

## Manteca Unified School District Strategic Plan

2024-2025

#### Vision Statement

Every student works to achieve grade level standards, feels safe and is supported to realize individual success.

#### Mission Statement

Through smart actions and decisions, MUSD will work together using meaningful, measurable and aligned data for all students to achieve mastery of grade level standards in all subjects based on their unique educational pathway in a safe environment inclusive of design, security and climate.

# Stella Brockman Elementary School

39685936109532

#### **Manteca Unified School District**

39685930000000

#### School Site Vision

Stella Brockman strives to provide a safe/engaging learning environment where every student works to achieve grade level standards, feels physically and emotionally safe, and is challenged in becoming lifelong learners.

#### School Site Mission

In partnership with MUSD; through smart actions and decisions, Stella Brockman will work together using meaningful, measurable, and aligned data for all students to achieve mastery of grade level standards in all subjects based on their unique educational pathway in a safe environment inclusive of design, security, and climate.

#### **Purpose and Description**

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement)

Schoolwide Program

Additional Targeted Support and Improvement

African American suspension and chronic absenteeism

Briefly describe the strategic plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Stella Brockman will focus on the three targets; Safety, Standards, and Emerging Students. Through focusing on these targets, Stella Brockman School will address the goals written in each of these areas to support student growth and achievement.

# **School Site Description**

Stella Brockman School serves preschool through eighth grade students. The Early Education Center includes 6 preschool special day classes, preschool speech and language programs, two UTK special day classes, and three kindergarten classes. The main site houses 1st through 8th grade students including a kindergarten through 3rd grade special day class, a 4th-6th grade special day class, a 7th-8th grade special class, a resource specialist and a UTK-8th grade speech teacher. In addition to these programs, there are three Deaf and Hard of Hearing county classes.

## **Comprehensive Needs Assessment Components**

#### **Data Analysis**

Please refer to the School and Student Performance Data section where an analysis is provided.

#### Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

The focus and vision of Manteca Unified School District is to increase student achievement. All students receive curriculum, instruction, and materials aligned to the CCSS and CA Frameworks. All students receive curriculum, instruction, and materials from programs and/or strategies shown to increase student achievement. District adopted standards-based curriculum for grades UTK-8 are used by teachers so that all students receive clearly defined curriculum and instruction that is sequentially and systemically delivered, mastery of grade-appropriate standards. Teachers design lessons in Tier 1 instruction with the learner in mind using the Universal Diagnostic tool (NWEA Measure of Academic Performance) to build groups and provide opportunities for all students to access the grade level standards with supports. Our adopted base curriculum is equipped with resources for students who are performing below standard to aide in scaffolding instruction to meet the student need and develop interventions for a student who needs a little more (Tier 2) and students who need intensive support (Tier 3). All students K-8 have an opportunity within the school day to receive support on the standards they need additional support or enrichment opportunities.. These opportunities are developed and implemented through the grade level Professional Learning Communities with the aid of an Instructional Specialist at most sites. The district adheres to recommended instructional minutes for reading/language arts and mathematics (UTK-8)

#### **Classroom Observations**

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Site administrators, in accordance with the MEA Master Agreement, utilize classroom observation to evaluate teachers using the California Standards for the Teaching Profession.

Learning Walks are utilized by District and site staff to gather and provide specific feedback towards instructional or program goals. District staff conduct a minimum of two Learning Walks a year while site staff conduct weekly learning walks at the elementary high school levels.

The data gathered is used to determine trends, effectiveness of student learning and necessary professional development at the site and district level.

