



Las Virgenes Unified School District
2023-2025 Proposition 28 Plan

Local Educational Agency (LEA) Name: Las Virgenes Unified School District

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School Site Allocations, 23-24

School	Allocations	Expenditures	Categories of Purchases	Students Served
Bay Laurel	\$57,721	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	477
Chaparral	\$66,867	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	599
Lupin Hill	\$61,756	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	454
Mariposa	\$44,614	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	295
Round Meadow	\$59,799	\$2584	<ul style="list-style-type: none"> Transportation for field trips to performances at CPAEC 	488
Sumac	\$44,486	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	335
White Oak	\$45,701	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	354
Willow	\$74,745	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	539
Yerba Buena	\$50,200	\$0	<ul style="list-style-type: none"> None- Funds will roll over 	379
AC Stelle	\$94,019	\$47,898	<ul style="list-style-type: none"> Instruments including a Double Bass and a Piano 	249

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			<ul style="list-style-type: none"> • Instrument accessories including cases, reeds, bows, string sets, drum sticks, mouthpieces, dust covers • Instructional Specialists • Transportation for music students to perform at Bay Laurel 	
AE Wright	\$81,404	\$35,922	<ul style="list-style-type: none"> • Instruments including Bass Drum, Drum Set, Vibraphone, Tubas, and French Horns • Instrument accessories including Cello cases • Instructional Specialists • Transportation for music students to perform at Lupin and Round Meadow 	225
Lindero Canyon Middle School	\$105,839	\$26,211	<ul style="list-style-type: none"> • Instruments including Double Bass, Tuba, Euphonium, Saxophones • Instrument accessories including reeds, bows, bags, footrest, stands • Instrument repair/restore for several Violins • Transportation for Music Students to perform at Willow, Sumac, Yerba Buena and White Oak 	299
Agoura High	\$228,335	\$17,783	<ul style="list-style-type: none"> • Instruments including a Bassoon and Bass Clarinet 	227
Calabasas High	\$234,110	\$24,597	<ul style="list-style-type: none"> • Instruments including Snare Drum, Bass Trombone, Saxophone, Mellowphone • Instrument accessories including mixer, jam blocks, vocal system • Stipends 	221



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Las Virgenes Independent	\$6,178	\$0	<ul style="list-style-type: none"> • None- Funds will roll over 	0
Total	\$1,255,774	\$154,995		5,141

24-25 Plans for Funding

School	23-24 Allocations	Carryover Balance	Categories of Purchases	Students Served
Bay Laurel	\$57,721	\$57,721	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	477
Chaparral	\$66,867	\$66,867	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	599
Lupin Hill	\$61,756	\$61,756	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	454
Mariposa	\$44,614	\$44,614	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	295
Round Meadow	\$59,799	\$57,215	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	488
Sumac	\$44,486	\$44,486	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	335
White Oak	\$45,701	\$45,701	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	354
Willow	\$74,745	\$74,745	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	539
Yerba Buena	\$50,200	\$50,200	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	379
AC Stelle	\$94,019	\$46,121	<ul style="list-style-type: none"> • Music Specialists, Two Sections, Instruments, Instrument 	299



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			Tuning and Repair, Festival including membership fee, trophies, clinicians, replacing books, financial aid student trips, parts and supplies	
AE Wright	\$81,404	\$45,482	<ul style="list-style-type: none"> • Music Section, Art Section, Coaches, Instrument Tuning, Repair and Supplies, Sheet Music and Books, new instruments, classroom supplies 	307
Lindero Canyon Middle School	\$105,839	\$79,628	<ul style="list-style-type: none"> • Two Sections, Stipends, Music Specialists, Instrument Tuning and Repair, Art Gallery Supplies, Instruments 	429
Agoura High	\$228,335	\$210,552	<ul style="list-style-type: none"> • Music Specialists and Stipends, Materials for Film/Broadcast along with Materials for Photography, Fine Arts, and Ceramics 	864
Calabasas High	\$234,110	\$209,513	<ul style="list-style-type: none"> • Coaches, Choreographers, Music Specialists, Stipends, Costumes and Props, Art Supplies, Instrument Tuning, Equipment, Competition Costs, Transportation Costs to Performances and Festivals 	782
Las Virgenes Independent	\$6,178	\$6,178	<ul style="list-style-type: none"> • Certificated Visual and Performing Arts Instruction 	20
Total	\$1,255,774	\$1,100,779		6,621