



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Buena Park Elementary School District

CDS Code: 30-66456-0000000

School Year: 2024-25

LEA contact information:

Dr. Julienne Lee

Supertintendent

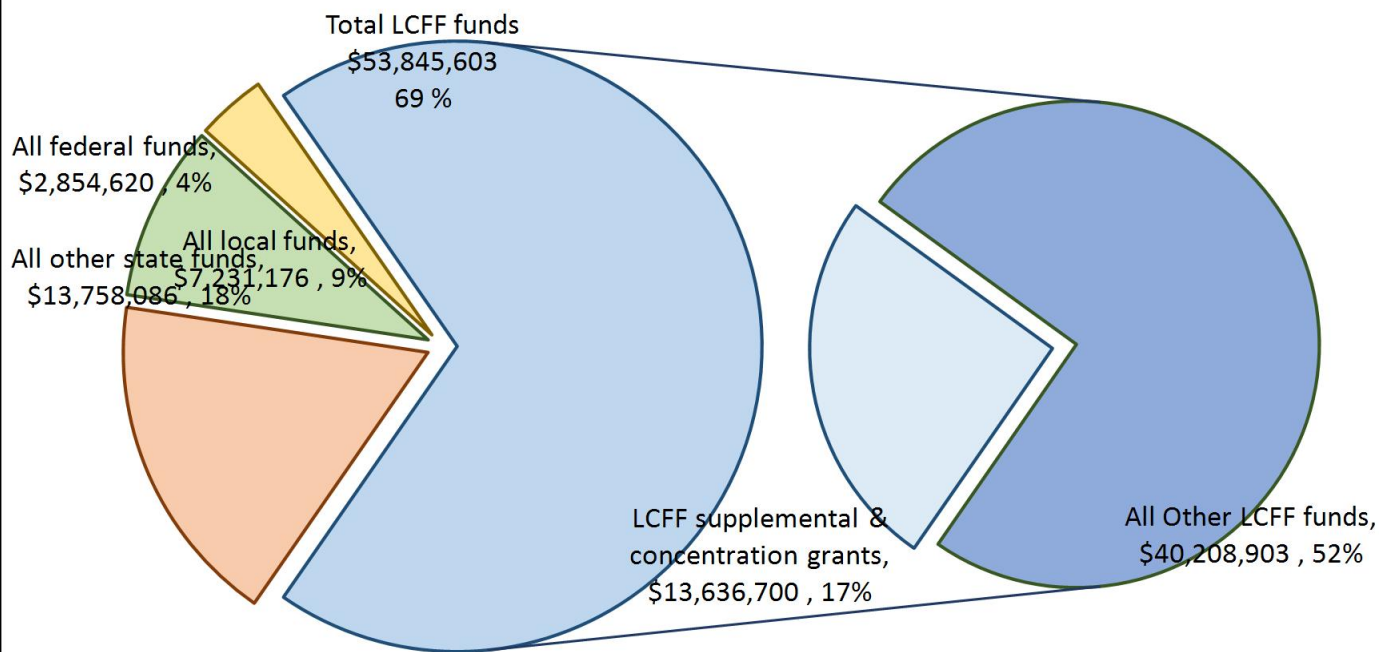
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

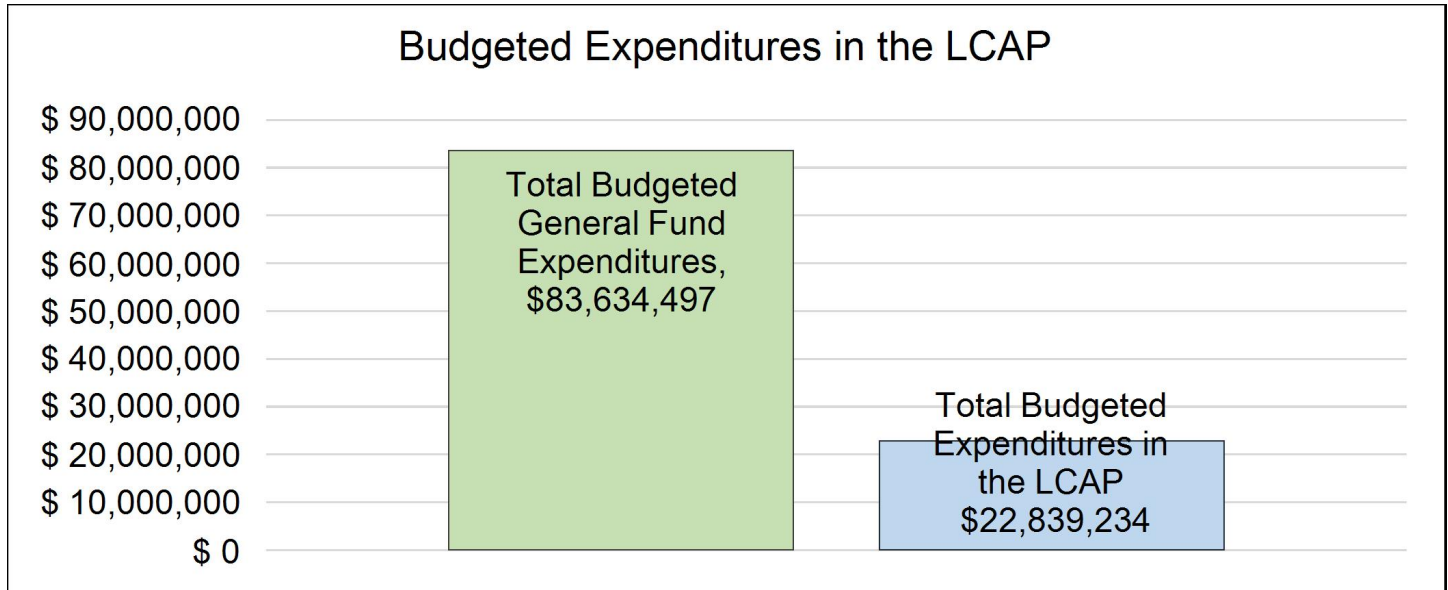


This chart shows the total general purpose revenue Buena Park Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Buena Park Elementary School District is \$77,689,485, of which \$53,845,603 is Local Control Funding Formula (LCFF), \$13,758,086 is other state funds, \$7,231,176 is local funds, and \$2,854,620 is federal funds. Of the \$53,845,603 in LCFF Funds, \$13,636,700 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Buena Park Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Buena Park Elementary School District plans to spend \$83,634,497.45 for the 2024-25 school year. Of that amount, \$22,839,234 is tied to actions/services in the LCAP and \$60,795,263.45 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

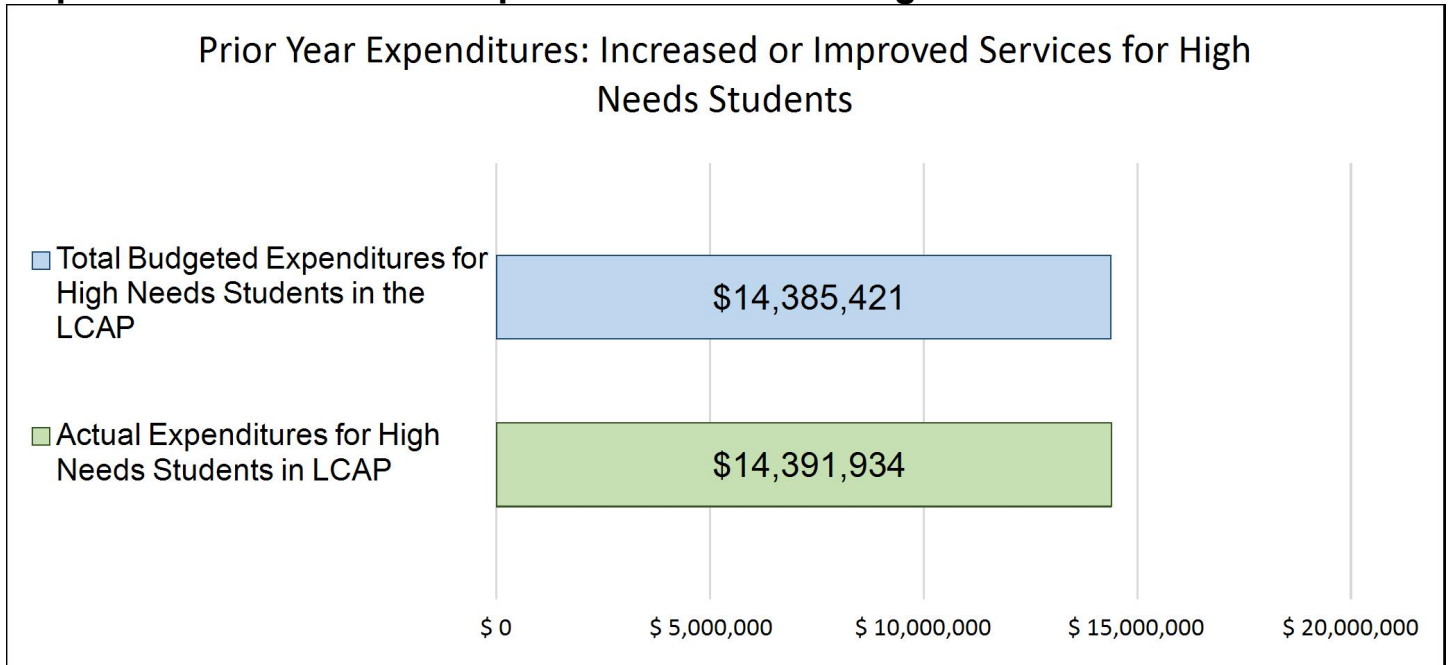
The Budgeted expenditures that are not included in the LCAP will be used for the cost of Certificated, Classified, and Management staff related to the general education program and services provided by the District. In addition, the overhead and administrative expenditures such as utilities, property and liability insurance, payroll, and other contracted services and supplies are required for the operations of the school and district.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Buena Park Elementary School District is projecting it will receive \$13,636,700 based on the enrollment of foster youth, English learner, and low-income students. Buena Park Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Buena Park Elementary School District plans to spend \$13,709,981 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Buena Park Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Buena Park Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Buena Park Elementary School District's LCAP budgeted \$14,385,421 for planned actions to increase or improve services for high needs students. Buena Park Elementary School District actually spent \$14,391,934 for actions to increase or improve services for high needs students in 2023-24.



Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Buena Park Elementary School District	Dr. Julienne Lee Supertintendent	juliennelee@bpsd.us (714) 522-8412

Plan Summary [2024-25]

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA.

Buena Park School District's mission is to "Inspire and Ignite all students to pursue high achievement; empowering them to follow their passions". BPSD consists of five PK through 5th-grade elementary schools, and two 6th through 8th-grade middle schools that are all identified as Title 1 schools. There are also preschool programs at the Buena Park Learning Center. We serve a diverse ethnic and socio-economic student population of approximately 3757 students who speak over 28 primary languages at home with a majority speaking Spanish, Korean, and Tagalog. Our children live in the diverse cities of Buena Park, Fullerton, La Mirada, Anaheim, and La Palma. Based on the most current data from the California Department of Education's Data Quest database, BPSD's numbers from the 2023-2024 school year indicate that approximately 31% of our students are English language learners, 79% are considered low-income, about 1% are foster youth, 7% are students experiencing homelessness, and 16% receive Special Education services.

Students in our district experience a rigorous and comprehensive curriculum taught through integrated, standards-based instruction and supported by technology. All students in grades PK through 8th have access to devices to support and individualize learning. We will strive to increase the number of students who meet or exceed grade-level standards as measured by state and local assessments. BPSD is proud of its over 510 committed staff members who strive to provide a safe and positive learning environment daily for students. Approximately 243 are certificated teachers and administrators. Another 232 are classified employees and management that support our goal of providing outstanding academic programs for students. Parents are supported by offering quality before and after-school programs through Kid Connection and the Expanded Learning Opportunities program (ELO-P) in partnerships with community organizations, and through our grant-funded After-School Education and Safety (ASES) program run in collaboration with Cal State Fullerton. These options will continue to grow through the ELOP funding to offer more enrichment opportunities and academic intervention. Parent engagement is always encouraged and welcome at both site and district levels through many engaging events, workshops, and opportunities to participate both online and in-person (when safe to do so) in various advisory committees such as SSC, ELAC/DELAC, LCAP Steering Committee, and other groups.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

A critical part of developing a responsive LCAP is the comprehensive analysis of state and local data. Therefore, a review of the California Dashboard performance indicators and key local data was completed. The data analysis revealed both significant achievements and areas of disparities among subgroups. Additionally, other barriers to achievement were identified during each stage of the LCAP development process.

The District has successfully achieved the 'Standard Met' level for three local indicators, marking significant progress in our educational objectives. The District has reached the 'Standard Met' level in several critical areas: the percentage of appropriately assigned teachers, student access to curriculum-aligned materials, and maintaining safe and functional school facilities. Additionally, we have met standards for parent and family engagement, which includes fostering strong relationships between families and community partners. Based on the local climate survey administered annually, which focuses on topics such as school safety and connectedness, the District has met the standard.

Although the annual surveys indicate relatively strong connectedness for our overall student population, the District's chronic absenteeism and suspension rates by school site and subgroup suggest that for some students, we have yet to develop a strong connection with others. For instance, the overall district rate of chronic absenteeism declined by 1.4% across school sites, but Whitaker Elementary School has the lowest performance level on the California Dashboard. In addition, the following district areas have the lowest performance indicators for student subgroups:

Chronic Absenteeism: African Americans and Two or more races

Suspension: African American and homeless

ELA: Homeless and students with disabilities

Chronic absenteeism, although it has been a focus at the levels with the highest rate, TK and kindergarten, there continues to be a need to support students and families of specific subgroups. The district is working toward schools within the district that received the lowest performance level on the dashboard:

Buena Park Middle School: African American and homeless

Whitaker Elementary School: English Language Learner, Hispanic, Special Education

Pendleton Elementary: English Language Learner

Emery Elementary School: English Language Learner

Corey Elementary School: English Language Learner, Special Education

For suspension rates, the data also indicates a disparity between the majority of our student subgroups and our African-American and homeless students. Although we are encouraged by the decrease in suspension rates for other student groups, including students with disabilities, English language learners, foster youth, and socioeconomically disadvantaged students, there remains work to be done. The following are student groups within a school that received the lowest performance level for suspension:

Beatty Middle School: White students

Buena Park Middle School: Homeless and African American

In response to the low levels of chronic absenteeism and suspension rates, a root cause analysis highlighted the need to enhance emotional connectedness for our students, particularly those of color and those experiencing homelessness. Being data-informed, the District is committed to intensifying efforts that focus on adult behaviors, aiming to foster a greater sense of belonging for both students and families. Two key areas have been identified for improvement. First, there is an urgency to raise cultural competency among adults within the school community. Second, we are exploring effective alternatives to suspension that incorporate restorative practices and evidence-based interventions related to trauma and emotional management. Students also have access to school-based counseling delivered by the school psychologist, site counselor, or by the other agency partners available at each school site. In addition, each school site is equipped with a dedicated staff member, the SEOC (Student and Family Outreach Coordinator), whose primary responsibility is to foster relationships with students and families. This role involves mentoring students, as well as providing families with valuable information and resources to support their educational journey and well-being. This initiative is integral to creating a supportive and inclusive school environment where every student has the opportunity to thrive.

In regards to the state core subjects of ELA/ELD and math, Dashboard indicators reveal that none of our schools are at the lowest performance level, showcasing math growth that merits celebration. However, there is still a need to focus attention on the specific needs of several subgroups. Indicators for our multilingual students (English learners) show that their progress in English proficiency has increased by 3.6%, which is higher than the state progress rate. Indicators for ELA show that the number of multilingual learners who have recently reclassified increased by 6.5 points and are 39.8 points above grade level compared to English-only students who maintained their level at 21.3 points above grade level. African American and White students are not only at a higher level than the state, they increased by 12 points. In contrast, the district performance level of students experiencing homelessness and students with disabilities is at the lowest level. The following are student groups within a school that received the lowest performance level for ELA:

Buena Park Middle School: English Language Learners, homeless

Pendleton Elementary School: English Language Learner, Students with Disabilities

Whitaker Elementary School: English Language Learners, Students with Disabilities, Hispanic, Low-income

In response to the low ELA performance levels, the District has thoughtfully revised its Multi-Tiered System of Supports (MTSS) to align with the California MTSS framework, emphasizing enhanced tier supports.

The District has taken a year to develop a Multi-Tiered System of Support (MTSS) designed to provide a clear roadmap for effective academic interventions at every level. This system is structured into three tiers defined by distance from grade level, durations, and frequency: Tier 1 focuses on evidence-based, first-best instruction delivered to all students; Tier 2 offers targeted remedial instructional support for students who require additional help; and Tier 3 provides intensive support tailored to the needs of individual students who face the greatest challenges. Instructional coaches are integral to enhancing the quality of both Tier 1 and Tier 2 instruction, ensuring that all teaching is effective and aligned with best practices. Additionally, learning coaches will deliver direct, targeted instruction to those in need. To support this framework, the District conducted a thorough curriculum audit to evaluate the effectiveness of current materials. Based on this research, curriculum selections were made to include foundational reading skills grounded in the science of reading, as well as materials that support authentic, culturally responsive texts and methods aimed at developing comprehension skills.

The District has identified foundational reading skills as a central focus area, underscoring our commitment to enhancing literacy across all grade levels. To ensure that every student receives the best possible first instruction, a coaching model is being developed to equip classroom teachers with the skills necessary to deliver effective Tier 1 initial instruction and Tier 2 targeted interventions. These interventions address the specific needs of students who require an intensive program to achieve reading proficiency. This dual approach ensures that all students have the support they need to succeed in developing essential reading skills.

Learning Coaches will receive PD focused on the curriculum and strategies essential for elevating the reading skills of students significantly behind their expected level. All teachers will engage in professional development sessions designed to deepen their understanding of how students learn to read, the critical foundational skills involved, and how to best utilize resources and strategies.

Additionally, diagnostic screeners, along with formative and summative assessments, play a crucial role in effective instruction across all tiers. To ensure data-driven instructional decisions, teachers will continue to refine their practices and receive additional protected time for collaboration. This allows grade-level teams to analyze student work, assess student needs accurately, and plan lessons effectively.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

The Buena Park School District is eligible for Differentiated Assistance(DA) due to the increase in suspension rate and chronic absenteeism of our African American students. The DA is to address multifaceted challenges within the learning environment, aiming to foster a more equitable, engaging, and supportive learning community for all students, especially our students of color, who experience an increasing rate of chronic absenteeism and suspension. In partnership with the Orange County Office of Education, the district works to refine the systems and define specific supports and solutions that address the unique needs of our students of color and

other students not represented by the mainstream. Focus areas include:

- Analyzing data from all subgroups to ensure equitable support.
- We are implementing strategies to increase both emotional and cognitive engagement to reduce absenteeism.
- Simultaneously decreasing suspension rates while boosting academic achievement.

The following is a summary of the planned outcomes from the DA work with our County partners:

1. Analyzing Data from All Subgroups: We focus on gathering and analyzing data across various demographic subgroups within the student population, including performance, attendance, and behavioral metrics. This analysis helps identify patterns and disparities, allowing for targeted interventions that address specific challenges and ensure equitable support for all students.
2. Decreasing Suspension while Increasing Academics: To boost student engagement across the District, expand the use of Universal Design for Learning (UDL) strategies. Additionally, provide academic tutoring and targeted instruction to enhance engagement further and prevent disengagement.
3. Decreasing Absenteeism with Tiered Interventions: Our approach to reducing absenteeism includes incentives for attendance, clear policies, support for logistical barriers, and outreach to families. Increasing student and family engagement through culturally relevant social opportunities is crucial to motivating regular attendance.
4. Decreasing Suspension Using Alternative Corrective Measures: With County support, we are committed to restorative justice as an alternative to traditional disciplinary measures. We will continue to train staff in behavior management techniques and implement SEL programs that address root causes. Our strategy includes behavior response teams and school counselors trained in de-escalating problematic behaviors and helping students develop emotional management and self-advocacy skills.
5. Mentorship Program: Elevate the current mentorship program to include experienced mentors working with students to build strong, supportive relationships. This program is designed to help students navigate school challenges, enhance their academic and social skills, and connect them more deeply with the school community.