## **Analysis of Current Instructional Program**

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

## Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

District-wide assessment and accountability systems monitor student academic performance and growth in learning. Over the previous school years, MUSD spent valuable time looking at and evaluating whether or not identified assessments were meaningful, measurable, and valid. With the onset of the pandemic in 2020, and the lack of state-mandated assessments, MUSD chose and implemented the NWEA MAP (Measures of Academic Progress) Growth assessment at targeted grade levels district-wide. The information gleaned from these on-going assessments was shared with parents at goal-setting conferences, and students, parents and teachers were able to discuss specific skills that each pupil was ready to learn, and his/her projected and actual growth toward state standards. Data were used to identify student need, determine areas of focus for professional learning, and choose appropriate interventions. Parents are provided results digitally via ParentConnect (the district's on-line portal for parents to access information about their student), on paper (if requested) and at teacher conferences. Throughout the year, the assessment of student achievement is a priority and requires continual support and monitoring of the collection, processing, analyses, and reporting of data. Students in grades 3-8 and in grade 11 take Smarter Balance Summative Assessments in English Language Arts (ELA) and Mathematics, except in the spring of 2020 and 2021 due to COVID-19. All English Language Learners are administered the English Language Proficiency Assessments for California annually, except in Spring of 2020 due to COVID-19 school closures. Moving forward, students in grades K-2 will be assessed using the reading fluency assessment, also through NWEA. In grades K-8, writing samples are maintained in student portfolios. In grades 3-8 students are given an on demand writing prompt each trimester, which is scored using a district-wide grade level rubric. Reading assessments include the Wonders platform aligned with California State Standards. Assessment results and other data are stored in a database which can produce reports and disaggregate data by filtering and sifting via individual subgroups or state standards. Other assessments may include performance based tasks aligned to the Common Core State Standards. Kindergarten students are assessed in Math using a system of ongoing assessments built into the curriculum which assesses students relative to specific grade level (CCSS). All of the aforementioned district proficiency data, along with academic grades, are recorded on each student's report card. The data from these report cards is collected electronically and is disaggregated by school and grade level for use by the school sites.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

The site instructional leadership team comprised of the principal, assistant/vice-principal, and others meet regularly to evaluate benchmark, common formative and summative assessment data as well as observational and formative information. Team members then meet with specific grade level/grade span/department teachers to provide support in data analysis. The district supports an assessment evaluation program, which is designed to make decisions from the bottom up while supporting from the top down. Through the district-developed structure, school sites act as site level data teams. These teams identify areas of "cause", which affect student achievement. Further, the teams are trained in how to support the teachers at the site in developing, refining, and implementing a Tier 1 standards-based instructional program at the classroom level and modifying their instruction using data and the Teaching-Assessing-Intervening cycle and lesson design. Ongoing analyses continue at the site and classroom level utilizing the Professional Learning Community model (PLC) to improve individual student achievement. Programs are evaluated regularly and no less than annually for effectiveness.

#### **Staffing and Professional Development**

Status of meeting requirements for highly qualified staff (ESEA)

The Manteca Unified School District is dedicated to the recruitment and retention of highly qualified staff. All classes in the 2022-2023 academic year were instructed by fully credentialed and appropriately assigned staff, as confirmed by the California State Assignment Accountability System (CALSAAS) reports for that period. Throughout the same school year, 111 teachers in the district held a PIP, STSP, Waiver, or Intern Credential. Notably, there were four (4) identified misassignments of teachers of English Learners.

To support beginning teachers and interns, Manteca Unified School District employs the Induction program, offering a clear credential pathway to preliminary credential holders. In the 2022-2023 school year, the Induction program recommended 51 Preliminary Credential holders to obtain their Clear Credentials..

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

MUSD maintained its status in that 100% of students had standards-aligned curriculum, verified by the 22-23 SARC reports (the most current available). Manteca Unified School District utilizes state approved, board adopted curricular programs and materials which are standards based in the subject areas of Reading/Language Arts, Math, Social Studies, and Science. The textbook adoption for K-6 ELA/ELD is McGraw-Hill Wonders, while the adoption for reading/language arts in grades 7-8 is StudySync and in grades 9-12 HMH: Intro to Literature with Writable. Math programs in use by the district are McGraw-Hill My Math for grades K-5, and McGraw California Glencoe Math for grades 6-8, and Big Ideas Math for grades 9-12. The adopted social studies materials are Studies Weekly for grades K-2, Savvas for grades 4-6, and McGraw Hill for grades 7 and 8, HMH ED Your Friend in Learning, TCI History, LaunchPad, Cengage NGLsync and Pearson MYLan are used for grades 9-12. The adopted science materials are Amplify for grades K-8 and Stemscopes for 9-12. All students, including those with special needs, have access to these core curriculum materials. Manteca Unified School District students have access to technology. Students grades K-12 are able to take their devices home in order to have 24/7 access. All adopted base curriculum has traditional and digital resources.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

