

Energy Usage Reports  
Nueces Canyon Consolidated  
Independent School District  
2022-2023 School Year  
as of: End of Year

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## NCCISD Water Usage Report 2022-2023

|                   |     | September   | October     | November    | December  | January   | February  | March     | April<br>bill date<br>5/1/2023 | May         | June      | July        | August    | Year to Date |
|-------------------|-----|-------------|-------------|-------------|-----------|-----------|-----------|-----------|--------------------------------|-------------|-----------|-------------|-----------|--------------|
|                   |     | 9           | 10          | 11          | 12        | 1         | 2         | 3         | 4                              | 5           | 6         | 7           | 8         |              |
| Crown Mountain    |     |             |             |             |           |           |           |           |                                |             |           |             |           | 0            |
| City of Camp Wood | 85  | 16,600      | 20,000      | 13,600      | 57,200    | 20,000    | 15,900    | 14,800    | 17,200                         | 15000       | 1,400     | 1,000       | 30,500    | 223,200      |
|                   | 86  | 20,900      | 6,600       | 4,900       | 3,530     | 6,170     | 5,000     | 19,600    | 8,100                          | 4,500       | 1,600     | 100         | 9,400     | 90,400       |
|                   | 109 | 6,900       | 50,200      | 182,700     | 19,500    | 500       | 17,900    | 17,100    | 74,900                         | 3,500       | 24,500    | 100,900     | -         | 498,600      |
|                   | 111 | 117,700     | 190,900     | -           | -         | -         | -         | -         | -                              | 307,800     | -         | 96,100      | -         | 712,500      |
|                   | 134 | 290         | 220         | 130         | 220       | 20        | 80        | 170       | 500                            | 720         | 470       | 130         | 500       | 3,450        |
| Barksdale         | 943 |             |             |             |           |           |           |           |                                |             |           |             |           |              |
|                   | NC  | 14,200      | 12,800      | 14,700      | 14,800    | 21,300    | 16,800    | 23,380    | 11,500                         | 19000       | 4100      | 4,000       | 15,700    | 172,280      |
|                   | MBP | 870         | 47,170      | 18,290      | 4,040     | 2,910     | 990       | 9,400     | 1,420                          | 800         | 380       | 1,280       | 1,720     | 89,270       |
| Total Gallons     |     | 177,460     | 327,890     | 234,320     | 99,290    | 50,900    | 56,670    | 84,450    | 132,778                        | 351,330     | 52,200    | 203,510     | 57,820    | 1,828,618    |
| Crown Mountain    |     |             |             |             |           |           |           |           |                                |             |           |             |           | \$ -         |
| City of Camp Wood | 85  | \$ 93.75    | \$ 106.30   | \$ 84.00    | \$ 268.45 | \$ 131.05 | \$ 91.48  | \$ 87.90  | \$ 95.80                       | 88.55       | \$50.00   | \$ 50.00    | \$ 148.30 | \$ 1,295.58  |
|                   | 86  | \$ 107.88   | \$ 61.41    | \$ 56.57    | \$ 53.06  | \$ 60.18  | \$ 56.85  | \$ 103.00 | \$ 65.69                       | \$ 55.43    | \$50.00   | \$ 50.00    | \$ 69.55  | \$ 789.62    |
|                   | 109 | \$ 62.27    | \$ 236.95   | \$ 833.20   | \$ 104.43 | \$ 50.00  | \$ 98.43  | \$ 95.43  | \$ 348.10                      | \$ 53.00    | \$123.18  | \$ 465.10   | \$ 50.00  | \$ 2,520.09  |
|                   | 111 | \$ 537.40   | \$ 866.80   | \$ 25.00    | \$ 25.00  | \$ 25.00  | \$ 25.00  | \$ 25.00  | \$ 25.00                       | \$ 1,385.25 | \$25.00   | \$ 412.60   | \$ 25.00  | \$ 3,382.05  |
|                   | 134 | \$ 50.00    | \$ 50.00    | \$ 50.00    | \$ 50.00  | \$ 50.00  | \$ 50.00  | \$ 50.00  | \$ 50.00                       | \$ 50.00    | \$ 50.00  | \$ 50.00    | \$ 50.00  | \$ 600.00    |
| Barksdale         | 943 |             |             |             |           |           |           | \$ 15.00  | \$ 120.06                      | \$ 15.00    | \$52.06   | \$ 15.00    | \$ 15.00  |              |
|                   | NC  | \$ 265.00   | \$ 265.00   | \$ 265.00   | \$ 265.00 | \$ 265.00 | \$ 265.00 | \$ 264.00 | \$ 265.00                      | 265         | \$265.00  | \$ 265.00   | \$ 265.00 | \$ 3,179.00  |
|                   | MBP | \$ 40.20    | \$ 198.48   | \$ 87.88    | \$ 42.81  | \$ 40.20  | \$ 40.20  | \$ 104.51 | \$ 40.20                       | 40.2        | \$ 40.20  | \$ 40.20    | \$ 40.20  | \$ 755.28    |
| Total Cost        |     | \$ 1,156.50 | \$ 1,784.94 | \$ 1,401.65 | \$ 808.75 | \$ 621.43 | \$ 626.96 | \$ 744.84 | \$ 1,009.85                    | \$ 1,932.43 | \$ 655.44 | \$ 1,347.90 | \$ 663.05 | \$ 12,753.74 |