By organizing our efforts across these focused areas, we aim to create a more supportive, engaging, and equitable learning environment for all students. To effectively monitor efforts aimed at reducing suspensions and chronic absenteeism, several strategies are being planned to be implemented to ensure continuous progress and timely interventions:

1. Data Tracking System: Establish a robust data management system to track and analyze suspension rates and absenteeism patterns regularly. This system should be able to disaggregate data by student demographics, reasons for absenteeism or suspensions, and interventions applied.
2. Regular Data analysis: Develop a schedule for regular reports that provide insights into trends and problem areas. These reports should be shared with school leaders, staff, and parent groups to ensure transparency and collective responsibility.
3. Early Warning Indicators: Utilize an early warning system that flags students at risk of becoming chronically absent or frequently suspended. Factors such as academic performance, attendance records, and behavioral reports should be integrated into this system.
4. Feedback Loops: Create mechanisms for receiving feedback from students, families, and teachers about the effectiveness of interventions and the overall school environment. This could be through surveys, focus groups, or community forums.
5. Success Metrics: Define clear, measurable outcomes for interventions aimed at reducing suspensions and absenteeism. Regularly review these metrics to gauge success and adjust strategies as necessary.

6. Parent and Community Involvement: Engage parents and community members in monitoring and support efforts. Their involvement can increase accountability and provide additional resources and support for students.

By employing these strategies, schools can maintain a vigilant and responsive approach to managing and reducing suspensions and chronic absenteeism, ensuring that interventions are effective and students receive the support they need to succeed.

The District's partnership with the Orange County Office of Education has moved the District toward our goal of creating a more inclusive, supportive, and engaging learning environment that fosters all students' academic success and well-being. Strengthening systems that foster connectedness for students will reduce suspensions and chronic absenteeism for our African American students and other student subgroups.

Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

N/A

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

N/A

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

N/A

Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
<p>All Educational Partners- Site Administrators District Administrators Certificated Staff Classified Staff Parents from each school site in the district District Office Staff Parents and Community Members DELAC Officers SELPA Representative</p>	<p>A total of four LCAP meetings were held on November 30, 2023, January 18, 2024, February 29, 2024, and March 14, 2024 and were facilitated in collaboration with a consultant from OCDE.</p> <p>Meetings covered the following topics:</p> <ul style="list-style-type: none"> • Overview of the purpose of Steering Committee • Background information on LCFF funds • A review of the purpose of LCAP and the timeline for completion to the Board of Education and OCDE • A review of district LCAP survey questions from the previous year to see if any questions needed to be added, updated, or were no longer relevant and should be removed from the 2024 survey • Internal data review and suggestions from educational partners based on most current CAASPP, iReady, ELPAC, and SEL Data • Review of 2024 LCAP survey results from parents including EO, ELL, and Unique Needs, Certificated/Classified staff, K-8th grade students, and site/district admin • Review of focus group feedback from parents including EO, ELL, and SWD, Certificated/Classified staff, K-8th grade students, and site/district admin <p>* Overview and information on BPSD's Differentiated Assistance status.</p>
<p>Students</p>	

Educational Partner(s)	Process for Engagement
Parents Certificated Staff Classified Staff Site and District Administrators	<ul style="list-style-type: none"> • LCAP Surveys were completed by each educational partner group • LCAP Focus Groups were conducted for each educational partner group
DELAC	A special LCAP overview was presented at a DELAC Meeting on April 26, 2024 to provide information on the LCAP Steering Committee findings and to gain further input from EL parents.
Governing Board and Community	<ul style="list-style-type: none"> • Mid-Year Report was presented to the Governing Board at a regularly scheduled meeting on February 13, 2024 • The 2024-25 LCAP draft will be posted publicly on the district website on June 7, 2024. • The 2024-25 LCAP draft will be presented at a regularly scheduled Board of Education meeting on June 10, 2024, for the Public Hearing. • The 2024-25 LCAP and Budget will be adopted at a regularly scheduled Board of Education meeting on June 24, 2024.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

The following is a summary of feedback provided directly by the LCAP Steering Committee comprised of multiple educational partners, including staff, parents (EO, English Learners, Low Socio-economic, Unique Needs), bargaining unit representatives from BPTA and CSEA in the areas of SEL, ELA/Math, Designated English language development, and other suggestions. In addition, advisory committee groups such DELAC gave input via surveys and feedback gathered during meetings. Feedback from our Director of Special Education, the SELPA Director, and parents of students with unique needs was also included.

Feedback on Priority 1

- Explore a math curriculum for middle school.
- Hire Counselors at each site
- Teacher PD on student discourse
- Recognizing biases- consistency
- Cultural learnings
- Further investigate if BPSD is disproportionately assigning IEPs to EL status
- Explore what appropriate tier 1 services should be provided
- All schools need an AP

- Career and college ready -beyond passion projects.

Feedback on Priority 2

- Vertical articulation: 5th grade to middle school
- Scope and Sequence for middle school.

Feedback on Priority 3

- Explore ways to enhance communication with families (re: importance of attending school)
- Ensure language access
- More welcoming routines for parents.
- Make it easy to engage more parents in the decision-making process (i.e. responding to the LCAP survey)
- Enhance communication with parents: On multiple items: i.e. available social-emotional supports available, student progress, student learning, etc.
- Parent information nights and trainings for middle school parents

Feedback on Priority 4

- Provide further support for SwD, LTEL and upgrade students with ELA and MATH
- Provide further support for English Learner students who are also SwD and eligible for McKinney Vento homeless student services
- Focus attention on deeper conceptual learning and developing the essential skills of problem-solving and critical thinking in preschool and TK

Feedback on Priority 5

- Explore transportation issue needs for homeless and foster youth
- Further understand and support students in various subgroups with belonging and engagement
- Identify ways to encourage students coming onto campus

Feedback on Priority 6

- Increase support for SEL services/programs in middle school and upper elementary grades
- Focus on Belonging & Engagement
- Provide Alternatives to Suspension/Other means of correction
- Restorative Practices
- Cultural learnings
- Provide mini lessons within the TK/K classroom to help with social-emotional skills.
- Provide SEL lessons for upper Elementary Students
- Provide McKinney Vento/Foster Mentors

A number of actions in our LCAP plan were influenced by our various educational partner groups including:

Goal 1

- Middle School Classroom Mathematics Materials

- * MTSS Tiered Intervention Systems and Supports
- * Reading and writing workshop professional learning specific to site needs
- * Professional Development for Tier 3 Intervention
- * Professional Development for Professional Learning Communities
- * Professional Learning Time for teachers to analyze student work and share effective strategies
- * Math Professional Development on CGI

Goal 2

- * Special Education Support Staff
- * Elementary PE time to provide PLC time for classroom teachers to have PLC
- * Instructional Coaches
- * Kindergarten Support
- * Early Learning Department

Goal 3

- * STEM Instruction and PD
- * Passion Programs
- * District Passion Programs
- * Middle School College Course
- * Music Instruction Teacher

Goal 4

- * Student Engagement and Outreach Clerk to address chronic absenteeism
- * Parent Workshops
- * LCAP Advisory Groups
- * Enhanced Student Climate
- * Program Specialist
- * Behavior Response Team
- * Middle School Guidance Specialist
- * School Climate
- * Welcoming Campus Environment

In summary, the feedback from our educational partners has significantly influenced our initiatives and resource allocation towards enhancing academic support. This includes targeted interventions, the introduction of instructional coaches, and the provision of professional development opportunities. Their input also highlighted the necessity of revisiting the math curriculum in middle schools, a process guided by teacher-led evaluations and selections.

Moving forward, our commitment to professional development in CGI Math and Reading and Writing Workshop remains steadfast, complemented by ongoing coaching from instructional coaches and Cotsen Mentors in core content areas. Furthermore, in response to our

educational partner requests, we are continuing counselor support across all sites and implementing SEL surveys and lessons for students. In alignment with parent feedback, we're expanding parent training workshops and engagement opportunities to better assist students in both academic and social-emotional realms.

Our dedication to behavior support continues, with the establishment of behavior teams and planned professional development in restorative practices. Consequently, our efforts are geared towards fostering authentic parent engagement through sustained parent workshops and leadership opportunities.

Goals and Actions

Goal

Goal #	Description	Type of Goal
1	Develop critical competencies in ELA, math, and language proficiency using evidence-based instruction tailored to increase cognitive engagement for all students while diminishing disparities among subgroups, such as multilingual and multicultural learners, low-income students, students with disabilities, and foster youth.	Broad Goal

State Priorities addressed by this goal.

- Priority 1: Basic (Conditions of Learning)
- Priority 2: State Standards (Conditions of Learning)
- Priority 4: Pupil Achievement (Pupil Outcomes)
- Priority 7: Course Access (Conditions of Learning)

An explanation of why the LEA has developed this goal.

The goal was developed following input from educational stakeholders, including the LCAP Steering Committee, composed of a variety of educational partners, who reviewed both state and local data. Examination of CAASPP and i-Ready results highlighted the necessity for continuous efforts to diminish the achievement gap among student subgroups, aiming to guarantee proficiency in grade-level standards for all students.

2023 CAASPP ELA data:
 The overall Performance Level Color was Orange (-26 points below standard) in ELA.

- English Learners: -57.3 points Distance from Standards (DFS)
- Socioeconomically Disadvantaged: - 41.5 points DFS
- Foster Youth: - 76.7 points DFS

2023 CAASPP Math data:
 The overall Performance Level Color was Yellow (-46.3 points below standard) in ELA.

- English Learners: -72.3 points Distance from Standards (DFS)
- Socioeconomically Disadvantaged: - 62.3 points DFS
- Foster Youth: - 61.8 points DFS

Progress towards language proficiency based on ELPAC for our ELLs was 50.4% in 2023.

For the 23-24 school year, the Winter i-Ready data results indicate that:

- Overall, 44% of students are on or above grade level in reading, and 35% are on or above grade level in math, again showing a need to increase academic proficiency for all students.

- Our subgroup data showed that the percentage of English learners on or above grade level in reading was 17%, and 14% are on or above grade level in math.
- The percentage of socio-economically disadvantaged students on or above grade level in reading is 39%, and 28% are on or above grade level in math.
- For students with disabilities, 13% were on or above grade level in reading, and 12% were on or above grade level in math.
- For students identified as foster, 12% are on or above grade level in reading, and 13% are on or above grade level in math.
- For students identified as homeless, 24% are on or above grade level in reading, and 12% are on or above grade level in math.

The data highlights the necessity to enhance academic proficiency. The district will enhance both academic and language proficiency by implementing actions aimed at supporting and enhancing student learning, with a particular focus on English Language Learners (ELLs), students from low socio-economic backgrounds, foster youth, and those with special needs.

Progress will be assessed using the metrics outlined below.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	CAASPP ELA - Distance from Standard (DFS) Source: CA Dashboard and DataQuest	Overall Performance Level Color: Orange Overall DFS: -26 points below standard Subgroups DFS: <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -41.5 • English Learners*: -57.3 • Students with Disabilities: -120.2 • Homeless: -84.4 			Overall District Performance in CAASPP-ELA will increase by 3 points or performance level annually. Each Subgroup in CAASPP-ELA will increase in Distance from Standards by 3 points annually.	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> • Foster Youth*: -76.7 • Hispanic: -53.7 • Two or More Races: -25.2 • African American*: -51.7 <p>*Unduplicated Student Groups</p> <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 • Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p>				

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> English Learners*: - 57.3 points Students with Disabilities: - 120.2 				
1.2	CAASPP Math - Distance from Standard (DFS) Source: CA Dashboard and DataQuest	<p>Overall Performance Level: Yellow Overall DFS: - 46.3 points below standard</p> <p>Subgroups Distance from Standard:</p> <ul style="list-style-type: none"> Two or More Races: -37.8 Students with Disabilities: - 130.2 Homeless: - 94.6 African American: - 79.2 Hispanic: -76.2 English Learners: - 72.3 Socioeconomically Disadvantaged : -62.3 White: -30.4 			<p>Overall District Performance in CAASPP-Math will increase by 3 points or performance level annually.</p> <p>Each Subgroup in CAASPP-Math will increase in Distance from Standards by 3 points annually.</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> Foster Youth: - 61.8 				
1.3	ELPAC Source: DataQuest	Overall: Based on data from the CA 2023 Dashboard, 50.4% of ELLs are making progress towards English language proficiency.			The percent of ELLs making progress towards English Language Proficiency will increase by 3% annually.	
1.4	i-Ready Reading Winter (or Diagnostic 2): % of Students Early On/At/Above Grade Level Standards Source: i-Ready Diagnostic Results Report	2023-24 Winter Diagnostic 2 Overall: 44% Sub-groups <ul style="list-style-type: none"> ELLs: 17% Socio-Economically Disadvantaged : 39% Students with Disabilities: 13% Homeless: 24% Foster: 12% 			Overall: There will be an increase of a minimum of 3% of students achieving Early/Above in Grade Level Standards in Reading annually. Subgroups: There will be an increase of a minimum of 3% of students achieving Early/Above in Grade Level Standards in Reading annually.	
1.5	i-Ready Math Winter (or Diagnostic 2) Early On/At/Above Grade Level Standards	2023-24 Winter Diagnostic 2 Overall: 35% Sub-groups: <ul style="list-style-type: none"> ELLs: 14% 			Overall: There will be an increase of a minimum of 3% of students achieving Early/Above in Grade Level	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Source: i-Ready Diagnostic Results Report	<ul style="list-style-type: none"> • Socio-Economically Disadvantaged : 28% • Students with Disabilities: 12% • Homeless: 12% • Foster: 13% 			Standards in Math annually. Subgroups: There will be an increase of a minimum of 3% of students achieving Early/Above in Grade Level Standards in Math annually.	
1.6	Access to Standards-Aligned Materials & State-Core Subjects have aligned materials Source: Dashboard	Students have access to copies of standards-aligned instructional materials for use is 100%.			Students have access to copies of standards-aligned instructional materials for use is 100%.	
1.7	Reclassification	Based on current district 2023-2024 data, the current RFEP rate is approximately 14% (174 students) as of May 29, 2024. This is based on 1225 English Learners enrolled this year.			The RFEP rate will increase by 3% annually.	
1.9						

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
1.1	Base Materials	Supplemental curriculum to support math, foundational literacy skills, reading and writing, and foreign language studies.	\$225,622.00	No
1.2	iReady Diagnostic and Instruction	The iReady diagnostic tool will function as a district benchmark to monitor students' progress in Reading and Math across for all students across grade levels including EL students, low socio-economic students, foster youth, and special education students., serving as a metric comparable to CAASPP assessments. Supplemental instructional materials will include iReady lessons.	\$148,245.00	Yes
1.3	Middle School Classroom	Mathematics classroom materials which are culturally responsive to increase academic discourse and connection to the shifts in mathematical	\$17,378.00	No

Action #	Title	Description	Total Funds	Contributing
	Mathematics Materials	instruction for all students including EL students, low socio-economic students, foster youth, and special education students.		
1.4	ELD Supplemental Materials	Supplemental ELD curriculum needs as our English Learner population fluctuates, including student workbooks and online resources. Emphasis will be placed on supporting Long-Term English Learners (LTELs) to ensure they receive the additional resources and support.	\$7,000.00	Yes
1.5	MTSS Tiered Intervention Systems and Supports	Students will have tiered support to increase academic progress. These supports will be structured according to the Multi-Tiered System of Supports (MTSS) framework, encompassing a range of interventions tailored to meet the diverse needs of all students including EL students, low socio-economic students, foster youth, and special education students.	\$62,280.00	Yes
1.6	Reading and Writing Workshop Professional Learning	Reading and Writing Workshop Professional Learning specific to site needs to support all students including EL students, low socio-economic students, foster youth, and special education students.	\$57,540.00	Yes
1.7	Professional Development for Tier 3 Reading Intervention	Professional development will target Tier 3 reading intervention, intervention curriculum, effective strategies, and alignment with the BPSD CARE Roadmap to strengthen foundational literacy skills for all students including EL students, low socio-economic students, foster youth, and special education students.	\$41,380.00	Yes
1.8	Professional Development for Professional Learning Communities	Site leaders and teachers Pre-K - 8th grades will increase practices related to PLC instructional inquiry model for determining essential standards, common assessments, evidence-based practices, and data analysis, leading to direct interventions and enrichments to meet the needs of our English Learners, low-income students, and foster youth. EDI data I-ready assessment data and will be utilized to determine student strengths and needs.	\$65,000.00	No

Action #	Title	Description	Total Funds	Contributing
1.9	ACCESS	Tuition expense for students enrolled in the Orange County ACCESS Program, which provides an alternate educational option for students for whom the traditional school setting has not met their needs.	\$310,000.00	No
1.10	Professional Learning Communities	Teachers will have PLCs to work together to analyze student data, share instructional strategies, and develop interventions to support student success based on BPSD's CARE Roadmap to support all students including EL students, low socio-economic students, foster youth, and special education students.	\$1,051,879.00	Yes
1.11	Math Professional Development	Professional development in the Cognitively Guided Instruction (CGI) approach will be provided to educators, focusing on enhancing their understanding and implementation of CGI. CGI emphasizes the development of children's mathematical ideas and provides opportunities to build on their own thinking and understanding to support all students, including English Learners, foster youth, and low-income students.	\$30,000.00	Yes

Goals and Actions

Goal

Goal #	Description	Type of Goal
2	Highly qualified staff will deliver standards-based instruction and support district systems designed to increase cognitive engagement for all students, especially those with unique needs, within clean, well-maintained school facilities that foster a positive learning environment.	Broad Goal

State Priorities addressed by this goal.

<p>Priority 1: Basic (Conditions of Learning)</p> <p>Priority 2: State Standards (Conditions of Learning)</p> <p>Priority 4: Pupil Achievement (Pupil Outcomes)</p> <p>Priority 7: Course Access (Conditions of Learning)</p>

An explanation of why the LEA has developed this goal.