The focus and vision of Manteca Unified School District is to increase student achievement. All students receive curriculum, instruction, and materials aligned to the CCSS and CA Frameworks. All students receive curriculum, instruction, and materials from programs and/or strategies shown to increase student achievement. District adopted standards-based curriculum for grades UTK-8 are used by teachers so that all students receive clearly defined curriculum and instruction that is sequentially and systemically delivered, mastery of grade-appropriate standards. Teachers design lessons in Tier 1 instruction with the learner in mind using the Universal Diagnostic tool (NWEA Measure of Academic Performance) to build groups and provide opportunities for all students to access the grade level standards with supports. Our adopted base curriculum is equipped with resources for students who are performing below standard to aide in scaffolding instruction to meet the student need and develop interventions for a student who needs a little more (Tier 2) and students who need intensive support (Tier 3). All students K-8 have an opportunity within the school day to receive support on the standards they need additional support or enrichment opportunities.. These opportunities are developed and implemented through the grade level Professional Learning Communities with the aid of an Instructional Specialist at most sites. The district adheres to recommended instructional minutes for reading/language arts and mathematics (UTK-8)

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Manteca Unified provides instructional assistance and ongoing support to all K-12 teachers in all content areas including intervention programs. Possible options for providing support include instructional support specialists and content experts, and teachers on special assignment who are knowledgeable about the adopted curriculum programs and work inside the classrooms to support teachers and deepen their knowledge about the content and the delivery of instruction. The Manteca Unified Department of Teaching and Learning offers a copious amount of base curriculum training opportunities to teachers after school focused on Tier 1 Instruction and evidence-based practices, in addition they train all substitute teachers as well to ensure sound understanding of Tier 1 practices. They also provide small group and one-on-one support for UTK-12 teachers as needed or requested. Three district-wide staff development days this year will focus on helping students meet district targets.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Manteca Unified facilitates and supports structured collaboration meetings in order for all teachers of ELA/ELD and Mathematics, including strategic and intensive intervention, special education, and ELD teachers to analyze, discuss and utilize the results of the local assessments to guide student placement, instructional planning and delivery, and progress monitoring in the instructional programs used at the school. The district and site provide release days during the school year for development and collaboration. Teachers meet in Professional Learning Communities by grade level or by department to refine instructional practice and work to improve student outcomes.

## **Teaching and Learning**

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

The focus and vision of Manteca Unified School District is to increase student achievement. All students receive curriculum, instruction, and materials aligned to the CCSS and CA Frameworks. All students receive curriculum, instruction, and materials from programs and/or strategies shown to increase student

achievement. District adopted standards-based curriculum for grades UTK-8 are used by teachers so that all students receive clearly defined curriculum and instruction that is sequentially and systemically delivered, mastery of grade-appropriate standards. Teachers design lessons in Tier 1 instruction with the learner in mind using the Universal Diagnostic tool (NWEA Measure of Academic Performance) to build groups and provide opportunities for all students to access the grade level standards with supports. Our adopted base curriculum is equipped with resources for students who are performing below standard to aide in scaffolding instruction to meet the student need and develop interventions for a student who needs a little more (Tier 2) and students who need intensive support (Tier 3). All students K-8 have an opportunity within the school day to receive support on the standards they need additional support or enrichment opportunities.. These opportunities are developed and implemented through the grade level Professional Learning Communities with the aid of an Instructional Specialist at most sites. The district adheres to recommended instructional minutes for reading/language arts and mathematics (UTK-8)

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Manteca Unified allocates adequate instructional time as recommended in the California subject matter frameworks for the standards-aligned, basic core programs for RLA and mathematics and intensive interventions as well as additional time for strategic support and ELD for identified English Learners. This time should be given priority and be protected from interruptions.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC) Manteca Unified prepares, distributes, and monitors the use of an annual district-instructional/assessment pacing guide for each grade level (kindergarten through grade eight) for the standards-aligned, basic core ELA/ELD, strategic support, intensive intervention programs, standards-aligned mathematics basic core, strategic support, and Grades 4-6 intensive intervention programs in order for all teachers to follow a common sequence of instruction and assessment. ELD, small-group instruction and Tier I interventions are a focus when developing a master schedule.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All textbooks are in adequate supply and fair to excellent condition. MUSD places great emphasis on providing students with the most up-to-date, state-adopted textbooks and instructional materials. Each pupil has a textbook and/or instructional materials to use in class and to take home. There are zero percent of pupils who lack their own assigned textbooks and/or instructional materials. Additional literature-based materials are used to enrich the state textbook matrix. All students, including those with special needs, have access to the core curriculum materials. MUSD provides students one to one access to a digital device.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

