

Clintondale Community Schools
RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the General Appropriations of Clintondale Community Schools for the fiscal year 2024-2025, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Clintondale Community Schools for the fiscal year 2024-2025 is as follows:

REVENUES:	
Local	3,190,958
State	22,066,125
Federal	1,955,283
Other sources	1,361,258
Total Revenues	<u>\$ 28,573,624</u>
Fund balance, July 1, 2024, actual	3,301,542
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 3,301,542</u>
Total available to appropriate	<u>\$ 31,875,166</u>

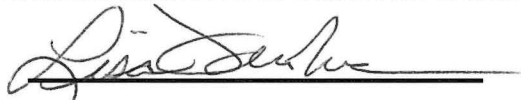
BE IT FURTHER RESOLVED, that \$ 31,875,166 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	12,298,507
120 Added Needs	5,064,344
Support Services:	
210 Support Services-Pupil	2,803,083
220 Support Services-Instructional Staff	783,720
230 General Administration	629,620
240 School Administration	1,425,425
250 Business	1,180,299
260 Operations and Maintenance	3,056,657
270 Pupil Transportation	1,004,787
280 Central Administration	1,112,209
290 Athletics	546,212
300 Community Services	154,438
400 Indirect Federal	0
500 Other Financing Sources (Uses)	567,714
600 Operating Transfers	34,129
Total appropriated	<u>\$ 30,661,144</u>
Fund balance, June 30, 2025 estimated	<u>\$ 1,214,022</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



Lisa Valerio-Nowc, Secretary