# NCCISD Electric Usage Report 2022-2023

|   |           |    |         |    |          |    |          |   |         |   |          |   |       |   |       |   |     |   |      |   |      |   |        |              |
|---|-----------|----|---------|----|----------|----|----------|---|---------|---|----------|---|-------|---|-------|---|-----|---|------|---|------|---|--------|--------------|
| 9 | September | 10 | October | 11 | November | 12 | December | 1 | January | 2 | February | 3 | March | 4 | April | 5 | May | 6 | June | 7 | July | 8 | August | Year to Date |
|---|-----------|----|---------|----|----------|----|----------|---|---------|---|----------|---|-------|---|-------|---|-----|---|------|---|------|---|--------|--------------|

|               |   |       |       |       |       |       |   |       |       |       |       |       |        |
|---------------|---|-------|-------|-------|-------|-------|---|-------|-------|-------|-------|-------|--------|
| Direct Energy |   | 58990 | 44766 | 47369 | 53913 | 53913 |   | 58630 | 36226 | 49368 | 61868 | 76779 | 541822 |
|               |   |       |       |       |       |       |   |       |       |       |       |       |        |
|               |   |       |       |       |       |       |   |       |       |       |       |       |        |
| Total Kwh     | 0 | 58990 | 44766 | 47369 | 53913 | 53913 | 0 | 58630 | 36226 | 49368 | 61868 | 76779 | 541822 |

|               |             |             |             |             |             |             |             |             |             |             |             |              |              |
|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|
| Direct Energy | \$ 7,384.53 | \$ 6,015.09 | \$ 5,369.04 | \$ 6,006.15 | \$ 6,006.15 |             | \$ 6,834.48 | \$ 5,266.57 | \$ 6,354.36 | \$ 6,064.65 | \$ 7,114.55 | \$ 62,415.57 |              |
|               |             |             |             |             |             |             |             |             |             |             |             |              |              |
|               |             |             |             |             |             |             |             |             |             |             |             |              |              |
| Total Cost    | \$ -        | \$ 7,384.53 | \$ 6,015.09 | \$ 5,369.04 | \$ 6,006.15 | \$ 6,006.15 | \$ -        | \$ 6,834.48 | \$ 5,266.57 | \$ 6,354.36 | \$ 6,064.65 | \$ 7,114.55  | \$ 62,415.57 |

# NCCISD Propane Usage Report 2022-2023

|              |           |
|--------------|-----------|
| 9            | September |
| 10           | October   |
| 11           | November  |
| 12           | December  |
| 1            | January   |
| 2            | February  |
| 3            | March     |
| 4            | April     |
| 5            | May       |
| 6            | June      |
| 7            | July      |
| 8            | August    |
| Year to Date |           |

|   |   |   |       |        |   |        |         |   |   |   |        |
|---|---|---|-------|--------|---|--------|---------|---|---|---|--------|
|   |   |   | 180.2 | 779.4  |   | 821.76 |         |   |   |   | 1781.4 |
|   |   |   | 250.9 | 236.7  |   | 273.36 |         |   |   |   | 761.0  |
|   |   |   | 46.3  | 129.6  |   | 346.32 |         |   |   |   | 522.2  |
|   |   |   |       |        |   |        |         |   |   |   |        |
|   |   |   |       |        |   |        |         |   |   |   |        |
|   |   |   |       |        |   |        |         |   |   |   |        |
|   |   |   |       |        |   |        |         |   |   |   |        |
|   |   |   |       |        |   |        |         |   |   |   |        |
| 0 | 0 | 0 | 477.4 | 1145.7 | 0 | 0      | 1441.44 | 0 | 0 | 0 | 3064.5 |

|      |      |      |             |             |        |    |          |             |    |   |      |          |    |   |            |            |
|------|------|------|-------------|-------------|--------|----|----------|-------------|----|---|------|----------|----|---|------------|------------|
|      |      |      |             | \$          | 450.50 | \$ | 1,870.56 |             |    |   | \$   | 821.76   |    |   |            | \$3,142.82 |
|      |      |      |             | \$          | 627.25 | \$ | 2,438.64 |             |    |   | \$   | 1,095.12 |    |   |            | \$4,161.01 |
|      |      |      |             | \$          | 127.33 | \$ | 2,749.68 |             |    |   | \$   | 1,441.44 |    |   |            | \$4,318.45 |
|      |      |      |             |             |        |    |          |             |    |   |      |          |    |   |            |            |
|      |      |      |             |             |        |    |          |             |    |   |      |          |    |   |            |            |
|      |      |      |             |             |        |    |          |             |    |   |      |          |    |   |            |            |
| \$ - | \$ - | \$ - | \$ 1,205.08 | \$ 1,205.08 | \$ -   | \$ | -        | \$ 3,358.32 | \$ | - | \$ - | \$ -     | \$ | - | \$5,768.48 |            |