<p>The goal was shaped by insights from the School Facilities Dashboard report, LCAP Survey, and report on Fully Credentialed and Appropriately Assigned Teachers and professional development needs. It aims to ensure clean, well-maintained facilities conducive to learning, while empowering highly qualified staff to deliver standards-based instruction and support systems that engage all students, especially those with unique needs. The targeted professional development aims to enhance staff capacity to deliver standards-based instruction that engages all students, with particular attention to those with unique needs. Through this multifaceted approach, the goal seeks to create an inclusive and enriching learning environment where every student can thrive academically and personally.</p> <p>Progress will be assessed using the metrics outlined below</p>

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	School facilities are maintained Source: Dashboard	Facilities are 100% in “Good Repair” Standard			Maintain 0 instances Where Facilities Do Not Meet The “Good Repair” Standard	
2.2	Maintain clean, well-maintained facilities	Student Perception:			Maintain or increase the	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Source: LCAP Survey	<p>89% state school/classrooms are kept neat and clean 95% state classrooms are in good shape 96% state they have basic instructional materials needed 95% state they have required technology in a timely manner.</p> <p>Staff Perception: 90% state school/classrooms are kept neat and clean 81% state classrooms are in good shape</p> <p>Parent Perception: 94% state school/classrooms are kept neat and clean 94% state classrooms are in good shape</p>			percentage of teachers holding a clear credential and rated "above" as compared to Statewide average.	
2.3	Fully Credentialed and Appropriately Assigned Teachers Source: Census Data	98% of 179 Teachers			100% of Teachers will hold clear credential and rated "above" as compared to Statewide average in the CA Dashboard	
2.4	Professional Development Training	On-going professional development:			Provide on-going effective	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	<p>Curriculum and Instruction and Effectiveness Source: LCAP Staff Survey and Professional Development Calendar</p>	<ul style="list-style-type: none"> • CGI Math: 43 sessions • Ready Math: 7 sessions • English 3D: 4 sessions • Writing Across the Curriculum (Angie Frees): 5 sessions • Reader's and Writer's Workshop: 7 sessions <p>Summer Professional Development included: Reader's and Writer's Workshop, CGI.</p> <p>2023-24 LCAP Staff Survey Results indicate that staff agree or strongly agree the following:</p> <p>Professional Development Effectiveness:</p> <ul style="list-style-type: none"> • 83% of staff state that the professional learning opportunities to implement the State standards in 			<p>Professional Development for staff based on district needs assessment.</p> <p>Staff Survey Results indicating that staff agree or strongly agree in the PD effectiveness in ELA/ELD and Math will increase.</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>ELA/ELD have been useful in their practice.</p> <ul style="list-style-type: none"> • 92% of staff state that the professional learning opportunities to implement the State standards in Math have been useful in their practice. • 78% of staff state that the professional learning opportunities to integrate technology into standards-based lessons have been useful to me in my practice. 				
2.5	Access to Standards-aligned Instructional Materials	100% per Fall, 2023 Williams			Maintain 100% of having access to standards-aligned instructional materials	
2.6						

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.7						
2.8						
2.9						

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Special Education Support Staff	Staff to provide intensive intervention for students in special education including EL students, low socio-economic students, and foster youth.	\$317,845.00	Yes

Action #	Title	Description	Total Funds	Contributing
2.3	Class Size Reduction	Create smaller class sizes in the primary classes, K-3rd grade, and 6th-8th, to provide students with more individualized support to improve academic outcomes for students in need of language development support, such as English language learners, students with disabilities, foster youth, and low-income students.	\$1,221,968.00	Yes
2.4	Elementary PE Teachers	Elementary PE teachers and instructional aides will be provided beyond the district's staffing ratio. During PE sessions, classroom teachers will engage in PLCs to analyze data and refine instructional strategies. This will allow timely remediation and targeted instruction tailored to the needs of low-income students, foster youth, and English Learners, all based on data-driven insights.	\$678,093.00	Yes
2.5	Instructional Coaches	Provide instructional support and coaching to teachers in elementary sites to strengthen Tier 1 instruction and to increase academic achievement in ELA/ELD and/or math for all students, including our English language learners, foster youth, and low socio-economic students.	\$494,852.00	Yes
2.6	Kindergarten Support	Enhance the kindergarten support by implementing Instructional Assistants (IAs) dedicated to providing differentiated support. IAs will offer support tailored to the diverse learning needs of kindergarten students, ensuring that all students, including our English language learners, foster youth, and low socio-economic students. receives the attention and guidance necessary for their academic growth and development.	\$305,353.00	Yes
2.7		.		
2.8	Library Media Clerks	Library Media Clerks support student access to high quality curriculum. materials, resources, and technology. Library media clerks will ensure that foster youth, English learners, and low-income students to have access to quality literature that represents our	\$416,812.00	Yes

Action #	Title	Description	Total Funds	Contributing
		students, and their interests, is aligned with the subject matter, and their level of reading is imperative for the mastery of grade-level standards.		
2.9	Ed. Services Division	The Chief Academic Officer and Director of Curriculum and Instruction provide guidance in the implementation of district-adopted curriculum, instructional practices, and assessment of student academic progress. A percentage (Chief Academic Officer 20% and Director of Curriculum and Instruction 10%) of the division's time will be utilized to address the specific and unique needs of foster youth, English learners, and low-income students when identifying best practices; core adopted textbooks, materials, resources, and professional learning opportunities.	\$130,513.00	Yes
2.10	Tier 2 Intervention	Students will have Tier 2 intervention in targeted skills in a small group setting to increase academic progress. These supports will be structured according to the Multi-Tiered System of Supports (MTSS) framework, encompassing a range of interventions tailored to meet students' diverse needs of all students including EL students, low socio-economic students, foster youth, and special education students.	\$621,251.00	Yes
2.11	District Support Services	Staff within each department (Human Resources, Business, Operations, Educational Services, Operations, Custodial, and Safety) will collaborate to assist school sites in ensuring quality instruction and maintaining a safe, positive learning environment.	\$7,847,930.00	No
2.12	Technology	To ensure that English Learners, low-income students, and foster youth, and teachers continue to build upon innovative practices that move up the SAMR model, sites will have increased technology support.	\$1,026,676.00	Yes

Action #	Title	Description	Total Funds	Contributing
2.13	Systematic and Strategic Use of Data	The use of a district coordinator to support, increase and improve services for at-promise students (low-income, foster youth, and English Language Learners, not reaching grade-level expectations by implementing the PLC inquiry model for determining students' needs.	\$179,958.00	Yes
2.14	Early Learning Department	Provide additional support for State preschool program development and implementation across all elementary sites. Preschool staff will ensure that all students, including English learners, low socioeconomic, and foster youth, are actively encouraged to enroll in preschool programs. In addition, BPSD recognizes the barriers to accessing early education for our low-income students, foster youth, and English Language Learners; therefore, this action will be principally directed to unduplicated pupils, and they will take priority in enrollment. Our program will include district-wide curriculum alignment to ensure a consistent progression of instruction between grade levels, PK through 3rd (P-3). This P-3 alignment is a key feature of the UPK implementation plan and ongoing actions with district curriculum, instruction, and data analysis. The district will use the Early Development Index (EDI) to monitor student progress and increase awareness and engage parents in improving outcomes for their young children. These actions will make an important contribution to ensuring that all young children and their families have the necessary services to be successful academically and with their social-emotional learning.	\$121,830.00	Yes
2.15	Transportation	Bussing services for all students including ELL, low socio economic, Foster youth students who do not live within a safe walking distance from their school.	\$1,067,946.00	Yes
2.16	Special Education Transportation	Bussing services for special education students who do not live within a safe walking distance from the school that provides the services designated in the IEP. This includes transportation to students enrolled in non-public schools.	\$274,531.00	No

Goals and Actions

Goal

Goal #	Description	Type of Goal
3	Increase student outcomes through impactful instruction of core subjects and expand college and career pathway programs.	Broad Goal

State Priorities addressed by this goal.

- Priority 1: Basic (Conditions of Learning)
- Priority 2: State Standards (Conditions of Learning)
- Priority 4: Pupil Achievement (Pupil Outcomes)
- Priority 7: Course Access (Conditions of Learning)
- Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

The goal to increase student outcomes through impactful instruction of core subjects and expand college and career pathway programs is deeply rooted in feedback from a variety of educational stakeholders. This feedback includes data from district-wide LCAP Surveys, recommendations from the LCAP Steering Committee, insights gained from focus group interviews, and specific data from PFT and CAST-Science assessments. Educational partners have expressed a clear desire to expand College and Career Readiness programs, highlighting a community-wide interest in enhancing educational offerings that prepare students for post-secondary success. This is further supported by the 2023-24 LCAP Student Survey results, which show strong student engagement and satisfaction with existing programs that promote college and career readiness:

- 91% of students reported having access to programs and services such as after-school sports, which contribute to a well-rounded educational experience.
- 94% confirmed that their schools offer elective classes designed to help them explore future career interests, indicating a robust framework to support career exploration.
- 96% stated that their schools provide opportunities to take honors or advanced courses, which are crucial for academic advancement and college preparation.

These survey results not only validate the existing programs but also underscore the need for continued and expanded efforts in these areas. The goal of enhancing instruction and expanding pathway programs directly addresses these needs and desires, ensuring that all students have the resources and opportunities to excel academically and prepare for future careers. Progress towards this goal will be meticulously assessed using the metrics provided, ensuring that the programs not only exist but are effective and continue to meet the evolving needs of students.

Progress will be assessed using the metrics outlined below.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	Physical Fitness Test (PFT) Source: Aeries	<p>2024 PFT Participation Rate:</p> <ul style="list-style-type: none"> Aerobic Capacity - 97.6% Abdominal Strength - 97.6% Trunk Strength - 98% Upper Body Strength 97.5% Flexibility 99% <p>Sub-groups:</p> <ul style="list-style-type: none"> ELLs: 99.5% Socio-Economically Disadvantaged : 98.9% Students with Disabilities: 92.4% Homeless: 98.9% Foster: 75% 			<p>All 5th and 7th grade students will take the CA PFT annually.</p> <p>Percentages of students tested will be maintained or increased.</p>	
3.2	CAST (Science) Source: Dashboard	<p>28.08% of students in grades 5 and 8 met or exceeded standards for science.</p> <p>Subgroups:</p>			<p>Overall District Performance in CAST-Science will increase by 3 percent or more that</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> • ELLs: 4.5% • Socio-Economically Disadvantaged : 23.29% • Students with Disabilities: 3.77% • Homeless: 11.63% • Foster: Data not available to protect student privacy. Ten or fewer students were tested 			<p>Met/Exceeded Standards.</p> <p>Each Subgroup in CAST-Science will increase by 3 percent or more that Met/Exceeded Standards.</p>	
3.3	<p>Programs, Electives and alternative course availability: Source: LCAP Student Survey</p>	<p>2023-24 LCAP Student Survey Results indicate that students agree or strongly agree the following:</p> <ul style="list-style-type: none"> • 91% stated that they have access to programs and services such as after-school sports • 94% stated that their school offers elective classes to help explore 			<p>Percentage of students that felt their school offered elective classes to help explore interest and future careers will be maintained or increased.</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>interest in future careers</p> <ul style="list-style-type: none"> 96% state that their school provides opportunities to take honors or advanced courses 				
3.4	Professional Development for Educational Technology integration Source: LCAP Staff Survey	- 78% of staff state that the professional learning opportunities to integrate technology into standards-based lessons have been useful in their practice.			Staff Survey Results indicating that staff agree or strongly agree in PD effectiveness will increase.	
3.5	Scholar Advanced Data for Student enrollment	Scholar Advanced Total Enrollment in 2024 <ul style="list-style-type: none"> 24 students 			The number of students identified as Scholar Advanced will increase annually.	
3.6	Passion Programs (VAPA, STEM, AVID, IB) Source: LCAP Parent Survey & BPSD VAPA Parent Survey	2023-24 LCAP Parent Survey Results indicate that parents agree or strongly agree with the following: <ul style="list-style-type: none"> 71% of parents state they are provided adequate information on Passion Programs (STEM, VAPA, AVID, IB, etc) to help them 			Parent Survey Results indicating parents agree or strongly agree on being informed on Passion Programs and VAPA opportunities for students will increase.	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>understand what their child is learning in school.</p> <p>English Learner parents made up 44.4% of Survey participants- 30% not adequate instruction</p> <p>2023-24 VAPA Parent Survey Results indicate that parents agree or strongly agree with the following:</p> <ul style="list-style-type: none"> 84.7% of parents state they feel their child's school provides opportunities for involvement in visual and performing arts <p>The schools identified as prioritizing music instruction include Gilbert, Pendleton, and Whitaker, each with over 80% of their student populations classified as low-income.</p>				

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
3.1	STEM Instruction and PD	School sites will provide professional development designed to increase content knowledge of STEM, including but not limited to training, coaching, and planning for math and science content and instructional strategies that engage our English Learners, low-income students, and foster youth with diverse needs. Sites will also create unique	\$57,540.00	Yes

Action #	Title	Description	Total Funds	Contributing
3.2	Outdoor Science Camp	6th grade students will have an opportunity to experience science instruction in a setting most conducive to learning STEM by attending an overnight outdoor science camp. This provides greater access for students with disabilities, foster youth, English Learners, and low income students.	\$258,000.00	Yes
3.3	Passion Programs /CTE Pathways	Each site will have a well-defined and articulated school focus that complements, extends, and enriches the core curriculum for all students including EL students, low socio-economic students, foster youth, and special education students. Readiness knowledge skills, college career exploration, community partnerships, and highly trained staff are the hallmark of each site's passion program.	\$67,500.00	Yes
3.4	District Passion Programs / CTE Pathways	To promote college and career readiness for all students including EL students, low socio-economic students, foster youth, and special education students, staff will receive training and support for the IB Primary Years Programme (PYP), alongside the implementation of AVID strategies.	\$215,685.00	Yes
3.5	GATE	District-Wide GATE Allocation	\$44,350.00	No
3.6	GATE Scholar Program	Providing increased access to GATE program for English Learners, foster youth, and economically disadvantaged students,	\$7,500.00	Yes
3.7	Middle School College Course	Partnership with Fullerton College that allows middle school students to enroll in college courses and access the necessary textbooks, resources, and materials in support of low-income students, English Learners, and foster youth.	\$14,149.00	Yes
3.8	Alternative Learning Programs	Independent Studies - Virtual program provides virtual teaching and learning model of standards based instruction.	\$35,000.00	No

Action #	Title	Description	Total Funds	Contributing
3.9	Outdoor Wellness Activities	Increase the health and wellness of students by adhering to the mandated instructional minutes for outdoor physical activities with extra attention given to inclusive activities designed to increase skills, build stamina, and promote positive peer interaction for all students including EL students, low socio-economic students, foster youth, and special education students.	\$19,180.00	Yes
3.10	Elementary Music Instruction Teacher	Students, including foster youth, English language learners, and low-income students, will have access to standards-aligned music instruction representative of the school's cultures, traditions, and celebrations.	\$174,138.00	Yes
3.11	Educational Programs	The Director of Educational Services provides support district-wide to various district programs such as Expanded Learning Opportunities, GATE Instruction, and interventions. Educational Programs focus on support systems for Students with Disabilities, English Learners, low-income students, and foster youth, including academic intervention, wellness, and enrichment activities.	\$258,216.00	Yes
3.12	Program Specialist	To enhance the development of elementary passion programs and CTE Pathways at the middle schools for all students including EL students, low socio-economic students, foster youth, and special education students., staff will support programs created to capture students' personal interests and provide experiences designed to elevate academic skills while developing their strengths and talents.	\$474,064.00	Yes

Goals and Actions

Goal

Goal #	Description	Type of Goal
4	Promote emotional engagement and connectedness among students, families, and staff by fostering safe and culturally responsive learning environments.	Focus Goal

State Priorities addressed by this goal.

- Priority 3: Parental Involvement (Engagement)
- Priority 4: Pupil Achievement (Pupil Outcomes)
- Priority 5: Pupil Engagement (Engagement)
- Priority 6: School Climate (Engagement)
- Priority 8: Other Pupil Outcomes (Pupil Outcomes)

An explanation of why the LEA has developed this goal.

Promoting emotional engagement and connectedness among students, families, and staff by fostering safe and culturally responsive learning environments is an essential goal for school districts within the Local Control and Accountability Plan (LCAP). This initiative is crucial as data from the district highlights disparities in suspension rates and chronic absenteeism, which can be mitigated by enhancing student connectedness and the inclusivity of the educational setting. Culturally responsive practices and the establishment of secure, supportive environments encourage students to participate actively and feel valued within their educational community. This not only leads to improved academic outcomes but also reduces behavioral issues and absenteeism.

Suspension and chronic absenteeism data by student subgroups at the district level and within schools substantiates the need for a goal that promotes specific strategies designed to eliminate disparities and increase attendance for all students if necessary. Additionally, student, parent, and staff surveys also indicate a need to continue efforts that are in place that are supportive of safe and healthy habits of mind and body, connections with adults, and parent engagement. By integrating family and staff into the development of this goal, the school strengthens its community, enhancing communication and cooperation, which are pivotal for sustaining student cognitive and emotional engagement, which is critical to academic success.

Progress will be assessed using the metrics outlined below.

Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.1	Attendance Source: Calpads	<p>Attendance rate to date (August 2023 - March 2023) for 23-24 school year to date is 93.59%</p> <ul style="list-style-type: none"> • Students with Disabilities: 91.86% • Homeless: 88.14% • Foster: 94.88% • English Learner: 94.14% • Race-African American: 88% 			<p>Improve overall attendance rate to 96%.</p> <p>Improve sub-group attendance rate 3% or higher.</p>	
4.2	Chronic Absenteeism Source: Dashboard	<p>2023 Dashboard: 24.7% of students are considered chronically absent. Performance Level: Orange</p> <p>Subgroups:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged : 27.1% • English Learners: 24.2% 			<p>Overall District Performance level in Chronic Absenteeism will improve by 3% or performance level.</p> <p>Each Subgroup in Chronic Absenteeism will improve by 3%.</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> • Students with Disabilities: 33.7% • Homeless: 41.7% • Foster Youth: 48.7% • African American: 37.7% • Asian: 7.7% • Filipino: 10.4% • Hispanic: 28.9% • Two or More Races: 35.3% • White: 20.5% <p>Arthur F. Corey:</p> <ul style="list-style-type: none"> • English Learners: 25.3% • Students with Disabilities: 32.2% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • Homeless: 40% • African American: 51.2% <p>Charles G. Emery Elementary:</p>				

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> English Learners: 13.3% <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> All: 35.1% English Learners*: 29.9% Students with Disabilities: 44.3% Hispanic: 37.2% <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> English Learners*: 32.6% 				
4.3	Suspensions Source: Dashboard	<p>2023 Dashboard: 2.8% suspended at least one day Performance Level: Orange</p> <ul style="list-style-type: none"> Subgroups: Socioeconomically Disadvantaged : 3.2% English Learners: 2.6% 			<p>Overall District Performance level in Suspensions will improve by 3% or performance level.</p> <p>Each Subgroup in Suspensions will improve by 3%.</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> • Students with Disabilities: 3.7% • Homeless: 5.8% • African American: 7.2% • Asian: 0.9% • Filipino: 1.6% • Hispanic: 3% • Two or More Races: 3.6% • White: 4.7% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • Homeless: 15.9% • African American: 19% <p>Gordon H. Beatty Middle School:</p> <ul style="list-style-type: none"> • White: 13.9% 				
4.4	Expulsion Source: Dataquest	2022-23 DataQuest: The expulsion rate was 0.1%			Reduce expulsion rate	
4.5	Middle School Dropout rates CALPADs	2023-24 middle school dropout rate is 0.			Maintain drop-out rate of 0	
4.6	Student Connectedness and Engagement	Spring 2024 Student SEL Survey results			SEL Survey:	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Source: SEL Survey, LCAP Survey	<p>indicate:</p> <ul style="list-style-type: none"> • Students feel supported through their relationships with friends, family, and adults at school (Supportive Relationships): 3 - 5: 88% (EL- 87%) 6 - 8: 82% (EI - 80%) • Students regulate their emotions (Emotional Regulation): 3 - 5: 48% (EL- 42%) 6 - 8: 46% (EL- 42%) <p>2023-24 LCAP Student Survey Results indicate that students agree or strongly agree with the following:</p> <ul style="list-style-type: none"> • 89.3% of students state that teachers and adults make them feel welcome • 87.5% feel that they can talk 			<p>SEL survey results for a sense of belonging and emotional regulation increase 3%</p> <p>LCAP Student Survey results: Increase Sense of Belonging and School Connectedness by 3%</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>with a counselor about their feelings when they need it.</p> <ul style="list-style-type: none"> • 81.6% feel teachers encourage them to share stories and experiences from their family or culture. • 95.6% feel that teachers and adults at this school believe I can do well in school. 				
4.7	Parent and Family Engagement Source: LCAP Survey, Dashboard - Local Indicators	2023-24 LCAP Parent Survey Results indicate that parents agree or strongly agree to the following: Decision-making: <ul style="list-style-type: none"> • 81.5% have a say in decision-making at school. • 71.5% have a say in decision- 			LCAP Parent Survey Results Decision-making: Increase the percent of parents who agree/strongly agree that they have a say in the district and school site by 3% Communication: Maintain or increase the percent of parents who agree/strongly	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>making at the district level.</p> <p>Communication:</p> <ul style="list-style-type: none"> • 93.4% there is someone at the school that they can easily/freely talk to in their preferred language. • 95.7% of them receive documents and communications from the school in their preferred language. • 87.2% that their child/children's school builds strong partnerships with families and informs parents of ways to be involved at school. <p>Buena Park School District Local Indicators Report: 1. Progress in</p>			<p>agree that they can speak with someone in their own language and receive communication in their preferred language</p> <p>Increase the percentage of parents who agree/strongly agree to build partnerships by 3%</p> <p>Local Indicators: Maintain or increase local indicators to Full Implementation and Sustainability</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>developing the capacity of staff (i.e., administrators, teachers, and classified staff) to build trusting and respectful relationships with families. Score: 5 Full Implementation and Sustainability</p> <p>2. Progress in creating welcoming environments for all families in the community. Score: 4 Full Implementation</p> <p>3. Progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children. Score: 4 Full Implementation</p> <p>4. Progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using language that is understandable and accessible to families.</p>				

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Score: 4 Full Implementation				
4.8	LCAP Survey: School Climate	<p>2023-24 LCAP Survey Results indicate that Students, Parents, and Staff agree or strongly agree with the following statements:</p> <p>Staff:</p> <ul style="list-style-type: none"> • 91.7% say adequate safety measures are in place to keep staff and students healthy. <p>Parents:</p> <ul style="list-style-type: none"> • 89.5% say adequate safety measures are in place to keep staff and students healthy. • 81.3% feel that behavior concerns are dealt with fairly at school. 			Increase School Climate LCAP Survey Results by 3% for Student, Parent and Staff groups.	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<ul style="list-style-type: none"> • 95% feel that their child/children feel welcomed at school. • 91.5% of parents feel welcomed at their child/children's school. • 88.8% feel that their child/children's needs are being met. • 91% say their child/children can get counseling services when they need it <p>Students:</p> <ul style="list-style-type: none"> • 92.1% say adequate safety measures are in place to keep staff and students healthy. 				