Manteca Unified provides standards-aligned, basic core instructional programs, including ancillary materials for small-group instruction, for Reading/Language Arts/English Language Development (RLA/ELD) (CCSS) and for Mathematics (CCSS). Manteca Unified also provides intensive intervention programs. At UTK- 8th grade level all sites have a 30-40 minute intervention block for each grade level. An Instructional Specialist is a part of each school site's intervention team. Intervention programs include Fundations, Just Words, WonderWorks, Edmentum:Exact Path, Sound Sensible, SPIRE, Rosetta Stone, Math in Practice, Bridges Intervention. These programs are to be implemented as designed in every classroom with materials for every student.

# **Opportunity and Equal Educational Access**

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

MUSD provides Multi Tiered Systems of Supports to provide each child access to the base curriculum. Our focus is developing rich Tier 1 instruction focused on meeting the needs of all learners. In addition, all students have access to enrichment or support during the regular school day and/or beyond the school day. To ensure acquisition of skills, supplemental resources and interventions developed in the Professional Learning Communities at each grade level. Base curriculum in ELA and Math contain intervention and Response to Intervention materials to modify instruction or use as a targeted intervention for specific skills. Leveled readers and digital tutorials allow for leveled instruction as well as individualized instruction. The Tier 1 Instructional Program is supported by an Instructional Specialist based upon the schoolwide student need. Intervention programs include Rosetta Stone and ALEKS. These programs are implemented as designed in every classroom with materials for every student.

Manteca Unified School District undertakes various interventions to nurture the development of young minds, providing them with a foundation for lifetime success. These interventions range from academic support programs to social and emotional well-being, prioritizing addressing the needs of the whole child. We provide Tier 1 interventions tailored to building a climate of positive relationships and community inside and outside of the classroom. Tier 2 and 3 interventions provide targeted support for students.

Examples of Tier 2 and 3 intervention support are:

Point Break Intervention Classes

Anger Management (ages 12-18)

An eight-week class that enables adolescents to identify, evaluate, and appropriately handle their anger. Uncontrolled anger can lead to bad habits that become unhealthy and dangerous when they are left unattended. This class examines those habits and works with young people and their families to bring about a change of mindset and behavior. A parent or guardian is required to attend three sessions.

#### Substance Abuse (ages 12-18)

An eight-week class that allows teenagers to learn the truth about drugs (long and short-term consequences) as well as to work through misconceptions, attitudes, and behaviors that must change if a person is to deal honestly with the issues of substance abuse.

Point Break Workshop at High Schools

This all-day workshop brings high school students together to talk seriously about the walls of division on campuses caused by issues such as bullying, disrespect, racism, gangs, intolerance, and misunderstanding. This is not an assembly; it is an all-day exercise where students are challenged to change their behaviors and attitudes.

Victor Wrap-Around Services

Victor provides a continuum of community and school-based services that meet families where their need is to provide the support and education, they deserve to help them thrive.

Coordination of Services Team (COST)

A Coordination of Services Team (COST) is a strategy for managing and integrating various learning supports and resources to remove learning barriers for students. COST teams identify and address student needs and

ensure that the overall system of support works together effectively.

Five core components (Common Referral Process, Assessment, Regular COST Meetings, Collaboration of Services, and Tracking and Evaluation) make up the COST service delivery system and maximize a school's capacity to support student success and well-being.

#### Intervention TOSA

This is a teacher on a special assignment who is under the direction of the high school principal. The TOSA serves as a resource to staff to support a multi-tiered system of support in the areas of prevention and intervention.

#### **Restorative Practices**

Restorative practices in schools represent a philosophical shift away from the traditional punitive approach to wrongdoing. Instead of merely focusing on rule-breaking, restorative practices view misbehavior as an offense against relationships.

