

**Shawnee Mission School District**  
**Cycle II Strategic Plan Implementation Schedule**  
**Updated:**

**SI** Scheduled Implementation    **C** Complete  
**IP** In Progress                      **O** Ongoing  
**TBD** TBD

Strategy / Initiative	Responsible	2024-25				2025-26				2026-27				2027-28				2028-29				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>PROGRAM MANAGEMENT</b>																						
BoardCommunity/ Updates																						
Design Team Meetings																						
Internal Updates																						
<b>Strategy 6: We will strategically focus resources to support state-of-the-art facilities to accomplish our beliefs, mission, and objectives.</b>		<b>FACILITIES</b>	<b>Deputy Superintendent</b>																			
<b>6.1 The Shawnee Mission School District will develop a strategic bond plan that builds community connections through sustainable, energy efficient, state of the art educational environments and facilities that serve as hubs for collaboration, engagement, and shared experiences.</b>	<b>6.1</b>	<b>Director of Facilities</b>																				
Create a list of recommended facility projects.	6.1.1	Director of Facilities					SI															
Recommend board approval of a minimal tax increase bond referendum. Plan, create, and communicate an informational plan.	6.1.2	Deputy Superintendent									SI											
Engage in ongoing occupancy feedback and needs assessments.	6.1.3	Deputy Superintendent					SI															
Generate and maintain ongoing community partnerships to leverage state of the art educational environments and facilities.	6.1.4	Deputy Superintendent										SI										
<b>6.2 The Shawnee Mission School District will utilize a projected cycle of building maintenance, enhancements and future developments that meet the financial resources of the district to serve our students, staff and community.</b>	<b>6.2</b>	<b>Director of Facilities</b>																				
Conduct independent audits of sustainable factors impacting human health and well-being, safety and security, infrastructure and learning spaces to meet the mission for all students, staff and community.	6.2.1	Director of Facilities	IP																			
Analyze and prioritize audit assessment results.	6.2.2	Director of Facilities					SI															
Identify and implement best practices to be applied to all facilities.	6.2.3	Director of Facilities	IP																			
Maximize and maintain appropriate bond and capital budgets to enhance district facilities and provide opportunities to increase achievement for all students, staff and community.	6.2.4	Deputy Superintendent	IP																			
Identify grant and partnership opportunities that will provide funding for district wide projects for facilities in support of college and career readiness.	6.2.5	Deputy Superintendent					SI															