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.9	Facility Inspection Tool Source: FIT Report in SARC	Per SARC 2023-24 Facilities Report, all school facilities were "Exemplary" in the Overall Facility Rate. Work Orders submitted for Vandalism and Grafitti: 14 submissions			Maintain all school facilities are Exemplary rating.	
4.10	Parent Participation for Students with Disabilities	NOC SELPA Community Advisory Committee conducts presentations to support parents of Students With Disabilities every other month. BPSD parents are invited to all the presentations. Two of the school sites hosted Special Olympics in the spring for students to engage in activities to promote physical fitness and skill development and foster a sense of community and belonging by inviting families and community members. Parent and Family Engagement events are planned at the schools sites for students with exceptional needs.			Increase the number of parent engagement opportunities for students with disabilities annually.	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.11	Parent Training	<p>The District provided 19 PK-8 grade workshops/trainings throughout the school year. Workshop/trainings topics included: Early Childhood Literacy, Preparing Your Child for Middle School, and Looking Forward to University.</p> <p>Four (4) workshops were provided to English Learner families on the English Learner process from initial identification to exiting program monitoring.</p> <p>All parent trainings provided live translation.</p> <p>Families also had the opportunity to participate in free English classes both in fall and spring provided by Fresno Pacific University.</p>			Maintain high-quality parent training opportunities responsive to parent needs. and increase average attendance by 5% yearly.	
4.12	Parent Advisory Group	Parent advisory meetings such as			Maintain or increase the	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		<p>ELAC, DELAC, LCAP Steering Committee are held throughout the year.</p> <ul style="list-style-type: none"> • 17 ELAC meetings were held at school sites across the district • 7 DELAC meetings were held at the District level • 8 parents attended the CABA conference with 2 parents presenting. • 4 Staff attended CABA conference • 4 LCAP Steering Committee meetings were held at the district level 			<p>number of parent advisory meetings such as ELAC, DELAC, LCAP Steering Committee for parents at site and district level.</p> <p>Maintain or increase the number of parent workshops around EL parent needs as identified on EL Parent Survey.</p> <p>Ensure that site committees are adequately represented by parents.</p>	
4.13						

Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

Actions

Action #	Title	Description	Total Funds	Contributing
4.1	Student and Community Services:	The Department of Student and Community Services is committed to effectively boosting the district's daily attendance rate through the multi-tiered system of support and intervention for all students including EL students, low socio-economic students, foster youth, and special education students. This comprehensive approach encompasses awareness initiatives, recognition, and proactive and responsive measures programs.	\$483,095.00	Yes
4.2	Student Engagement and Outreach Clerk	To address the need to improve Chronic Absenteeism for all students, specifically African American Two or More Races, Foster Youth, Students experiencing homelessness, and Students with Disabilities, a Student Engagement and Outreach Clerk will be at each site to provide support to students and families to improve attendance.	\$195,697.00	Yes

Action #	Title	Description	Total Funds	Contributing
4.3	Middle School Attendance Clerks	The middle school attendance clerks will track student attendance daily and periodically to monitor it closely. This will help identify patterns of chronic absenteeism and share this data with staff and parents in a timely manner. By prioritizing attendance tracking, the goal is to adopt a proactive approach, improve communication with families, and better determine effective interventions and supports. This intentional monitoring extends to all students, including English language learners, foster youth, low-income students, and students with exceptional needs.	\$193,190.00	Yes
4.4	Continuum of Mental Health Support Staff	Site school psychologists and site counselors will provide direct intervention tailored to the specific needs of students, as identified through diagnostic assessments. Student outcomes will be closely monitored and documented. Culturally responsive school-based intervention and other evidence-based strategies, a curriculum designed to meet the needs of our student subgroups, including English Learners, low-income students, and foster youth who often have limited access to mental health supports outside of school.	\$1,226,065.00	Yes
4.5	Nurses and Health Services	School nurses and health care aides provide access to basic health care and support, helping to bridge disparities in health access and promote overall student well-being for students with disabilities, English language learners, and foster youth.	\$635,022.00	Yes
4.6	Parent Workshops	Parent workshops from PK-8th grade will increase a family's ability to support student academics, wellness, and social-emotional development. This will prepare parents to be leaders in supporting site and district academic and SEL goals, focusing on the specific needs of foster youth, low-income students, English Language Learners, and students with disabilities.	\$43,210.00	Yes
4.7	LCAP Advisory group	The District will partner with OCDE to collect and analyze educational partner data from parents, students, and staff, to inform the BPSD instructional program plans, and to facilitate advisory group meetings to	\$23,438.00	No

Action #	Title	Description	Total Funds	Contributing
		ensure that the LCAP responds to the needs of our students, staff, and parents.		
4.8	Translation and Interpreting Services	Additional translating and interpreting support will be provided to English Learner families to better access information and resources, and to facilitate communication. Services will allow for greater support of Student with , English Learners, low-income students, and foster youth.	\$196,846.00	Yes
4.9	Enhanced Condition of Learning	Schools will create a fair, respectful, and inclusive school climate that creates a sense of belonging for students and families by implementing tiered PBIS, social-emotional learning, alternative to suspensions such as restorative practices, anti-bias culturally responsive strategies, trauma-sensitive, and authentic engagement for students, families, and the community. Middle School Assistant Principals will support school operations, safety, implementation of PBIS, SEL, restorative practices, family engagement, and community partnerships for English Learners, low-income students, and foster youth.	\$377,399.00	Yes
4.11	Behavior Response Team	A behavior support team, comprised of a Behavior Specialist, an Instructional Assistant for Behavior, and a Board Certified Behavior Analyst (BCBA), will provide Tier 3 intervention support for students (Special Education and General Education) with behavioral needs. This team will also train site staff on effective behavior modification strategies. A review of various data points indicates that English Learners, low-income students, and foster youth often experience levels of emotional stress that can manifest in disruptive behaviors, impeding their academic success.	\$232,376.00	Yes
4.12	Middle School Guidance Specialist	Guidance Specialists at each middle school focus on the wellness of English Learners, low-income students, and Foster Youth at the middle schools and serve in the capacity of a mentor. They monitor school activities throughout the day.	\$128,635.00	Yes

Action #	Title	Description	Total Funds	Contributing
4.13	Positive School Climate	Schools will create a fair, respectful, and inclusive school climate that creates a sense of belonging for all students including EL students, low socio-economic students, foster youth, special education students, and families by implementing tiered PBIS, social-emotional learning, restorative practices, anti-bias culturally responsive strategies, trauma-sensitive, and authentic engagement for students, families, and the community. Staff will support with training and implementation related to cultural competencies, PBIS, SEL development, restorative practices, family engagement, and increasing community partnerships.	\$38,360.00	Yes
4.14	TOSA Special Projects	TOSA- Special Projects will provide support to district educational programs. Educational Programs focus on support systems for English Learners, low-income students, and foster youth, including academic intervention, wellness, and enrichment activities.	\$188,182.00	Yes
4.15	Wellness Teacher on Special Assignment	The Teacher on Special Assignment (TOSA) will provide input for and oversee physical and social-emotional wellness initiatives, including monitoring nutrition grants. These grants, intended for student wellness programs, will be managed to support initiatives like gardening. Additionally, staff will facilitate a district wellness committee to ensure wellness initiatives are implemented across all sites. This comprehensive approach aims to promote holistic student development and improve academic and personal success for all students including English Learners, low-income students, and foster youth, including academic intervention, wellness, and enrichment activities.	\$39,004.00	No
4.16	Well-Maintained and Welcoming Campus Environment	Creating welcoming spaces that are well-maintained, clean, and free of weekend and evening litter, graffiti, and the effects of vandalism is critical to a positive learning environment. This includes designing and maintaining outdoor learning spaces that complement the District STEAM program and wellness initiatives targeted to the specific needs of English Learners, Foster Youth, and Low-income students at each school site.	\$244,511.00	Yes

Action #	Title	Description	Total Funds	Contributing
4.17	Specialized Staff	A positive school climate is supported by the partnership with community members. SROs will collaborate with school staff to maintain a positive learning environment and provide mentoring support to students. Crossing Guards will assist students in safely navigating traffic near school premises, prioritizing their safety during arrival and departure times. These measures aim to enhance student well-being and help to create an educational environment conducive to learning and growth for all students.	\$247,000.00	No

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2024-25]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
\$13,636,700	\$1,651,342

Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
34.544%	0.000%	\$0.00	34.544%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

Required Descriptions

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.2	<p>Action: iReady Diagnostic and Instruction</p> <p>Need: Based on the 2023 CAASPP Data, the Distance From the Standard for our EL students, foster youth, and low-income students is higher. A district benchmark that is comparable to CAASPP would be necessary to monitor student progress throughout the school year.</p>	<p>The iReady diagnostic tool will function as a district benchmark to monitor students' progress in Reading and Math across all grade levels, serving as a metric comparable to CAASPP assessments. This will enable teachers to consistently analyze student data, identifying those in need of tiered intervention. Additionally, iReady offers tailored lessons based on individual skill levels, providing targeted support to students.</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>CAASPP ELA :</p> <p>Overall Performance Level Color: Orange</p> <p>Overall DFS: -26 points below standard</p> <p>Subgroups DFS:</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points • Socioeconomically Disadvantaged*: -41.5 • Foster Youth*: -76.7 <p>CAASPP Math:</p> <p>Overall Performance Level: Yellow</p> <p>Overall DFS: -46.3 points below standard</p> <p>Subgroups Distance from Standard:</p> <ul style="list-style-type: none"> • English Learners: -72.3 • Socioeconomically Disadvantaged: -62.3 • Foster Youth: -61.8 <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 • Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points • Students with Disabilities: -120.2 	<p>This diagnostic tool will also be used to identify students for tiered intervention based on our district's CARE Roadmap.</p>	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: LEA-wide</p>		
<p>1.4</p>	<p>Action: ELD Supplemental Materials</p> <p>Need:</p> <p>Scope: LEA-wide</p>		
<p>1.5</p>	<p>Action: MTSS Tiered Intervention Systems and Supports</p> <p>Need: Based on the 2023 CAASPP Data, the Distance From Standard for our EL students, foster youth and low-income students is higher. CAASPP ELA : Overall Performance Level Color: Orange Overall DFS: -26 points below standard Subgroups DFS: <ul style="list-style-type: none"> • English Learners*: -57.3 points • Socioeconomically Disadvantaged*: -41.5 • Foster Youth*: -76.7 CAASPP Math: Overall Performance Level: Yellow Overall DFS: -46.3 points below standard Subgroups Distance from Standard: <ul style="list-style-type: none"> • English Learners: -72.3 </p>	<p>BPSD's MTSS team designed the CARE (Creating Avenues for Responsive Education) Roadmap which is a proactive and responsive MTSS framework that integrates data and instruction to maximize student achievement from a strength-based perspective. It indicates cycles of collective inquiry and action research to achieve better results for the students we serve. Students will have tiered supports to increase academic progress:</p> <ul style="list-style-type: none"> • Tier 1 differentiated instruction • Tier 2 intervention support for students in targeted small groups • Tier 3 intensive intervention support for students in targeted small groups • Use of evidence-based instructional tools, curriculum, and strategies <p>To address disparities among the student groups:</p> <ul style="list-style-type: none"> • Progress monitoring • Data analysis • Adjust instruction to respond to student needs 	<p>1.1 CAASPP ELA 1.2 CAASPP Math 1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> • Socioeconomically Disadvantaged: -62.3 • Foster Youth: -61.8 <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 • Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points • Students with Disabilities: -120.2 <p>Scope: LEA-wide</p>	<ul style="list-style-type: none"> • On-going collaborative communication with caregivers <p>Student groups receiving support include:</p> <ul style="list-style-type: none"> • Preschool • At Promise • Foster Youth • English Learner including LTELs • Low Income • Students with Disabilities 	
1.6	<p>Action: Reading and Writing Workshop Professional Learning</p> <p>Need: Based on the 2023 CAASPP ELA and iReady Reading Data, a greater need for support in reading is evident in the performance of our English learner (EL) students, foster youth, and low-income students.</p>	<p>Professional development sessions will center around the workshop approach for reading and writing. These workshops will be designed to address the distinct needs of each school site. By incorporating components such as mini-lessons, conferring, and sharing sessions, teachers will receive targeted training to implement this approach effectively. The professional learning will be designed to meet the specific needs of all students, including English language learners, low-income students, and foster youth, ensuring an inclusive and comprehensive learning experience for all.</p>	1.1 CAASPP ELA 1.4 iReady Reading

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>2023 CAASPP ELA: Overall Performance Level Color: Orange Overall DFS: -26 points below standard</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points DFS • Socioeconomically Disadvantaged*: -41.5 points DFS • Foster Youth*: -76.7 <p>2023-24 Winter iReady Diagnostic 2 Overall: 44% of Students Early On/At/Above Grade Level Standards</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Foster: 5% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 • Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points • Students with Disabilities: -120.2 <p>Scope: LEA-wide</p>		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.7	<p>Action: Professional Development for Tier 3 Reading Intervention</p> <p>Need: Based on the 2023 CAASPP ELA and iReady Reading Data, a greater need for support in reading is evident in the performance of our English learner (EL) students, foster youth, and low-income students.</p> <p>2023 CAASPP ELA: Overall Performance Level Color: Orange Overall DFS: -26 points below standard</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points DFS • Socioeconomically Disadvantaged*: -41.5 points DFS • Foster Youth*: -76.7 <p>2023-24 Winter iReady Reading Diagnostic 2 Overall: 44% of Students Early On/At/Above Grade Level Standards</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Foster: 5% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 	<p>Professional development will target Tier 3 reading intervention, intervention curriculum, effective strategies, and alignment with the BPSD CARE Roadmap to strengthen foundational literacy skills. The curriculum for Tier 3 reading intervention was chosen by the BPSD MTSS Collaboration team, accompanied by the introduction of Learning Coaches at each elementary school.</p> <p>BPSD's MTSS team designed the CARE (Creating Avenues for Responsive Education) Roadmap which is a proactive and responsive MTSS framework that integrates data and instruction to maximize student achievement from a strength-based perspective. It indicates cycles of collective inquiry and action research to achieve better results for the students we serve.</p>	<p>1.1 CAASPP ELA 1.4 iReady Reading</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> English Learners*: -57.3 points Students with Disabilities: -120.2 <p>Scope: LEA-wide</p>		
1.10	<p>Action: Professional Learning Communities</p> <p>Need: Based on the 2023 CAASPP and iReady Data, a greater need for support our English learner (EL) students, foster youth, and low-income students is evident.</p> <p>CAASPP ELA : Overall Performance Level Color: Orange Overall DFS: -26 points below standard Subgroups DFS:</p> <ul style="list-style-type: none"> English Learners*: -57.3 points Socioeconomically Disadvantaged*: -41.5 Foster Youth*: -76.7 <p>CAASPP Math: Overall Performance Level: Yellow Overall DFS: -46.3 points below standard Subgroups Distance from Standard:</p> <ul style="list-style-type: none"> English Learners: -72.3 Socioeconomically Disadvantaged: -62.3 Foster Youth: -61.8 	<p>Following BPSD's CARE (Creating Avenues for Responsive Education) Roadmap which is a proactive and responsive MTSS framework that integrates data and instruction to maximize student achievement from a strength-based perspective. It indicates cycles of collective inquiry and action research to achieve better results for the students we serve. During PLCs, teachers will utilize the Looking At Student Work protocol (LASW), among other collaborative tools, to analyze samples of student work, share instructional strategies, and develop interventions to support student success. PLCs provide a structured framework for ongoing professional development, fostering a culture of continuous improvement within schools. By working collaboratively, educators can leverage their collective expertise to address the diverse needs of all students including English learner (EL) students, foster youth, and low-income students.</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math 1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>2023-24 Winter iReady Reading Diagnostic 2 Overall: 44% of Students Early On/At/Above Grade Level Standards</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Foster: 5% <p>2023-24 Winter iReady Math Diagnostic 2 Overall: 35% Early On/At/Above Grade Level Standards</p> <p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Foster: 15% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 • Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points • Students with Disabilities: -120.2 <p>Scope:</p>		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	LEA-wide		
1.11	<p>Action: Math Professional Development</p> <p>Need: Based on the 2023 CAASPP and iReady Math Data, a greater need for support for our English learner (EL) students, foster youth, and low-income students is evident.</p> <p>2023 Math CAASPP: Overall Performance Level: Yellow Overall DFS: - 46.3 points below standard Subgroups Distance from Standard:</p> <ul style="list-style-type: none"> • English Learners: -72.3 • Socioeconomically Disadvantaged: - 62.3 • Foster Youth: -61.8 <p>2023-24 Winter iReady Math Diagnostic 2 Overall: 35% Early On/At/Above Grade Level Standards Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Foster: 15% <p>Scope: LEA-wide</p>	<p>As we enter the third year of implementing Cognitively Guided Instruction (CGI) at BPSD, we've witnessed considerable success with this approach, as evidenced by improvements in CAASPP and iReady Math data. Building on this success, we are committed to continuing our implementation of CGI. To support this endeavor, professional development opportunities will be provided to educators, with a focus on deepening their understanding and implementation of CGI principles.</p> <p>CGI places a strong emphasis on fostering the development of children's mathematical ideas by providing opportunities for students to construct their own understanding through problem-solving and exploration. This approach encourages educators to build upon students' existing knowledge and perspectives, creating a learning environment that is responsive to the diverse needs of all students.</p> <p>Through CGI, educators will be equipped with the tools and strategies necessary to support the mathematical development of all students, including English Learners, foster youth, and low-income students. By nurturing students' mathematical thinking and understanding, CGI promotes equitable access to high-quality mathematics education for all learners.</p>	1.2 CAASPP Math 1.5 iReady Math
2.1	<p>Action: Special Education Support Staff</p>	RSP teachers will offer focused and evidence-based interventions to meet the instructional	1.1 CAASPP ELA 1.2 CAASPP Math

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Need: According to Spring 2023 CAASPP data, results indicate that there is a need to increase academic achievement for unduplicated students:</p> <p>*Our subgroup data showed that English Learners were -57.3 Distance From Standard (DFS) in Reading and -72.3 DFS in Math.</p> <p>*Socio-Economically Disadvantaged Students were -41.5 DFS in Reading and -62.3 DFS in Math.</p> <p>*Foster Youth Students were -76.7 DFS in Reading and -61.8 DFS in Math. *Students with Disabilities were -120.2 DFS in Reading and -130.2 DFS in Math</p> <p>This is in comparison to the overall -26 DFS in Reading and -46.3 in Math.</p> <p>Based on the iReady Data, there is a need to provide additional support for students in the specific sub-groups.</p> <p>2023-24 Winter Diagnostic 2 - Reading Overall: 44%</p> <p>Sub-groups</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Students with Disabilities: 12% • Homeless: 25% 	<p>needs of our most vulnerable students, including foster youth, English learners, and those from low-income backgrounds.</p>	<p>1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> • Foster: 5% <p>2023-24 Winter Diagnostic 2 - Math Overall: 35%</p> <p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Students with Disabilities: 12% • Homeless: 12% • Foster: 15% <p>Scope: LEA-wide</p>		
2.3	<p>Action: Class Size Reduction</p> <p>Need: Based on the iReady Data, there is a need to provide additional support for students in the specific sub-groups.</p> <p>2023-24 Winter Diagnostic 2 - Reading Overall: 44%</p> <p>Sub-groups</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Students with Disabilities: 12% • Homeless: 25% • Foster: 5% 	<p>In order to provide targeted intervention and differentiated instruction, it's essential to have smaller class sizes. Reduced class sizes enable teachers to engage with small groups or individual students on a daily basis, facilitating Tier 1 differentiated lessons and Tier 2 targeted intervention instruction designed towards achieving grade-level standards.</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math 1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>2023-24 Winter Diagnostic 2 - Math Overall: 35%</p> <p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Students with Disabilities: 12% • Homeless: 12% • Foster: 15% <p>According to Spring 2023 CAASPP data, results indicate that there is a need to increase academic achievement for unduplicated students:</p> <p>*Our subgroup data showed that English Learners were -57.3 Distance From Standard (DFS) in Reading and -72.3 DFS in Math.</p> <p>*Socio-Economically Disadvantaged Students were -41.5 DFS in Reading and -62.3 DFS in Math.</p> <p>*Foster Youth Students were -76.7 DFS in Reading and -61.8 DFS in Math.</p> <p>*Students with Disabilities were -120.2 DFS in Reading and -130.2 DFS in Math</p> <p>This is in comparison to the overall -26 DFS in Reading and -46.3 in Math.</p> <p>Scope:</p>		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	Schoolwide		
2.4	<p>Action: Elementary PE Teachers</p> <p>Need: According to Spring 2023 CAASPP data, results indicate that there is a need to increase academic achievement for unduplicated students:</p> <p>*Our subgroup data showed that English Learners were -57.3 Distance From Standard (DFS) in Reading and -72.3 DFS in Math.</p> <p>*Socio-Economically Disadvantaged Students were -41.5 DFS in Reading and -62.3 DFS in Math.</p> <p>*Foster Youth Students were -76.7 DFS in Reading and -61.8 DFS in Math.</p> <p>This is in comparison to the overall -26 DFS in Reading and -46.3 in Math.</p> <p>Scope: Schoolwide</p>	Elementary PE teachers and instructional aides will be allocated beyond the district's staffing ratio. Meanwhile, classroom teachers will participate in PLCs during PE sessions, focusing on data analysis and instructional strategy refinement. This approach enables timely interventions and personalized instruction, addressing the specific needs of low-income students, foster youth, and English Learners, guided by data-driven insights.	1.1 CAASPP ELA 1.2 CAASPP Math
2.5	<p>Action: Instructional Coaches</p> <p>Need: According to Spring 2023 CAASPP data, results indicate that there is a need to increase</p>	Instructional Coaches will provide supplemental instructional support for elementary sites to increase academic achievement in ELA/ELD and/or math for all students, including our English language learners, foster youth, and low socio-economic students. Coaches will work with	1.1 CAASPP ELA 1.2 CAASPP Math

