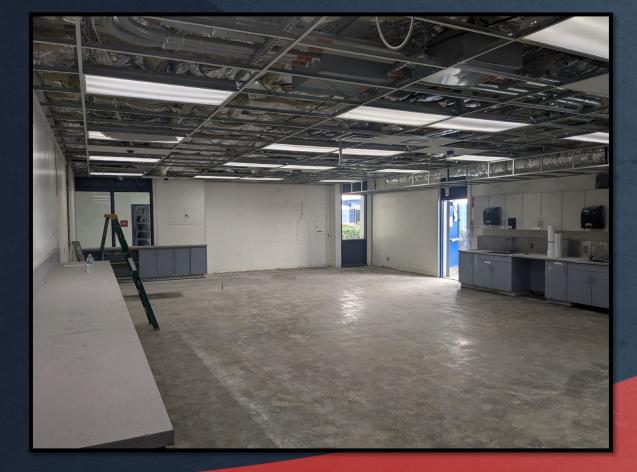


Classroom Renovations and Roof Replacements

- The classroom renovations and roof replacement projects have begun.
- All classroom furniture has been packed and secured in storage containers during construction
- The majority of the renovations are being completed in the 600's building with additional classrooms in the 800's building and the first floor of the 750's building.
- Demolition is near completion in all classrooms.
- Finish materials have been ordered and will be delivered over the next few weeks.



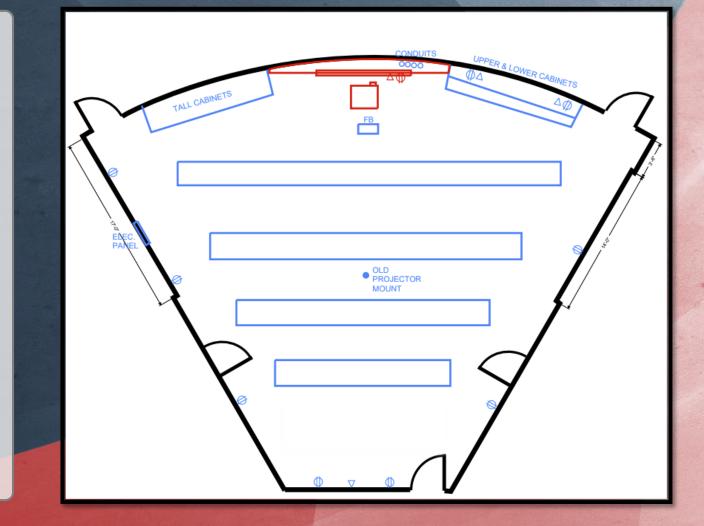
Classroom Renovations





750's Classroom Renovations

- The orientation of the classrooms in the first floor of the 750's building are being flipped to provide a larger teaching wall.
- One of the three existing computer labs will be repurposed into a lab space for robotics, hydrogen cars, and other STEM lab working groups. The room is designed with an open floor plan and additional power.
- Furniture is being ordered for the remaining two computer labs to replace the built in computer tables.



Performing Arts Center Improvements

- We have bid and awarded a contract to replace the stage floor at the Performing Arts Center.
- This was strategically scheduled to occur while the Performing Arts Center is closed for the roof replacement project.
- Additional improvements have been identified through working group meetings with our theater consultant and staff.
- Following this summer, we will be conducting a pre-application meeting with DSA to ensure compliance for the remaining improvements.

Remaining PAC Improvements

Additional Items Identified Not Requiring DSA Input:

- New dimmable house lights over seating area
- Stage lighting new DMX data distribution
- Upgraded power circuitry distribution over the stage
- Replacement of over stage work lights

Additional Improvements Requiring Input from DSA:

- Room acoustics (wall treatments, ceiling treatments)
- Motorized stage lighting rigging over the audience (will require extensive structural engineering)
- New or upgraded AV equipment (especially speakers)
- New or refurbished seating
- Additional Restrooms at Exterior Wings of PAC

Additional Staff Restrooms at STEM Building

- The project will modify (2) storage closets to create (2) additional single occupancy staff restrooms located in the staff work rooms on the 2nd and 3rd Floors.
- The project will also adjust the door location for the single occupancy restroom located near the STEM Building Lobby.
- The design for the project has been completed and is currently being reviewed by DSA.

- The project will be occurring during the school year and we are currently bidding the project in anticipation of DSA approval.
- The estimated construction duration for the project is 8 to 12 weeks depending on access and material lead times.

<u>Tentative Project Schedule</u> Contract Procurement and Bidding – 6/24 Board Award of Contract – 8/6 Estimated Construction Schedule – 8 to 12 weeks

Additional Facilities Projects

- Fence relocation and additional emergency exit gate near the 400's Building
 - Construction in progress, to be complete this summer.





Additional Facilities Projects

- CalShape AB841 HVAC Assessments
 - Final Assessment Reports Submitted to the State
- Oak MS Gymnasium Floor Replacement
 - On the Board Agenda for award -\$221,648
 - Project Schedule 12 Weeks

- McGaugh ES Gymnasium Clerestory Window and Roof Replacement
 - On the Board Agenda for award -\$374,220
 - Project Schedule 6 Weeks





Comments?