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>academic achievement for unduplicated students:</p> <p>*Our subgroup data showed that English Learners were -57.3 Distance From Standard (DFS) in reading and -72.3 DFS in math.</p> <p>*Socio-Economically Disadvantaged Students were -41.5 DFS in Reading and -62.3 DFS in math.</p> <p>*Foster Youth Students were -76.7 DFS in reading and -61.8 DFS in math.</p> <p>This is in comparison to the overall -26 DFS in reading and -46.3 in math.</p> <p>The LCAP Steering Committee findings indicated a significant need for instructional coaches after a close review of local assessment data showed that unduplicated pupils are far below in academic performance their peers in closing the achievement gap</p> <p>Scope: Schoolwide</p>	<p>teachers on strategies to specifically address the needs of English language learners, foster youth, and low socio-economic students.</p>	
<p>2.6</p>	<p>Action: Kindergarten Support</p> <p>Need: Based on the iReady Data, there is a need to provide additional support for students in the specific sub-groups.</p>	<p>Kindergarten instructional assistants play a crucial role in providing tailored support to meet the diverse learning needs of kindergarten students. This support is essential to ensure that every student, including English language learners, foster youth, and those from low socio-economic backgrounds, receives the attention and guidance</p>	<p>1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>2023-24 Winter Diagnostic 2 - Reading Overall: 44%</p> <p>Sub-groups</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Students with Disabilities: 12% • Homeless: 25% • Foster: 5% <p>2023-24 Winter Diagnostic 2 - Math Overall: 35%</p> <p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Students with Disabilities: 12% • Homeless: 12% • Foster: 15% <p>Scope: Schoolwide</p>	<p>necessary for their academic growth and development.</p> <p>The instructional assistants work closely with teachers to create inclusive learning environments where every child feels valued and supported. They provide individualized assistance, adapting support methods and materials to meet the unique needs of each student. Staff may offer additional academic support and resources to bridge any gaps in learning opportunities</p>	
<p>2.8</p>	<p>Action: Library Media Clerks</p> <p>Need: Drawing from the CAASPP and iReady Reading assessments of our unduplicated students, it's evident that foster youth, English learners, and low-income students require access to high-quality literature that reflects</p>	<p>Library media clerks play a pivotal role in enhancing students' access to a diverse range of materials and resources, encompassing both digital and traditional formats essential for their learning and academic endeavors. Additionally, these clerks offer technical assistance to students and parents encountering challenges with district devices. Given that many unduplicated students within BPSD lack regular access to public libraries</p>	<p>2.5 Access to Standards-aligned Instructional Materials</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>their identities and interests. Ensuring alignment with subject matter and appropriate reading levels is crucial for these students to effectively master grade-level standards.</p> <p>Scope: LEA-wide Schoolwide</p>	<p>and have limited literature options at home that align with content subjects or personal interests at their comprehension level, the involvement of library media clerks in selecting and procuring books, as well as providing technical support, becomes paramount. This initiative aims to expand the selection of titles available to students, foster greater accessibility to reading materials, and ensure unfettered access to digital resources.</p>	
<p>2.9</p>	<p>Action: Ed. Services Division</p> <p>Need: Spring 2023 CAASPP data reveals a significant need for targeted support to increase academic achievement among unduplicated students. The data indicates that:</p> <p>English Learners: -57.3 Distance From Standard (DFS) in reading and -72.3 DFS in math. Socio-Economically Disadvantaged Students: -41.5 DFS in reading and -62.3 DFS in math. Foster Youth Students: -76.7 DFS in reading and -61.8 DFS in math. In comparison, the overall DFS was -26 in reading and -46.3 in math.</p> <p>These needs highlight the urgent need for specified support from the Chief Academic Officer and the Director of Curriculum and Instruction to address the unique needs of foster youth, English learners, and low-income students to enhance instructional practices and improve student academic progress.</p>	<p>The Chief Academic Officer (CAO) and Director of Curriculum and Instruction hold a central position in shaping the instructional program according to the CA MTSS framework. Both positions are newly tasked with revamping the District MTSS (Multi-Tiered System of Supports) system of tiered support. This includes identifying intervention curricula for Tier 3 and training the new interventionists for each elementary site. Additionally, training and supervising the new instructional coach position are new responsibilities for these roles.</p> <p>Ensuring comprehensive training for both certificated and classified staff members is a key responsibility of the CAO, encompassing various facets of the instructional program. These include proficiency in formative and summative assessments, implementation of standards-based core curriculum, adoption of inclusive and effective teaching strategies, and provision of support in social-emotional learning, behavior management, and mental health.</p> <p>The CAO also prioritizes addressing the distinct needs of unduplicated students, including English Language Learners, students from low</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: LEA-wide</p>	<p>socioeconomic backgrounds, and foster youth, by integrating best practices into the selection of core textbooks, instructional materials, resources, and professional development opportunities.</p>	
<p>2.10</p>	<p>Action: Tier 2 Intervention</p> <p>Need: According to Spring 2023 CAASPP data, results indicate that there is a need to increase academic achievement for unduplicated students:</p> <p>*Our subgroup data showed that English Learners were -57.3 Distance From Standard (DFS) in Reading and -72.3 DFS in Math.</p> <p>*Socio-Economically Disadvantaged Students were -41.5 DFS in Reading and -62.3 DFS in Math.</p> <p>*Foster Youth Students were -76.7 DFS in Reading and -61.8 DFS in Math. *Students with Disabilities were -120.2 DFS in Reading and -130.2 DFS in Math</p> <p>This is in comparison to the overall -26 DFS in Reading and -46.3 in Math.</p> <p>Based on the iReady Data, there is a need to provide additional support for students in the specific sub-groups.</p> <p>2023-24 Winter Diagnostic 2 - Reading Overall: 44%</p>	<p>BPSD's MTSS team designed the CARE (Creating Avenues for Responsive Education) Roadmap which is a proactive and responsive MTSS framework that integrates data and instruction to maximize student achievement from a strength-based perspective. It indicates cycles of collective inquiry and action research to achieve better results for the students we serve. Students will have tier 2 intervention support for students in targeted small groups using evidence-based instructional tools, curriculum, and strategies tiered supports to increase academic progress:</p> <p>To address disparities among the student groups:</p> <ul style="list-style-type: none"> • Progress monitoring • Data analysis • Adjust instruction to respond to student needs • On-going collaborative communication with caregivers <p>Student groups receiving support include:</p> <ul style="list-style-type: none"> • At Promise • Foster Youth • English Learners including LTELS • Low Income • Students with Disabilities 	<p>1.1 CAASPP ELA 1.2 CAASPP Math 1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Sub-groups</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Students with Disabilities: 12% • Homeless: 25% • Foster: 5% <p>2023-24 Winter Diagnostic 2 - Math Overall: 35%</p> <p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Students with Disabilities: 12% • Homeless: 12% • Foster: 15% <p>Scope: LEA-wide Schoolwide</p>		
<p>2.12</p>	<p>Action: Technology</p> <p>Need: Based on the 2023 CAASPP ELA and iReady Reading Data, a greater need for support in reading is evident in the performance of our English learner (EL) students, foster youth, and low-income students.</p> <p>CAASPP ELA</p>	<p>The Technology Department staff will promote high levels of student engagement, encompassing a wide array of strategies such as digital curriculum implementation, platform utilization, diagnostic tool accessibility, assessments, surveys, and staff training. These efforts are aimed at equipping all students, including English language learners, those from low socio-economic backgrounds, and foster youth, with the skills necessary to effectively leverage technology for both classroom and homework purposes, thus</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math 1.4 iReady Reading 1.5 iReady Math 3.4 LCAP Survey Results</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Overall Performance Level Color: Orange Overall DFS: -26 points below standard</p> <p>Subgroups DFS:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -41.5 • English Learners*: -57.3 • Students with Disabilities: -120.2 • Foster Youth*: -76.7 <p>CAASPP Math Overall Performance Level: Yellow Overall DFS: -46.3 points below standard</p> <p>Subgroups Distance from Standard:</p> <ul style="list-style-type: none"> • Students with Disabilities: -130.2 • English Learners: -72.3 • Socioeconomically Disadvantaged: -62.3 <p>2023-24 Winter iReady Diagnostic 2 Overall: 44% of Students Early On/At/Above Grade Level Standards</p> <ul style="list-style-type: none"> • ELLs: 17% • Socio-Economically Disadvantaged: 39% • Foster: 5% <p>2023-24 Winter iReady Math Diagnostic 2 Overall: 35% Early On/At/Above Grade Level Standards</p> <p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 14% • Socio-Economically Disadvantaged: 29% • Foster: 15% 	<p>preparing them for college and career success. This initiative facilitates English Language Learners' access to learning through translation technology applications and enables students facing learning gaps due to factors like transiency to express their knowledge through various digital mediums.</p>	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>The need for this support was identified through Staff LCAP survey results requesting continued training and support in the use of technology to support integration into instruction and from our Professional Development Effectiveness:</p> <ul style="list-style-type: none"> 78% of staff state that the professional learning opportunities to integrate technology into standards-based lessons have been useful to me in my practice. <p>Scope: LEA-wide</p>		
<p>2.13</p>	<p>Action: Systematic and Strategic Use of Data</p> <p>Need: The LCAP Steering Committee members recommended the continued monitoring of student progress, especially for unduplicated pupils, and providing targeted intervention based on data. The CAASPP and iReady Data also indicated the need for targeted intervention.</p> <p>Scope: LEA-wide</p>	<p>The district coordinator will provide support to increase and improve services for at-risk students (low-income, foster youth, and English Language Learners) not reaching grade-level expectations by analyzing data and providing data to implement the PLC inquiry model for determining students' needs matching to best instructional practices and services and using the CARE Roadmap to document services and student progress to provide targeted interventions.</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math 1.4 iReady Reading 1.5 iReady Math</p>
<p>2.14</p>	<p>Action: Early Learning Department</p>	<p>BPSD has increased access to full-day quality instruction in order to ensure all PK-TK age students have access to early readiness</p>	<p>1.4 iReady Reading 1.5 iReady Math</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Need: This action is provided to benefit all students districtwide. However, BPSD recognizes the barriers to accessing early education for our low-income students, foster youth, and English Language Learners; therefore, this action will be principally directed to unduplicated pupils, and they will take priority in enrollment.</p> <p>The Early Development Index (EDI) is used to monitor student progress and increase awareness and engage parents in improving outcomes for their young children. These actions will make an important contribution to ensuring that all young children and their families have the necessary services to be successful academically and with their social-emotional learning.</p> <p>This goal was supported by our most current Early Development Instrument (EDI) data from 2021-2022, which is conducted every three years.</p> <p>Our EDI data on each of the 5 domains in the Developmental Area show:(Children are considered "on track" if their scores are above the 25 percentile)</p> <p>*49% of BPSD students are ready "On Track" for Kindergarten, lower than the Orange County rate of 52.9%. *Physical Health and Well-being: 68% On Track *Social Competence: 75% On Track</p>	<p>development with instructional support provided by district staff to increase language and literacy development for English language learners, foster youth, and low-income students. Our program includes district-wide curriculum alignment to ensure a consistent progression of instruction between grade levels, PK through 3rd (P-3). This P-3 alignment is a key feature of the UPK implementation plan and ongoing actions with district curriculum, instruction, and data analysis.</p>	

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>*Emotional Maturity: 74% On Track *Language and Cognitive Development: 73% On Track *General Knowledge and Communication: 73% On Track *Advanced Literacy Skills: 87% Ready/Somewhat Ready *Basic Numeracy: 87% Ready/Somewhat Ready *Communication Skills & General Knowledge: 57% Ready/Somewhat Ready *Gross & Fine Motor Skills: 57% Ready/Somewhat Ready *Prosocial & Helping Behavior: 67% Ready/Somewhat Ready *Overall Social Competence: 87% Ready/Somewhat Ready</p> <p>In addition, iReady Data is also analyzed for this action.</p> <p>Scope: LEA-wide</p>		
2.15	<p>Action: Transportation</p> <p>Need: Many of our school sites and neighborhoods have hazardous conditions such as proximity to freeways, water channels, major boulevards that are heavily congested, railroad crossings, and far distances from students' home school that would make it unsafe for students to walk to/from daily. In addition, our district data</p>	<p>In order to mitigate these safety concerns, transportation will be provided free of cost to all students, prioritizing unduplicated pupils who may be especially impacted in accessing school and other enrichment activities without transportation.</p>	<p>4.1 Attendance Rate 4.2 Chronic Absenteeism Rate</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>shows that there is a continuous need to increase student engagement, as shown by our attendance rate of 93.59%, and decrease the chronic absenteeism rate at 24.7%, according to the 2023 CA Dashboard. By providing transportation, we expect to see improvement in both.</p> <p>Scope: LEA-wide Schoolwide</p>		
3.1	<p>Action: STEM Instruction and PD</p> <p>Need: The current scores from the California Science Test (CAST) highlight a significant gap between the science knowledge of 5th and 8th-grade students and the expected grade-level standards, emphasizing the need for targeted professional development in STEM. Overall, only 28.08% of students in these grades met or exceeded the science standards, indicating a widespread need for enhanced instructional strategies and content knowledge among educators.</p> <p>The need for professional development becomes even more apparent when examining the performance of specific student subgroups, where the disparities are more pronounced: English Language Learners achieved a mere 4.5%, students with disabilities scored only 3.77%, socio-economically disadvantaged students reached</p>	<p>This training will encompass coaching and strategic planning for math and science education, focusing on instructional methods that actively engage diverse student groups such as English Learners, low-income students, and foster youth. Such targeted professional development ensures that teachers are equipped with effective strategies to meet the varied learning needs and styles of all students, optimizing their educational outcomes in crucial STEM fields. Additionally, sites should create unique opportunities that foster an inclusive learning environment, allowing students from all backgrounds to thrive in their understanding and application of STEM concepts.</p>	3.2 CAST

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>23.29%, and homeless students scored 11.63%. These statistics underscore the urgency of providing educators with specialized training and resources that cater to the diverse needs of their students, particularly those who are most vulnerable, to bridge these gaps and elevate their scientific understanding and skills.</p> <p>Scope: LEA-wide</p>		
3.2	<p>Action: Outdoor Science Camp</p> <p>Need: There is a pressing need to ensure equity across the District by providing learning experiences that enhance standard-based science and STEM instruction. Currently, such educational opportunities are limited, and without deliberate intervention, students in various parts of the District may lack access to these critical areas of learning. Enhancing these programs is essential to prepare students for future technological and scientific challenges, fostering a well-rounded education that equips them with the necessary skills for the evolving job market and higher education. 28.08% of students in grades 5 and 8 met or exceeded standards for science.</p> <p>Subgroups:</p> <ul style="list-style-type: none"> • ELLs: 4.5% • Socio-Economically Disadvantaged: 23.29% 	<p>By ensuring that all District 6th grade students experience standard-based instruction in an environment most conducive to learning grade-level science, such as attending a science camp, students can engage in hands-on, experiential learning that deepens their understanding of scientific concepts. This immersive experience not only reinforces classroom instruction but also enhances critical thinking, problem-solving skills, and fosters a greater appreciation for the natural world, all of which are integral to developing a strong foundation in science.</p>	<p>3.3 Student Survey 3.2 CAST Data</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> • Students with Disabilities: 3.77% • Homeless: 11.63% <p>Scope: Schoolwide</p>		
3.3	<p>Action: Passion Programs /CTE Pathways</p> <p>Need: The district-wide initiative of site Passion Programs at each site needs continued support to expand experiences and opportunities directly related to college and career readiness, along with standards-based instruction in the Visual and Performing Arts and STEM. According to LCAP and VAPA surveys, there is a need to leverage VAPA and STEM instructions.</p> <p>28.08% of students in grades 5 and 8 met or exceeded standards for science. Subgroups:</p> <ul style="list-style-type: none"> • ELLs: 4.5% • Socio-Economically Disadvantaged: 23.29% • Students with Disabilities: 3.77% • Homeless: 11.63% <p>2023-24 LCAP Parent Survey Results indicate that parents agree or strongly agree with the following:</p> <ul style="list-style-type: none"> • 71% of parents state they are provided adequate information on Passion Programs (STEM, VAPA, 	<p>This initiative is designed to enrich students' educational journeys by integrating essential skills and knowledge with artistic expression and creativity. Through the program, students engage with a curriculum that not only meets educational standards but also prepares them for future academic and career pursuits in the arts and sciences. Passion Programs enables students of low income, foster youth, and English learners to experience the development of talents while equipping students with the necessary skills to thrive in both college and professional environments.</p>	<p>3.2 CAST 3.4 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>AVID, IB, etc) to help them understand what their child is learning in school.</p> <p>2023-24 VAPA Parent Survey Results indicate that parents agree or strongly agree with the following:</p> <ul style="list-style-type: none"> 84.7% of parents state they feel their child's school provides opportunities for involvement in visual and performing arts <p>Scope: LEA-wide</p>		
3.4	<p>Action: District Passion Programs / CTE Pathways</p> <p>Need: Provide college and career exploration and readiness opportunities, implement UDL strategies, and offer experiences that enhance the academic and SEL development of students. This is necessary for students with disabilities, English Language learners, foster youth, and low-income students to excel in STEM and VAPA courses. Data shows that the community values the Passion Programs but there is a need to increase the programs across the district.</p> <p>023-24 LCAP Parent Survey Results indicate that parents agree or strongly agree with the following:</p>	<p>Students will have access to foreign language courses, participate in field trips aimed at enhancing their exposure to college and career opportunities, experience lessons based on inquiry, and include projects. These initiatives extend to foster youth, English Learners, and low-income students, fostering skills essential for success in higher education and future careers while nurturing connections with local and global communities.</p>	<p>3.2 CAST 3.4 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> 71% of parents state they are provided adequate information on Passion Programs (STEM, VAPA, AVID, IB, etc) to help them understand what their child is learning in school. <p>2023-24 VAPA Parent Survey Results indicate that parents agree or strongly agree with the following:</p> <ul style="list-style-type: none"> 84.7% of parents state they feel their child's school provides opportunities for involvement in visual and performing arts <p>Scope: LEA-wide</p>		
3.6	<p>Action: GATE Scholar Program</p> <p>Need: There is a need to increase access for English Learners, foster youth, and economically disadvantaged students in programs geared toward students who have the potential for high academic achievement. This is essential due to the current underrepresentation of these subgroups in the program. This disparity suggests that there are existing barriers—whether linguistic or culturally related to the current identification system—that prevent these students from being identified and supported adequately in accessing gifted</p>	<p>Increased access is needed to ensure equity and inclusivity, allowing students from diverse backgrounds the opportunity to benefit from advanced academic challenges and enrichment opportunities that GATE programs offer. By actively working to identify and mitigate these barriers, the district can support the intellectual and creative development of all students, regardless of their background, fostering a more diverse and dynamic learning environment and increasing academic achievement. This approach not only aligns with educational equity policies but also maximizes the potential of every student, preparing them for more advanced educational opportunities and success in the later stages of their academic and professional careers.</p>	<p>1.1 CAASPP ELA 1.2 CAASPP Math 3.5 Scholar Program enrollment data</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>education services. The Scholar Program enrollment is currently at 25, a sharp decline over the past two years.</p> <p>Overall Performance Level Color: Orange Overall DFS: -26 points below standard Subgroups DFS:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -41.5 • English Learners*: -57.3 <p>Overall Performance Level: Yellow Overall DFS: -46.3 points below standard Subgroups Distance from Standard:</p> <ul style="list-style-type: none"> • English Learners: -72.3 • Socioeconomically Disadvantaged: -62.3 <p>Scope: LEA-wide</p>		
3.7	<p>Action: Middle School College Course</p> <p>Need: By providing these advanced learning opportunities, the District can profoundly impact the educational and career trajectories of students who are typically underrepresented in STEM fields, promoting greater diversity and inclusion within these disciplines. CAST data shows that increased STEM opportunities are needed. 28.08% of students in grades 5 and 8 met or</p>	<p>Offering college-level STEM courses to middle school students from low economic backgrounds, English Learners (ELs), and foster youth is highly beneficial. Early exposure to these subjects can ignite a passion for STEM fields, enhance academic preparedness, and develop critical thinking and problem-solving skills. These courses help close the achievement gap by providing rigorous academic opportunities that might otherwise be inaccessible, leveling the playing field for underrepresented students. Furthermore, successfully completing these courses boosts students' confidence and solidifies college as a</p>	<p>3.2 CAST 3.3 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>exceeded standards for science. Subgroups:</p> <ul style="list-style-type: none"> • ELLs: 4.5% • Socio-Economically Disadvantaged: 23.29% • Students with Disabilities: 3.77% • Homeless: 11.63% <p>Scope: Schoolwide</p>	<p>viable goal, particularly important for those who may lack such encouragement. Additionally, these courses grant access to advanced resources like laboratory equipment and specialized software, and opportunities to interact with college professors and mentors, fostering a supportive educational environment and promoting greater diversity in STEM disciplines.</p>	
<p>3.9</p>	<p>Action: Outdoor Wellness Activities</p> <p>Need:</p> <p>There is a need to increase positive engagement among students, foster positive peer relationships, and reduce negative student behaviors that have resulted in disciplinary measures such as higher suspension rates for unduplicated students.</p> <p>The data from the 2024 Physical Fitness Test (PFT) Participation Rate reveals several areas where there is room for improvement in student participation in physical education (PE) programs. While participation rates in areas such as Aerobic Capacity (97.4%), Upper Body Strength (97.6%), and Flexibility (98.7%) are relatively high, there are notable disparities in other areas. Specifically, the participation rate for Abdominal Strength is slightly lower at 95.7%, and Trunk Strength shows a more significant drop at 92.8%.</p>	<p>It is important to provide appropriate materials and equipment, which are crucial for high levels of student engagement during self-selected cooperative activities. This is related to SEL development through increased opportunities for students to engage in inclusive and welcoming activities that result in positive peer relationships, and increased self-confidence and school connectedness.</p> <p>This includes specialized equipment designed to accommodate students with special needs, ensuring inclusivity and accessibility in physical activities during non-structured play. By investing in educator training and the right resources, schools can increase those activities and foster a safe environment where students can develop the social-emotional skills necessary to maintain positive behaviors.</p>	<p>3.1 PFT 4.3 Suspensions</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Sub-groups:</p> <ul style="list-style-type: none"> • ELLs: 99.5% • Socioeconomically Disadvantaged: 98.9% • Students with Disabilities: 92.4% • Homeless: 98.9% • Foster: 75% <p>2023 Dashboard: 2.8% suspended at least one day Performance Level: Orange</p> <ul style="list-style-type: none"> • Subgroups: • Socioeconomically Disadvantaged: 3.2% • English Learners: 2.6% • Students with Disabilities: 3.7% • African American: 7.2% <p>Scope: LEA-wide</p>		
3.10	<p>Action: Elementary Music Instruction Teacher</p> <p>Need: LCAP survey data identifies a strong value of music instruction for all elementary students. It is especially critical for students such as low-income and English learners, who historically have not had access to lessons, opportunities, and experiences, to discover their talents and</p>	<p>Students will receive weekly music instruction at their site and have opportunities for showcase events for parents and the community. They will also explore college and career connections to music and other VAPA-related opportunities and experiences. For equity, this program is found in all elementary schools with high enrollments of low-income students.</p>	<p>3.3 LCAP Survey 3.6 VAPA Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>interests related to music and have regular music instruction.</p> <p>Summary of Survey Data Highlighting the Need for Music Instruction</p> <p>Recent survey results from schools with a high percentage of low-income students have underscored a growing need for enhanced music instruction. The schools identified as prioritizing this need include Gilbert, Pendleton, and Whitaker, each with over 80% of their student populations classified as low-income.</p> <p>Of the total number of parents surveyed, 44.4% were parents of English Learner (EL) students, highlighting a significant portion of the student body facing unique educational challenges. Approximately 30% of these parents expressed concerns that the Visual and Performing Arts (VAPA) offerings, including music, were not adequate. This data indicates a clear gap in the current educational provisions, with a substantial number of parents advocating for more robust music programs.</p> <p>Recent 2022 findings by The Arts Education Data Project (AEDP), a collaboration between the State Education Agency Directors of Arts Education and Quadrant Research, reveal a significant number of students lack access to music instruction. The data highlights disparities, with students lacking access to arts education predominantly attending schools in</p>		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>major urban areas with high percentages of low-income students.</p> <p>Recent 2022 findings by The Arts Education Data Project (AEDP), a collaboration between the State Education Agency Directors of Arts Education and Quadrant Research, reveal that many students lack access to music instruction. The data highlights disparities, with students lacking arts education predominantly attending urban schools with high percentages of low-income students.</p> <p>Scope: Schoolwide</p>		
3.11	<p>Action: Educational Programs</p> <p>Need: Provide Students with Disabilities, English Learners, foster youth, and low-income students with increased opportunities and greater access to specialized programs related to core subjects and enrichment activities. LCAP and VAPA surveys show that instruction in STEM and the arts is highly valued and should be continued, if not increased.</p> <p>Scope: LEA-wide</p>	<p>Programs are designed to increase academic success and develop the personal strengths and talents of students regardless of the school they attend. Programs are monitored using disaggregated data to determine the equity of programs and experiences and the level of positive impact on academic development. In addition, programs support college and career exploration and readiness through the development of rigorous academic programs and enrichment courses and activities. By including student showcases, presentations, competitions, and events, student and family engagement will increase, and community partnerships will be strengthened.</p>	<p>3.2 CAST 3.1 PFT 4.10 Parent with Disabilities Participation</p>
3.12	<p>Action: Program Specialist</p>	<p>The program Specialist will closely monitor Unduplicated Students and student subgroups,</p>	<p>4.3 Dashboard Suspension</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Need: Dashboard data shows a need to increase services and tiered support for English learners, foster youth, and low-income students. Student subgroups performing at the lowest performance levels for suspension, chronic absenteeism, and ELA also need to be addressed. A dedicated staff member will focus on their specific needs to increase attendance, reduce the suspension rate, and increase academic levels.</p> <p>Scope: Schoolwide</p>	<p>such as African Americans, the homeless, and students of two or more races, to identify patterns and trends that will inform the specific needs of students and families. Staff will support the implementation of site Passion Programs, college and career activities, and courses to increase attendance rates and academic success. Priority will be given to unduplicated students and student subgroups with low-performance levels.</p>	<p>4.2 Dashboard Chronic Absenteeism 3.3 LCAP Survey 3.4 LCAP Survey</p>
4.1	<p>Action: Student and Community Services:</p> <p>Need: According to the CA Dashboard, there is a broad need to increase the daily attendance rate across all student subgroups. Within this broad goal, we need to focus on decreasing chronic absenteeism for African American students and be mindful of other subgroups of students with high levels of chronic absenteeism, including students with disabilities, homeless students, and English language learners. See matrix for CALPADs and CA Dashboard.</p> <p>Scope: LEA-wide</p>	<p>The Department of Student and Community Services is tasked with strengthening the district-wide system by identifying and implementing tiered supports at each level, including the Student Attendance Review Team (SART) and the Student Attendance Review Board (SARB). Additionally, the department is responsible for monitoring attendance rates monthly and adjusting district efforts to increase daily attendance. The department also monitors site attendance and closely works with site administration on the implementation of district incentives and protocols, supports site incentives, and provides parent education. In addition, assist families experiencing insecurities such as transportation, clothing, food, or housing.</p>	<p>4.1 CAPADs attendance data 4.2 CA Dashboard</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
<p>4.2</p>	<p>Action: Student Engagement and Outreach Clerk</p> <p>Need: Students from various subgroups exhibit higher rates of chronic absenteeism, with African American students and those identifying as two or more races experiencing an increase in rates. For this reason, the district meets the criteria for Differentiated Assistance. While other subgroups have seen a decrease in chronic absenteeism, there remains a significant disparity between subgroups within school sites that must be addressed.</p> <p>The attendance rate to date for the 23-24 school year is 93.59%, which has not yet reached the overall goal of a 97% daily average rate. The following is the daily average rate for student subgroups not yet meeting attendance goals and expectations.</p> <ul style="list-style-type: none"> • Students with Disabilities: 91.86% • Homeless: 88.14% • Foster: 94.88% • English Learner: 94.14% • Race-African American: 88% <p>Scope: LEA-wide</p>	<p>There is a district-wide need to address the causes of African American students and those identifying as two or more races experiencing to be at the lowest level of Dashboard indicators. Conducting a Root Cause Analysis at each school site to identify the underlying factors related to increased suspension rates.</p> <p>Sites will have the ability to tailor supports and interventions that meet the needs of their students and families. By having a dedicated staff member charged with increasing attendance through parent education, program monitoring absences, and developing partnerships with agencies that can provide services related to specific student and family needs.</p>	<p>4.2 CA Dashboard 4.1 CALPADs</p>
<p>4.3</p>	<p>Action: Middle School Attendance Clerks</p>	<p>Accurate attendance record keeping will aid in reaching the goal of adopting a proactive</p>	<p>4.2 CA Dashboard 4.1 CALPADs</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Need: There is a pressing need to address the rise in chronic absenteeism and improve daily attendance rates at the middle school level. Currently, the daily attendance baseline is 93.59%, which falls below the target of 97% or higher. Furthermore, one school within the district has received the lowest rating for chronic absenteeism, and other subgroups within the district are also performing at the lowest level in terms of chronic absenteeism. There is a need to maintain it. See the matrix for additional data by site and district.</p> <p>Scope: Schoolwide</p>	<p>approach, improving communication with families, and better determining effective interventions and supports. This intentional monitoring extends to all students, including African American, Foster Youth, English Learners, Asian, Hispanic, and homeless students whose attendance level is below the state average and below that of the student subgroup of White, Students with Disabilities, and Filipino student subgroups.</p>	<p>4.5 Middle School Dropout Rate</p>
<p>4.4</p>	<p>Action: Continuum of Mental Health Support Staff</p> <p>Need: There is a pressing need to help students develop a sense of connectedness and belonging with adults on campus. Additionally, data from student SEL servers indicates that many students struggle with managing emotions, executive functions, and coping with trauma or outside stressors. Addressing these challenges is essential for fostering a supportive and productive learning environment.</p> <ul style="list-style-type: none"> Students feel supported through their relationships with friends, family, and 	<p>Students experiencing emotional stress due to trauma or to the dynamics in home, community, or school environments will receive targeted interventions designed to support their unique circumstances at every site. This approach ensures that all students receive the appropriate level of support to navigate their challenges through the development of self-advocacy, the ability to self-regulate emotions and fortitude.</p> <p>Culturally responsive school-based interventions, along with other evidence-based strategies and curricula, will be employed to address the diverse needs of our students effectively. The progress of all students requiring intensive Tier 3 intervention will be monitored using a student data platform specifically designed to house SEL survey data and academic assessment results. This platform</p>	<p>4.6 Student SEL Survey 4.6 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>adults at school (Supportive Relationships): 3 - 5: 88% (EL- 87%) 6 - 8: 82% (EI - 80%)</p> <ul style="list-style-type: none"> Students regulate their emotions (Emotional Regulation): 3 - 5: 48% (EL- 42%) 6 - 8: 46% (EL- 42%) <p>Scope: LEA-wide</p>	<p>will facilitate the prescription of interventions based on comprehensive data analysis.</p> <p>When more intensive support is needed, staff will contact partner agencies to ensure that student or family needs that exceed school-based capabilities are addressed. They will assist in a warm handoff and continue to monitor progress to ensure that the necessary support is effectively provided.</p> <p>Using site-based psychologists and counselors offers significant benefits. They provide immediate and consistent support, crucial for timely interventions and regular follow-ups. Being part of the school community, they build strong, trusting relationships with students and understand the unique challenges and dynamics of their specific school environment. This familiarity enables them to tailor their interventions effectively and collaborate closely with school staff, leading to a more integrated and effective approach to student welfare.</p>	
<p>4.5</p>	<p>Action: Nurses and Health Services</p> <p>Need: Historically, students in our area have had limited access to preventive health information and resources. According to the 28th Annual Report on the Conditions of Children in Orange County, published in 2023, Buena Park School District's 5th-grade students face significant health risks related to aerobic capacity and rank among the highest in this</p>	<p>The healthcare needs of our unduplicated families and students have priority for prevention information, and families will be addressed in the following ways: Health Assessments and Screenings Chronic Disease Management and Self-Care Health Education for Students and Families Offering Immediate First Aid and Emergency Care Managing Records and Promoting Prevention Responding to Health Crises, such as Asthma Attacks or Diabetic Emergencies, to Prevent Complications</p>	<p>4.2 CA Dashboard 4.1 CALPADs 4.8 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>category. Additionally, the report notes geographic disparities within the county, with Buena Park having a higher rate of uninsured children compared to other areas.</p> <p>There is also a correlation between student health and low rates of chronic absenteeism. The 2023 Dashboard reveals that 24.7% of our students are chronically absent. There is a notable disparity in chronic absenteeism rates among various student subgroups within the District, including English language learners, students with disabilities, Hispanic students, and African American students.</p> <p>Scope: LEA-wide</p>	<p>Connecting Families with Healthcare Services in the Community Developing and Implementing Individualized Healthcare Plans</p> <p>It is important to have services district-wide and school-wide for quick and efficient access to healthcare, which is necessary for the majority of our students and families. All District schools are Title I. Therefore, students across all schools will have access to these services.</p>	
4.6	<p>Action: Parent Workshops</p> <p>Need: Parents and caregivers are important partners in their child's education, and their knowledge is critical in reaching our vision of developing the whole child. Surveys suggest that parents and teachers see the value in parents understanding the academic goals and instructional strategies being taught in the classroom and how they can use the same strategies at home to support academic progress. Additionally, caregivers surveyed have shown interest in workshops covering topics like social-emotional learning (SEL), healthy habits, and personal growth. There is</p>	<p>By offering a wide range of topics with varying durations and settings, we enable parents and caregivers to engage in learning opportunities that best fit their schedules and learning preferences. This flexibility ensures that more parents can participate, increasing the likelihood that they will acquire the skills needed to support their children's academic and personal development. Additionally, the diversity in course content allows parents to deepen their understanding of different areas, from academic support strategies to personal growth and health. As parents enhance their knowledge and skills, they become more effective in guiding and supporting their children, thereby directly impacting their children's success and well-being. Ultimately, this tailored approach to parent education fosters a stronger, more supportive</p>	<p>4.7 Parent and Family Engagement Dashboard 4.10 Parent Participation for Students with Disabilities 4.11 Parent Workshop Attendance</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>also a need to develop a deeper understanding of the IEP process and parent rights for parents of students with disabilities. Parents and caregivers have requested the option to choose from a customized menu of courses, which allows them to focus on areas that directly align with their interests and needs.</p> <p>Scope: LEA-wide</p>	<p>home environment that is conducive to student achievement and personal development. To accomplish the goal of parents and caregivers being highly engaged in personal learning, there must be equity in access to quality and meaningful parent offerings across all schools within the district.</p>	
<p>4.8</p>	<p>Action: Translation and Interpreting Services</p> <p>Need: Parent engagement is paramount. In a district with a high percentage of students and families from diverse linguistic backgrounds, providing translation and interpretation services is essential. These services are crucial during teacher-parent conferences, training, workshops, IEP meetings, committee sessions, ceremonies, school events, and other opportunities where families can gain information and participate in school activities. There is a need to ensure that all communications are accessible, the district supports meaningful involvement from all parents, which is key to enhancing student success and building a strong school community. In addition to designated district staff, additional service providers are necessary.</p>	<p>By providing a host of parent workshops and training designed to meet the needs voiced by parents, the action must be Districtwide and schoolwide so that the following is possible: Equitable access to information from the district, schools, and community ensures that all families are well-informed.</p> <p>Effective parental involvement in all aspects of school life is crucial for enhancing student success. Cultural inclusivity, which respects and acknowledges the diversity of the student body, fosters strong relationships between homes and schools. Adherence to legal compliance is essential to uphold standards and avoid liabilities. Enhanced communication builds trust between schools and families, forming the foundation of a supportive educational environment.</p>	<p>4.6 LCAP Survey 4.7 LCAP Survey 4.11 Parent Workshop attendance</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: LEA-wide</p>		
<p>4.9</p>	<p>Action: Enhanced Condition of Learning</p> <p>Need: A root-cause analysis of suspensions and chronic absenteeism has identified the essential role of fostering emotional engagement in school climates. Enhancing this aspect of the school environment can increase student connectedness and sense of belonging, resulting in reduced disparities among various student subgroups. For example, homeless students, EL students, Hispanic students, students with disabilities, and African American students were found to be in the lowest suspension and chronic absenteeism performance levels, related to the need for Differentiated Assistance.</p> <p>2023 Dashboard: 24.7% of students are considered chronically absent. Performance Level: Orange Subgroups:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged: 27.1% • English Learners: 24.2% • Students with Disabilities: 33.7% • Homeless: 41.7% • Foster Youth: 48.7% • African American: 37.7% <p>2023 Dashboard: 2.8% suspended at least</p>	<p>Evidence-based practices that replace punitive actions with corrective measures are essential for maintaining strong climates of respect and inclusivity. Practices such as Positive Behavioral Interventions and Supports (PBIS), restorative justice, opportunities for family participation, and community partnerships have all been proven highly effective in creating safe and caring learning environments. These evidence-based practices require training, monitoring, and implementation support from all members of the educational team. Therefore, having a staff member tasked with coordinating effective practices is essential for their strong implementation.</p>	<p>4.2 Chronic Absenteeism 4.3 Suspensions 4.8 LCAP survey 4.6 Student SEL survey 4.7 CA Dashboard</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>one day Performance Level: Orange</p> <ul style="list-style-type: none"> • Subgroups: • Socioeconomically Disadvantaged: 3.2% • English Learners: 2.6% • Students with Disabilities: 3.7% • Homeless: 5.8% • African American: 7.2% <p>Scope: LEA-wide</p>		
4.11	<p>Action: Behavior Response Team</p> <p>Need: According to the SEL survey taken by our upper-grade students, a significant percentage of students have yet to develop the ability to regulate their emotions: 3 - 5: 48% (EL- 42%) 6 - 8: 46% (EL- 42%) Extreme behaviors are linked to higher suspension rates among certain student subgroups, including African-American students, foster youth, and homeless students, who are among the lowest performers on the CA Dashboard. Additionally, there has been an increase in referrals for behavioral assessments for students with disabilities prompted by extreme behaviors observed during instruction and outside of the classroom, which reduces access to learning.</p>	<p>The behavior response team has two primary goals aimed at reducing or eliminating the exhibition of extreme behaviors. These include prescribing and modeling evidence-based strategies to effectively manage and alter such behaviors. The second goal of the behavior response team is to build the capacity of site staff members to create classroom environments that encourage positive behaviors. This involves training staff to implement personalized strategies aimed at reducing or eliminating disruptive student behaviors for referral students.</p>	<p>4.8 LCAP Surveys 4.6 Student SEL Surveys</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: LEA-wide</p>		
<p>4.12</p>	<p>Action: Middle School Guidance Specialist</p> <p>Need: According to LCAP and Student SEL surveys, most students, parents, and staff feel that schools are safe, indicating that most recent efforts to create a safe and positive school climate are effective.</p> <p>Staff</p> <ul style="list-style-type: none"> 86.3% say adequate safety measures are in place to keep staff and students healthy. <p>Parents:</p> <ul style="list-style-type: none"> 89.5% say adequate safety measures are in place to keep staff and students healthy. <p>Students:</p> <ul style="list-style-type: none"> Grades 6 - 8: 82% Students feel supported through their relationships with friends, family, and adults at school (Supportive Relationships): <p>The data shows that the measures put in place have supported efforts to increase safety at the middle school campuses. In working toward 100% of students, parents, and staff feeling confident that middle school campuses are becoming much safer, the District will retain the position of Campus Guidance Specialist.</p>	<p>When asked what has contributed to the feeling of a safe campus, most pointed to the additional support provided by the Campus Guidance Specialist. This position is tasked with monitoring the campus throughout the instructional day and creating positive connections with students experiencing a lack of belonging. Positive connections with students are also a factor in reducing suspensions and chronic absenteeism for student subgroups with the lowest performance levels, such as English Learners, foster youth, and low income.</p>	<p>4.2 Chronic Absenteeism 4.3 Suspensions 4.6 Student SEL Survey 4.8 LCAP Survey 4.7CA Dashboard</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>2023 Dashboard: 24.7% of students are considered chronically absent. Performance Level: Orange Subgroups:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged: 27.1% • English Learners: 24.2% • Students with Disabilities: 33.7% • Homeless: 41.7% • Foster Youth: 48.7% • African American: 37.7% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • Homeless: 40% • African American: 51.2% <p>2023 Dashboard: 2.8% suspended at least one day Performance Level: Orange</p> <ul style="list-style-type: none"> • Subgroups: • Socioeconomically Disadvantaged: 3.2% • English Learners: 2.6% • Students with Disabilities: 3.7% • Homeless: 5.8% • African American: 7.2% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • Homeless: 15.9% • African American: 19% <p>Gordon H. Beatty Middle School:</p> <ul style="list-style-type: none"> • White: 13.9% 		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: Schoolwide</p>		
<p>4.13</p>	<p>Action: Positive School Climate</p> <p>Need: Schools need to continue to build positive learning environments that are welcoming to all students and families. The data from the 2023-24 LCAP Student Survey provides insightful feedback on students' perceptions of their emotional and relational support within the school environment:</p> <ul style="list-style-type: none"> • A high percentage of students, 89.3%, report feeling welcomed by teachers and other adults at the school, which suggests a positive and inclusive atmosphere. • Regarding cultural inclusivity, 81.6% of students believe that teachers encourage them to share their personal and cultural stories, which helps foster a sense of belonging and respect for diversity. • A very encouraging 95.6% of students feel that teachers and adults at the school believe in their academic potential, which is critical for student motivation and self-esteem. <p>These results underline the success of current strategies in fostering supportive relationships in a culturally responsive learning</p>	<p>The data from schools across the district shows a need for a culturally responsive learning environment is essential for fostering an inclusive and equitable educational setting and contributing to a positive school climate. Training and program implementation will be tailored to meet the unique needs of diverse student groups with sensitivity to cultural differences. This approach includes developing strategies to engage with students from varied backgrounds effectively. Additionally, it is important to cultivate an environment where students feel safe expressing their cultural identities.</p> <p>Implementing practices such as a fair and consistent school-wide behavior system, alternatives to suspension, and increasing family involvement aims to reduce the disparities shown in data concerning suspensions and chronic absenteeism. These strategies will help create a more supportive and equitable school environment, promoting better attendance and reducing disciplinary actions.</p> <p>The training and implementation of trauma-informed strategies, tier social-emotional interventions, and agency partnerships address the social issues that foster youth, English learners, and low-income students.</p>	<p>4.2 Chronic Absenteeism 4.3 Suspensions 4.7 CA Dashboard 4.6 Student SEL Survey 4.6 and 4.7 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>environment. However, there is room for further enhancement, particularly in the area of students sharing their personal and cultural experiences, where the agreement level is relatively lower compared to other areas.</p> <p>In addition, disparities among subgroups can be attributed to the need to continue working on creating culturally responsive learning environments. The District suspension performance level for African-American and Homeless students is at the lowest performance level. Within schools, the two middle schools have three student subgroups at the lowest performance level.</p> <p>2023 Dashboard: 24.7% of students are considered chronically absent. Performance Level: Orange Subgroups:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged: 27.1% • English Learners: 24.2% • Students with Disabilities: 33.7% • Homeless: 41.7% • Foster Youth: 48.7% • African American: 37.7% <p>2023 Dashboard: 2.8% suspended at least one day Performance Level: Orange</p> <ul style="list-style-type: none"> • Subgroups: • Socioeconomically Disadvantaged: 3.2% • English Learners: 2.6% 		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> • Students with Disabilities: 3.7% • Homeless: 5.8% • African American: 7.2% <p>Scope: Schoolwide</p>		
4.14	<p>Action: TOSA Special Projects</p> <p>Need: Based on the root cause analysis of chronic absenteeism and suspension, our students and families need to develop a sense of belonging and connection. This need was magnified by the separation caused by COVID-19 and the stress caused by the current social issues faced by our English Learners, low-income, and foster youth students. As noted in the goal matrix, Corey, Emery, Pendleton, Whitaker, and Buena Park Middle School all have subgroups at the lowest performance level. Beatty Middle School and Buena Park Middle School subgroups are performing at the lowest level.</p> <p>2023 Dashboard: 24.7% of students are considered chronically absent. Performance Level: Orange Subgroups:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged: 27.1% • English Learners: 24.2% • Students with Disabilities: 33.7% 	<p>Staff will be tasked with identifying trends and patterns in English Language Arts (ELA) performance among English learners, foster youth, low-income students, and the lowest-performing student subgroups both at the district level and within individual schools. The goal is to strengthen foundational reading skills and focus on targeted interventions in ELA. Additionally, staff will plan, execute, and evaluate enrichment activities and experiences. These are designed to build connections between students, families, and neighborhood communities, enhancing educational outcomes and community engagement.</p>	<p>4.2 Chronic Absenteeism 4.3 Suspensions 4.6 LCAP Survey</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> • Homeless: 41.7% • Foster Youth: 48.7% • African American: 37.7% <p>Arthur F. Corey:</p> <ul style="list-style-type: none"> • English Learners: 25.3% • Students with Disabilities: 32.2% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • Homeless: 40% • African American: 51.2% <p>Charles G. Emery Elementary:</p> <ul style="list-style-type: none"> • English Learners: 13.3% <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • All: 35.1% • English Learners*: 29.9% • Students with Disabilities: 44.3% • Hispanic: 37.2% <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: 32.6% <p>2023 Dashboard: 2.8% suspended at least one day Performance Level: Orange</p> <ul style="list-style-type: none"> • Subgroups: • Socioeconomically Disadvantaged: 3.2% • English Learners: 2.6% • Students with Disabilities: 3.7% • Homeless: 5.8% • African American: 7.2% 		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> White: 4.7% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> Homeless: 15.9% African American: 19% <p>Gordon H. Beatty Middle School:</p> <ul style="list-style-type: none"> White: 13.9% <p>Scope: LEA-wide</p>		
4.16	<p>Action: Well-Maintained and Welcoming Campus Environment</p> <p>Need: To mitigate the impact on the student learning environment, the increased frequency of work orders due to incidents caused by outsiders misusing school facilities needs to be addressed. Maintaining learning spaces in excellent condition is essential for functional learning environments and also fosters a sense of belonging and well-being among students, which is also a goal for schools with high enrollment of low-income students. These studies suggest that investing in the maintenance and improvement of school facilities can significantly benefit student outcomes, particularly for those from low socioeconomic backgrounds.</p> <p>U.S. Department of Education: The report "Impact of School Facilities on Student</p>	<p>To maintain a welcoming environment, particularly at sites with greater needs near specific school boundaries, initiate a prompt response to incidents of vandalism and graffiti. Implement effective repair measures to address the damage caused by such incidents, not attributed to students.</p> <p>Addressing incidents that compromise facilities, especially in schools with significant enrollment of unduplicated pupils, requires urgent attention. Equity in school facilities is a critical issue; it ensures that all students, regardless of outside factors, have access to quality environments that support their learning and well-being which will increase connectedness and reduce chronic absenteeism. By providing extra care for outdoor learning spaces and areas visible to families and the community at schools with a higher incident rate, we uphold the principle that every student deserves a conducive and stimulating educational setting.</p>	4.2 Chronic Absenteeism 4.9 FIT Report and Work Orders

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Achievement" highlights that students in well-maintained schools perform better academically and have higher attendance rates.</p> <p>21st Century School Fund: The report "Building Minds, Minding Buildings" found that students in well-maintained schools achieve higher academically and have better attitudes toward learning, emphasizing the importance of adequate facilities for low-income students.</p> <p>National Clearinghouse for Educational Facilities: The publication "Do School Facilities Affect Academic Outcomes?" reviews various studies and concludes that the condition of school facilities affects student health, behavior, engagement, learning, and achievement growth.</p> <p>Journal of Educational Administration: The study "The Influence of School Facilities on Student Achievement" found that well-maintained environments lead to better academic outcomes, particularly for low-income students.</p> <p>American Society of Civil Engineers (ASCE): The "Report Card for America's Infrastructure" highlights the link between well-maintained facilities and student performance and notes the negative impact of inadequate school facilities in low-income communities.</p> <p>These studies suggest that investing in the maintenance and improvement of school</p>		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>facilities can significantly benefit student outcomes, particularly for those from low socioeconomic backgrounds.</p> <p>2023 Dashboard: 24.7% of students are considered chronically absent. Performance Level: Orange Subgroups:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged: 27.1% • English Learners: 24.2% • Students with Disabilities: 33.7% • Homeless: 41.7% • Foster Youth: 48.7% • African American: 37.7% <p>Arthur F. Corey:</p> <ul style="list-style-type: none"> • English Learners: 25.3% • Students with Disabilities: 32.2% <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • Homeless: 40% • African American: 51.2% <p>Charles G. Emery Elementary:</p> <ul style="list-style-type: none"> • English Learners: 13.3% <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • All: 35.1% • English Learners*: 29.9% • Students with Disabilities: 44.3% • Hispanic: 37.2% <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: 32.6% 		

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>Scope: LEA-wide</p>		

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
<p>1.4</p>	<p>Action: ELD Supplemental Materials</p> <p>Need: Based on the CAASPP and iReady data, English learners exhibit lower performance levels in CAASPP ELA and iReady Reading compared to the overall student population. In addition, growth in the percentage of ELs making progress towards English Language proficiency is needed especially for LTELs at our middle schools.</p> <p>2023 ELPAC Overall: Based on data from the CA 2023 Dashboard, 50.4% of ELLs are making progress towards English language proficiency.</p> <p>2023 CAASPP ELA: Overall Performance Level Color: Orange Overall DFS: -26 points below standard</p>	<p>English learners exhibit lower performance levels in CAASPP ELA and iReady Reading compared to the overall student population. To support their academic growth, supplemental materials will be utilized to enhance designated English Language Development (ELD) instruction. Emphasis will be placed on supporting Long-Term English Learners (LTELs) to ensure they receive the additional support they need. includes targeted resources focusing on language acquisition, vocabulary development, grammar, comprehension strategies, and academic language proficiency. By further incorporating these components into the ELD curriculum, students can receive tailored support that meets the diverse linguistic needs of English learners.</p>	<p>1.1 CAASPP ELA 1.3 ELPAC 1.4 iReady Reading</p>

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	<ul style="list-style-type: none"> • English Learners*: -57.3 points DFS <p>2023-24 Winter i Ready Diagnostic 2 Overall: 44% of Students Early On/At/Above Grade Level Standards</p> <ul style="list-style-type: none"> • ELLs: 17% of Students Early On/At/Above Grade Level Standards <p>Buena Park Middle School:</p> <ul style="list-style-type: none"> • English Learners*: -90.6 • Homeless: -83.9 <p>James A. Whitaker Elementary:</p> <ul style="list-style-type: none"> • Socioeconomically Disadvantaged*: -74.4 • English Learners*: -80.8 points • Students with Disabilities: -149.6 • Hispanic: -74.3 <p>Mabel L. Pendleton Elementary:</p> <ul style="list-style-type: none"> • English Learners*: -57.3 points • Students with Disabilities: -120.2 <p>Scope: Limited to Unduplicated Student Group(s)</p>		

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

All school sites have a high concentration of unduplicated students. The following goals and actions used to increase the number of staff providing direct services to students at schools.

Goal 2:

Action 4- Elementary PE Teachers: Elementary PE teachers and instructional aides will be provided beyond the district's staffing ratio. During PE sessions, classroom teachers will engage in PLCs to analyze data and refine instructional strategies. This will allow timely remediation and targeted

instruction tailored to the needs of low-income students, foster youth, and English Learners, all based on data-driven insights.

Action 5- Instructional Coaches: Provide instructional support and coaching to teachers in elementary sites to strengthen Tier 1 instruction and to increase academic achievement in ELA/ELD and/or math for all students, including our English language learners, foster youth, and low socio-economic students.

Action 6- Kindergarten Support: Enhance kindergarten support by implementing Instructional Assistants (IAs) dedicated to providing differentiated support. IAs will offer support tailored to the diverse learning needs of kindergarten students, ensuring that all students, including our English language learners, foster youth, and low socio-economic students. receives the attention and guidance necessary for their academic growth and development.

Goal 4:

Action 12- Middle School Guidance Specialist: Guidance Specialists at each middle school focus on the wellness of English Learners, low-income students, and Foster Youth at the middle schools and serve in the capacity of a mentor. They monitor school activities throughout the day.

Staff-to-student ratios by type of school and concentration of unduplicated students	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students	0	17.79 to 1
Staff-to-student ratio of certificated staff providing direct services to students	0	15.70 to 1

2024-25 Total Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	\$39,476,791	13,636,700	34.544%	0.000%	34.544%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$22,774,234.00			\$65,000.00	\$22,839,234.00	\$18,983,945.00	\$3,855,289.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.1	Base Materials	All Students with Disabilities	No			All Schools		\$0.00	\$225,622.00	\$225,622.00				\$225,622.00	
1	1.2	iReady Diagnostic and Instruction	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$0.00	\$148,245.00	\$148,245.00				\$148,245.00	
1	1.3	Middle School Classroom Mathematics Materials	All Students with Disabilities	No			Specific Schools: Buena Park Middle School and Beatty Middle School 6th-8th		\$0.00	\$17,378.00	\$17,378.00				\$17,378.00	
1	1.4	ELD Supplemental Materials	English Learners	Yes	LEA-wide Limited to Unduplicated Student Group(s)	English Learners	All Schools		\$0.00	\$7,000.00	\$7,000.00				\$7,000.00	
1	1.5	MTSS Tiered Intervention Systems and Supports	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$36,319.00	\$25,961.00	\$62,280.00				\$62,280.00	
1	1.6	Reading and Writing Workshop Professional Learning	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$10,198.00	\$47,342.00	\$57,540.00				\$57,540.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.7	Professional Development for Tier 3 Reading Intervention	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Pendleton Elementary, Whitaker Elementary K-5th		\$30,000.00	\$11,380.00	\$41,380.00				\$41,380.00	
1	1.8	Professional Development for Professional Learning Communities	All Students with Disabilities	No			All Schools		\$0.00	\$65,000.00				\$65,000.00	\$65,000.00	
1	1.9	ACCESS	All Students with Disabilities	No			All Schools		\$310,000.00	\$0.00	\$310,000.00				\$310,000.00	
1	1.10	Professional Learning Communities	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$1,051,879.00	\$0.00	\$1,051,879.00				\$1,051,879.00	
1	1.11	Math Professional Development	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$30,000.00	\$0.00	\$30,000.00				\$30,000.00	
2	2.1	Special Education Support Staff	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$317,845.00	\$0.00	\$317,845.00				\$317,845.00	
2	2.3	Class Size Reduction	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools K-2 and 6th-8th		\$1,221,968.00	\$0.00	\$1,221,968.00				\$1,221,968.00	
2	2.4	Elementary PE Teachers	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Pendleton		\$678,093.00	\$0.00	\$678,093.00				\$678,093.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
							n Elementary, Whitaker Elementary TK-5									
2	2.5	Instructional Coaches	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Corey Elementary, Pendleton Elementary, Whitaker K-5		\$494,852.00	\$0.00	\$494,852.00				\$494,852.00	
2	2.6	Kindergarten Support	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Pendleton Elementary, Whitaker Elementary Kindergarten		\$305,353.00	\$0.00	\$305,353.00				\$305,353.00	
2	2.8	Library Media Clerks	English Learners Foster Youth Low Income	Yes	LEA-wide School wide	English Learners Foster Youth Low Income	All Schools		\$407,812.00	\$9,000.00	\$416,812.00				\$416,812.00	
2	2.9	Ed. Services Division	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$108,855.00	\$21,658.00	\$130,513.00				\$130,513.00	
2	2.10	Tier 2 Intervention	English Learners Foster Youth Low Income	Yes	LEA-wide School wide	English Learners Foster Youth Low Income	All Schools		\$621,251.00	\$0.00	\$621,251.00				\$621,251.00	
2	2.11	District Support Services	All Students with	No			All Schools		\$6,355,582.00	\$1,492,348.00	\$7,847,930.00				\$7,847,930.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
			Disabilities													
2	2.12	Technology	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$862,576.00	\$164,100.00	\$1,026,676.00				\$1,026,676.00	
2	2.13	Systematic and Strategic Use of Data	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$179,958.00	\$0.00	\$179,958.00				\$179,958.00	
2	2.14	Early Learning Department	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Whitaker Elementary, Pendleton PK-TK		\$121,830.00	\$0.00	\$121,830.00				\$121,830.00	
2	2.15	Transportation	English Learners Foster Youth Low Income	Yes	LEA-wide School wide	English Learners Foster Youth Low Income	All Schools		\$831,915.00	\$236,031.00	\$1,067,946.00				\$1,067,946.00	
2	2.16	Special Education Transportation	Students with Disabilities	No			Specific Schools: Pendleton Elementary, Whitaker Elementary, Corey Elementary, Beatty Middle School, Buena Park Middle School		\$274,531.00	\$0.00	\$274,531.00				\$274,531.00	
3	3.1	STEM Instruction and PD	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$25,063.00	\$32,477.00	\$57,540.00				\$57,540.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
3	3.2	Outdoor Science Camp	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Buena Park Middle School and Beatty Middle School 6th Grade		\$6,000.00	\$252,000.00	\$258,000.00				\$258,000.00	
3	3.3	Passion Programs /CTE Pathways	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$22,393.00	\$45,107.00	\$67,500.00				\$67,500.00	
3	3.4	District Passion Programs / CTE Pathways	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$196,685.00	\$19,000.00	\$215,685.00				\$215,685.00	
3	3.5	GATE	All	No			All Schools 2nd-8th		\$7,000.00	\$37,350.00	\$44,350.00				\$44,350.00	
3	3.6	GATE Scholar Program	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$0.00	\$7,500.00	\$7,500.00				\$7,500.00	
3	3.7	Middle School College Course	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Buena Park Middle School and Beatty Middle School 6th-8th		\$0.00	\$14,149.00	\$14,149.00				\$14,149.00	
3	3.8	Alternative Learning Programs	All Students with Disabilities	No			All Schools		\$0.00	\$35,000.00	\$35,000.00				\$35,000.00	
3	3.9	Outdoor Wellness Activities	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$3,378.00	\$15,802.00	\$19,180.00				\$19,180.00	
3	3.10	Elementary Music Instruction Teacher	English Learners Low Income	Yes	School wide	English Learners	Specific Schools: Corey		\$168,820.00	\$5,318.00	\$174,138.00				\$174,138.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
						Low Income	Elementary, Emery Elementary, Gilbert Elementary, Pendleton Elementary, Whitaker Elementary TK-5th									
3	3.11	Educational Programs	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$231,441.00	\$26,775.00	\$258,216.00				\$258,216.00	
3	3.12	Program Specialist	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Beatty Middle School, Buena Park Middle School, Emery Elementary, Pendleton Elementary		\$474,064.00	\$0.00	\$474,064.00				\$474,064.00	
4	4.1	Student and Community Services:	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$361,551.00	\$121,544.00	\$483,095.00				\$483,095.00	
4	4.2	Student Engagement and Outreach Clerk	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$195,697.00	\$0.00	\$195,697.00				\$195,697.00	
4	4.3	Middle School Attendance Clerks	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Beatty Middle School and Buena Park Middle School		\$193,190.00	\$0.00	\$193,190.00				\$193,190.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
							6th-8th									
4	4.4	Continuum of Mental Health Support Staff	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$1,105,176.00	\$120,889.00	\$1,226,065.00				\$1,226,065.00	
4	4.5	Nurses and Health Services	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$569,697.00	\$65,325.00	\$635,022.00				\$635,022.00	
4	4.6	Parent Workshops	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$10,000.00	\$33,210.00	\$43,210.00				\$43,210.00	
4	4.7	LCAP Advisory group	All Students with Disabilities	No			All Schools		\$0.00	\$23,438.00	\$23,438.00				\$23,438.00	
4	4.8	Translation and Interpreting Services	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$30,000.00	\$166,846.00	\$196,846.00				\$196,846.00	
4	4.9	Enhanced Condition of Learning	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	Specific Schools: Beatty Middle School and Buena Park Middle School 6th-8th		\$377,399.00	\$0.00	\$377,399.00				\$377,399.00	
4	4.11	Behavior Response Team	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$232,376.00	\$0.00	\$232,376.00				\$232,376.00	
4	4.12	Middle School Guidance Specialist	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	Specific Schools: Buena Park Middle School and Beatty Middle School 6th-8th		\$128,635.00	\$0.00	\$128,635.00				\$128,635.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
4	4.13	Positive School Climate	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools		\$10,074.00	\$28,286.00	\$38,360.00				\$38,360.00	
4	4.14	TOSA Special Projects	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$188,182.00	\$0.00	\$188,182.00				\$188,182.00	
4	4.15	Wellness Teacher on Special Assignment	All Students with Disabilities	No			All Schools		\$39,004.00	\$0.00	\$39,004.00				\$39,004.00	
4	4.16	Well-Maintained and Welcoming Campus Environment	English Learners Foster Youth Low Income	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools		\$157,303.00	\$87,208.00	\$244,511.00				\$244,511.00	
4	4.17	Specialized Staff	All Students with Disabilities	No			All Schools		\$0.00	\$247,000.00	\$247,000.00				\$247,000.00	

2024-25 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$39,476,791	13,636,700	34.544%	0.000%	34.544%	\$13,709,981.00	0.000%	34.729 %	Total:	\$13,709,981.00
								LEA-wide Total:	\$9,729,179.00
								Limited Total:	\$7,000.00
								Schoolwide Total:	\$6,086,811.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.2	iReady Diagnostic and Instruction	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$148,245.00	
1	1.4	ELD Supplemental Materials	Yes	LEA-wide Limited to Unduplicated Student Group(s)	English Learners	All Schools	\$7,000.00	
1	1.5	MTSS Tiered Intervention Systems and Supports	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$62,280.00	
1	1.6	Reading and Writing Workshop Professional Learning	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$57,540.00	
1	1.7	Professional Development for Tier 3 Reading Intervention	Yes	LEA-wide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary,	\$41,380.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
						Pendleton Elementary, Whitaker Elementary K-5th		
1	1.10	Professional Learning Communities	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$1,051,879.00	
1	1.11	Math Professional Development	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$30,000.00	
2	2.1	Special Education Support Staff	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$317,845.00	
2	2.3	Class Size Reduction	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools K-2 and 6th-8th	\$1,221,968.00	
2	2.4	Elementary PE Teachers	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Pendleton Elementary, Whitaker Elementary TK-5	\$678,093.00	
2	2.5	Instructional Coaches	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Corey Elementary, Pendleton Elementary, Whitaker K-5	\$494,852.00	
2	2.6	Kindergarten Support	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Pendleton	\$305,353.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
						Elementary, Whitaker Elementary Kindergarten		
2	2.8	Library Media Clerks	Yes	LEA-wide Schoolwide	English Learners Foster Youth Low Income	All Schools	\$416,812.00	
2	2.9	Ed. Services Division	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$130,513.00	
2	2.10	Tier 2 Intervention	Yes	LEA-wide Schoolwide	English Learners Foster Youth Low Income	All Schools	\$621,251.00	
2	2.12	Technology	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$1,026,676.00	
2	2.13	Systematic and Strategic Use of Data	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$179,958.00	
2	2.14	Early Learning Department	Yes	LEA-wide	English Learners Foster Youth Low Income	Specific Schools: Emery Elementary, Corey Elementary, Gilbert Elementary, Whitaker Elementary, Pendleton PK-TK	\$121,830.00	
2	2.15	Transportation	Yes	LEA-wide Schoolwide	English Learners Foster Youth Low Income	All Schools	\$1,067,946.00	
3	3.1	STEM Instruction and PD	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$57,540.00	
3	3.2	Outdoor Science Camp	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Buena Park Middle School and Beatty Middle School 6th Grade	\$258,000.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
3	3.3	Passion Programs /CTE Pathways	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$67,500.00	
3	3.4	District Passion Programs / CTE Pathways	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$215,685.00	
3	3.6	GATE Scholar Program	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$7,500.00	
3	3.7	Middle School College Course	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Buena Park Middle School and Beatty Middle School 6th-8th	\$14,149.00	
3	3.9	Outdoor Wellness Activities	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$19,180.00	
3	3.10	Elementary Music Instruction Teacher	Yes	Schoolwide	English Learners Low Income	Specific Schools: Corey Elementary, Emery Elementary, Gilbert Elementary, Pendleton Elementary, Whitaker Elementary TK-5th	\$174,138.00	
3	3.11	Educational Programs	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$258,216.00	
3	3.12	Program Specialist	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Beatty Middle School, Buena Park Middle School , Emery Elementary, Pendleton Elementary	\$474,064.00	
4	4.1	Student and Community Services:	Yes	LEA-wide	English Learners Foster Youth	All Schools	\$483,095.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
					Low Income			
4	4.2	Student Engagement and Outreach Clerk	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$195,697.00	
4	4.3	Middle School Attendance Clerks	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Beatty Middle School and Buena Park Middle School 6th-8th	\$193,190.00	
4	4.4	Continuum of Mental Health Support Staff	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$1,226,065.00	
4	4.5	Nurses and Health Services	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$635,022.00	
4	4.6	Parent Workshops	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$43,210.00	
4	4.8	Translation and Interpreting Services	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$196,846.00	
4	4.9	Enhanced Condition of Learning	Yes	LEA-wide	English Learners Foster Youth Low Income	Specific Schools: Beatty Middle School and Buena Park Middle School 6th-8th	\$377,399.00	
4	4.11	Behavior Response Team	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$232,376.00	
4	4.12	Middle School Guidance Specialist	Yes	Schoolwide	English Learners Foster Youth Low Income	Specific Schools: Buena Park Middle School and Beatty Middle School 6th-8th	\$128,635.00	
4	4.13	Positive School Climate	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$38,360.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
4	4.14	TOSA Special Projects	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$188,182.00	
4	4.16	Well-Maintained and Welcoming Campus Environment	Yes	LEA-wide	English Learners Foster Youth Low Income	All Schools	\$244,511.00	
4	4.17	Specialized Staff				All Schools	\$247,000.00	

2023-24 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
Totals	\$19,766,827.00	\$20,288,948.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.1	Training Highly Qualified Teachers	Yes	\$1,640,597.00	\$2,168,208
1	1.2	Early Learning Program	Yes	\$921,204.00	\$721,414
1	1.3	Class Size Reduction	Yes	\$1,160,104.00	\$1,160,104
1	1.4	Music Instruction Teacher	Yes	\$158,873.00	\$176,118
1	1.5	Library Media Clerks	Yes	\$389,574.00	\$402,666
1	1.6	Virtual Learning Program	No	\$0.00	\$0.0
1	1.7	Middle School College Course	Yes	\$13,760.00	\$5,400
1	1.8	Outdoor Science Camp	Yes	\$250,000.00	\$236,167
1	1.9	STEM Instruction and Professional Development	Yes	\$58,455.00	\$58,455
1	1.10	ELA /ELD Workshop Approach and Professional Development for ELD and Special Education Students	Yes	\$99,835.00	\$64,200

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.11	MTSS Tiered Intervention Systems and Supports	Yes	\$643,731.00	\$655,478
1	1.12	Systematic and Strategic Use of Data	Yes	\$161,883.00	\$178,422
1	1.13	Professional Learning Communities	Yes	\$1,393,045.00	\$1,588,220
1	1.14	Technology and Curriculum Support	Yes	\$156,258.00	\$29,834
1	1.15	Physical Education	No	\$19,485.00	\$17,436
1	1.16	i-Ready Classroom Mathematics	Yes	\$46,151.00	\$46,151
1	1.17	GATE	No	\$44,350.00	\$31,370
1	1.18	GATE Scholar Program	Yes	\$7,500.00	\$7,500
1	1.19	Instructional Coaches / Cotsen Mentors	Yes	\$771,958.00	\$797,000
1	1.20	Elementary PE Program	Yes	\$350,130.00	\$411,580
1	1.21	CAASPP	Yes	\$119,472.00	\$114,825
1	1.22	ELD Textbooks & Supplemental Materials	Yes	\$15,000.00	\$15,000
1	1.23	Behavior Support	Yes	\$401,993.00	\$361,373
1	1.24	Ed Services Division	Yes	\$76,226.00	\$83,542

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.25	Educational Programs	Yes	\$432,374.00	\$242,717
1	1.26	State Preschool Support	Yes	\$145,397.00	\$118,089
2	2.1	Nurse and Health Services	Yes	\$455,474.00	\$535,434
2	2.2	Student Community Services: Attendance and Situational Support	Yes	\$895,108.00	\$612,035
2	2.3	Continuum of Mental Health Support	Yes	\$1,055,119.00	\$1,182,398
2	2.4	Positive School Climate	No	\$38,970.00	\$38,970
2	2.5	Passion Programs	No	\$65,000.00	\$65,000
2	2.6	Technology Support	Yes	\$710,238.00	\$744,764
2	2.7	ACCESS Program	No	\$230,000.00	\$307,604
2	2.8	Custodial Services	No	\$2,059,116.00	\$2,156,890
2	2.9	Transportation	Yes	\$1,087,321.00	\$936,770
2	2.10	Special Education Transportation	No	\$395,536.00	\$380,890
2	2.11	Guidance Specialists	Yes	\$126,113.00	\$121,758

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
2	2.12	Facilities Maintenance	No	\$1,748,772.00	\$2,102,087
2	2.13	Welcoming Campus Environment	Yes	\$152,067.00	\$182,790
2	2.14	Enhance School Climate	Yes	\$495,104.00	\$490,320
2	2.15	Passion Program - International Baccalaureate	Yes	\$177,385.00	\$189,513
2	2.16	Additional Middle School Program Support	Yes	\$343,720.00	\$325,552
3	3.1	Parent Workshops	Yes	\$20,000.00	\$0
3	3.2	Extended Leadership Team	Yes	\$25,000.00	\$11,158
3	3.3	LCAP Advisory Group	No	\$18,000.00	\$18,250
3	3.4	Additional Translating and Interpreting Services	Yes	\$191,429.00	\$195,496

2023-24 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
\$14,075,249	\$14,385,421.00	\$14,391,934.00	(\$6,513.00)	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.1	Training Highly Qualified Teachers	Yes	\$1,640,597.00	\$2,168,208		
1	1.2	Early Learning Program	Yes	\$797,404.00	\$597,614		
1	1.3	Class Size Reduction	Yes	\$1,160,104.00	\$1,160,104		
1	1.4	Music Instruction Teacher	Yes	\$158,873.00	\$176,118		
1	1.5	Library Media Clerks	Yes	\$389,574.00	\$402,666		
1	1.7	Middle School College Course	Yes	\$13,760.00	\$5,400		
1	1.8	Outdoor Science Camp	Yes	\$250,000.00	\$236,167		
1	1.9	STEM Instruction and Professional Development	Yes	\$58,455.00	\$58,455		
1	1.10	ELA /ELD Workshop Approach and Professional Development for ELD and Special Education Students	Yes	\$99,835.00	\$64,200		
1	1.11	MTSS Tiered Intervention Systems and Supports	Yes	\$643,731.00	\$655,478		
1	1.12	Systematic and Strategic Use of Data	Yes	\$161,883.00	\$178,422		
1	1.13	Professional Learning Communities	Yes	\$1,393,045.00	\$1,588,220		

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.14	Technology and Curriculum Support	Yes	\$156,258.00	\$29,834		
1	1.16	i-Ready Classroom Mathematics	Yes	\$46,151.00	\$46,151		
1	1.18	GATE Scholar Program	Yes	\$7,500.00	\$7,500		
1	1.19	Instructional Coaches / Cotsen Mentors	Yes	\$318,954.00	\$343,996		
1	1.20	Elementary PE Program	Yes	\$350,130.00	\$411,580		
1	1.21	CAASPP	Yes	\$119,472.00	\$114,825		
1	1.22	ELD Textbooks & Supplemental Materials	Yes	\$15,000.00	\$15,000		
1	1.23	Behavior Support	Yes	\$216,620.00	\$159,660		
1	1.24	Ed Services Division	Yes	\$76,226.00	\$83,542		
1	1.25	Educational Programs	Yes	\$432,374.00	\$242,717		
1	1.26	State Preschool Support	Yes	\$145,397.00	\$118,089		
2	2.1	Nurse and Health Services	Yes	\$455,474.00	\$535,434		
2	2.2	Student Community Services: Attendance and Situational Support	Yes	\$895,108.00	\$612,035		
2	2.3	Continuum of Mental Health Support	Yes	\$1,055,119.00	\$1,182,398		
2	2.6	Technology Support	Yes	\$710,238.00	\$744,764		
2	2.9	Transportation	Yes	\$1,087,321.00	\$936,770		
2	2.11	Guidance Specialists	Yes	\$126,113.00	\$121,758		
2	2.13	Welcoming Campus Environment	Yes	\$152,067.00	\$182,790		

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
2	2.14	Enhance School Climate	Yes	\$495,104.00	\$490,320		
2	2.15	Passion Program - International Baccalaureate	Yes	\$177,385.00	\$189,513		
2	2.16	Additional Middle School Program Support	Yes	\$343,720.00	\$325,552		
3	3.1	Parent Workshops	Yes	\$20,000.00	\$0		
3	3.2	Extended Leadership Team	Yes	\$25,000.00	\$11,158		
3	3.4	Additional Translating and Interpreting Services	Yes	\$191,429.00	\$195,496		

2023-24 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$41,551,383	\$14,075,249	0.35%	34.224%	\$14,391,934.00	0.000%	34.636%	\$0.00	0.000%

Local Control and Accountability Plan Instructions

[Plan Summary](#)

[Engaging Educational Partners](#)

[Goals and Actions](#)

[Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students](#)

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at LCFF@cde.ca.gov.

Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California *Education Code* [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.
- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.
- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:
 - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).
 - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).
 - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (*EC* Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (*EC* sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA’s final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in *EC* sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity’s budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA’s diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP, but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

Plan Summary

Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

Requirements and Instructions

General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

Comprehensive Support and Improvement

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

Engaging Educational Partners

Purpose

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (*EC* Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

Requirements

School districts and COEs: *EC* sections [52060\(g\) \(California Legislative Information\)](#) and [52066\(g\) \(California Legislative Information\)](#) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

Charter schools: *EC* Section [47606.5\(d\) \(California Legislative Information\)](#) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the [CDE's LCAP webpage](#).

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see [Education Code Section 52062 \(California Legislative Information\)](#);
 - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).

- For COEs, see [Education Code Section 52068 \(California Legislative Information\)](#); and
- For charter schools, see [Education Code Section 47606.5 \(California Legislative Information\)](#).
- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

Instructions

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.
- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.
- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.
- For the purposes of this prompt, this may also include, but is not necessarily limited to:
 - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
 - Inclusion of metrics other than the statutorily required metrics
 - Determination of the target outcome on one or more metrics
 - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
 - Inclusion of action(s) or a group of actions
 - Elimination of action(s) or group of actions
 - Changes to the level of proposed expenditures for one or more actions
 - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
 - Analysis of effectiveness of the specific actions to achieve the goal
 - Analysis of material differences in expenditures
 - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
 - Analysis of challenges or successes in the implementation of actions

Goals and Actions

Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
 - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

Requirement to Address the LCFF State Priorities

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in EC sections 52060(d) and 52066(d), as applicable to the LEA. The [LCFF State Priorities Summary](#) provides a summary of EC sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

Focus Goal(s)

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding

Description

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

- (A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and
- (B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school’s educators, if applicable.
- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school’s educators.
 - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
 - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school’s educators, if applicable.

Type of Goal

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
 - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

Note: EC Section [42238.024\(b\)\(1\) \(California Legislative Information\)](#) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

Broad Goal

Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.
- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

Maintenance of Progress Goal

Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

Measuring and Reporting Results:

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA’s LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.

- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
 - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals:** For each Equity Multiplier goal, the LEA must identify:
 - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
 - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.

Complete the table as follows:

Metric

- Enter the metric number.

Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

Baseline

- Enter the baseline when completing the LCAP for 2024–25.
 - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
 - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
 - Indicate the school year to which the baseline data applies.
 - The baseline data must remain unchanged throughout the three-year LCAP.
 - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain

accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.

- If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
- Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
 - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.
 - Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
 - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2025–26 . Leave blank until then.	Enter information in this box when completing the LCAP for 2026–27 . Leave blank until then.	Enter information in this box when completing the LCAP for 2024–25 or when adding a new metric.	Enter information in this box when completing the LCAP for 2025–26 and 2026–27 . Leave blank until then.

Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

Note: When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
 - Include a discussion of relevant challenges and successes experienced with the implementation process.
 - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
 - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
 - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
 - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
 - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
 - The reasons for the ineffectiveness, and
 - How changes to the action will result in a new or strengthened approach.

Actions:

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.

- For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
- As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
- These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
 - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 CCR] Section 15496 in the Increased or Improved Services section of the LCAP.

Actions for Foster Youth: School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

Required Actions

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
 - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
 - Professional development for teachers.
 - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.
- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
 - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
 - These required actions will be effective for the three-year LCAP cycle.

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA’s description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC* Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the “minimum proportionality percentage” or “MPP.” The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

LEA-wide and Schoolwide Actions

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

For School Districts Only

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Requirements and Instructions

Complete the tables as follows:

Total Projected LCFF Supplemental and/or Concentration Grants

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

Projected Additional 15 percent LCFF Concentration Grant

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

Projected Percentage to Increase or Improve Services for the Coming School Year

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

LCFF Carryover — Percentage

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero (\$0).

Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 CCR Section 15496(a)(7).

Required Descriptions:

LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.

- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

Note for COEs and Charter Schools: In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

Identified Need(s)

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA's needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

How the Action(s) are Designed to Address Need(s)

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.
- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.
- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
 - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.

- The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
 - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
 - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year:** Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant:** Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8).

Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 CCR Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover — Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***
- **Goal #:** Enter the LCAP Goal number for the action.
- **Action #:** Enter the action’s number as indicated in the LCAP Goal.
- **Action Title:** Provide a title of the action.
- **Student Group(s):** Indicate the student group or groups who will be the primary beneficiary of the action by entering “All,” or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type “Yes” if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type “No” if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If “Yes” is entered into the Contributing column, then complete the following columns:
 - **Scope:** The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.

- **Unduplicated Student Group(s):** Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
- **Location:** Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate “All Schools.” If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter “Specific Schools” or “Specific Grade Spans.” Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span:** Enter “ongoing” if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter “1 Year,” or “2 Years,” or “6 Months.”
- **Total Personnel:** Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel:** This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.
- **LCFF Funds:** Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA’s total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
 - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds:** Enter the total amount of Other State Funds utilized to implement this action, if any.
 - **Note:** Equity Multiplier funds must be included in the “Other State Funds” category, not in the “LCFF Funds” category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA’s LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds:** Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds:** Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds:** This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as

a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.

- As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

Contributing Actions Table

As noted above, information will not be entered in the Contributing Actions Table; however, the 'Contributing to Increased or Improved Services?' column will need to be checked to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses.

Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures:** Enter the total estimated actual expenditures to implement this action, if any.

Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the 'Contributing to Increased or Improved Services?' column to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions:** Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.

- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
 - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been \$169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of \$169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant:** Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.
- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 CCR Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
 - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
 - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**

- This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

Contributing Actions Annual Update Table

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on of the number and concentration of unduplicated students in the current school year.

- **4. Total Planned Contributing Expenditures (LCFF Funds)**

- This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).

- **7. Total Estimated Actual Expenditures for Contributing Actions**

- This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).

- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**

- This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).

- **5. Total Planned Percentage of Improved Services (%)**

- This amount is the total of the Planned Percentage of Improved Services column.

- **8. Total Estimated Actual Percentage of Improved Services (%)**

- This amount is the total of the Estimated Actual Percentage of Improved Services column.

- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**

- This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

LCFF Carryover Table

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**

- This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.

- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**

- This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).

- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**

- If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.

- **13. LCFF Carryover — Percentage (12 divided by 9)**

- This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).