#### Suicide Prevention

One of the strategies for suicide prevention that is utilized is crisis intervention and identification of students in crisis. All school nurses, counselors, school psychologists, and valley community counselors are trained in our Suicide Risk Assessment protocol. This protocol is used when a student is believed to be exhibiting thoughts of suicide or self-harm. For students that are identified as being at risk through this process, there is a follow-up protocol for their return to school and procedures for how to keep them safe on campus and at home.

Yellow Ribbon Suicide Prevention Program

Yellow Ribbon provides training in suicide prevention and collaborates with community support networks to reduce the stigma surrounding suicide.

#### Parent Project

Parent workshops help parents raise difficult children.

#### Workshop topics include:

Parent Project Senior - "Changing Destructive Adolescent Behavior" is an award-winning intervention model addressing the most destructive of adolescent behaviors. We know of no other program that addresses it all: truancy, drugs, runaways, media, early teen sex, violence, gangs . . . Parent Project Senior promises concrete answers for every parent question asked.

Parent Project Junior - Loving Solutions is a parent-training program specifically designed for parents raising difficult younger children, ages 5-10 years. With special application to ADD / ADHD issues, Loving Solutions

employs a behavioral model to help parents motivate children to do constructive tasks and manage unwanted behaviors. The program's "Steps of Success" (S.O.S.) home practice assignments help create a solid foundation for change.

Preparing Our Kids for Success - Preparing Our Kids for Success. This stand-alone, 2.5-hour truancy intervention parent class is "Trauma-Informed" and specifically designed to augment the S.A.R.B. and local Truancy Abatement efforts.

## **Elevate Mentoring**

Is a mentoring program designed to help students elevate their life skills so they can grow confident emotionally, succeed academically, and thrive socially.

#### Journey Mentoring

Journey Mentoring Program (A program of New Birth Community Development), promotes and teaches responsibility for youth ages 10-18. This takes place through highly interactive activities. The program is designed as a small group mentoring resource and represents a targeted effort to engage youth in discussions and activities that reinforce positive behavior.

#### Multi-Tiered System of Support (MTSS)

MTSS is a framework for providing instruction and intervention to all students based on their academic, social, emotional, and behavioral needs. MTSS is a proactive and preventative approach that aims to maximize student achievement and support the whole child.

#### Positive Behavioral Interventions and Supports

PBIS, or Positive Behavioral Interventions and Supports, is a proactive approach to behavior management in schools aimed at creating a positive school climate. It emphasizes teaching and reinforcing positive behaviors, rather than solely focusing on disciplining negative behaviors. PBIS incorporates data-driven decision-making to tailor interventions to support the specific needs of students and promote their social, emotional, and academic success. Currently, we are in the 3rd year of implementation at MUSD. Each school has a unique timeline for full implementation based on the needs of each school and community. By next year, all schools should successfully be considered Tier 1 schools that are fully implementing the PBIS Tier 1 framework for their entire school population.

# Valley Community Counseling

Valley Community Counseling is an organization that MUSD contracts with to provide school-based counseling services to our students. Every school site has a minimum of one counselor per site available to meet with students to work on skill building, crisis intervention, conflict mediation, truancy, truancy-related concerns, provide support, and help students build relationships. Through a referral process, including self-referrals, the counselors will meet with students on a routine basis, establish goals, and implement strategies based on the student's individual goals. The Valley Community Counselors work in collaboration with school site administrators, teachers, school nurses, and other service providers to ensure the needs of the whole child are met.

# Social Emotional Learning

The integration of SEL to promote equity and address the needs of the whole child, and educators, is supported by many of our current policies, standards, funding, and decision-making mechanisms. Social emotional learning is defined as "the process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions."

#### Supports

Sanford Harmony is our district's SEL Curriculum available to UTK-6th students. Harmony SEL uses the CASEL 5 framework. The CASEL framework is one of the most widely used SEL frameworks and has been used to develop multiple state and district SEL standards and competencies. The CASEL framework comprises five core competencies students and adults need to successfully navigate academic standards. The Alignment Guides align Harmony objectives with Common Core State Standards, the CASEL 5, and state SEL standards/competencies.

BASE is our district's SEL Curriculum available to 6-12th students. This offers over 100 SEL Lessons to support students' SEL needs. The program uses an evidence-based SEL curriculum to support students in navigating challenging real-world topics, developing self-awareness, building practical skills, and connecting more effectively as well as prevention, and intervention and helps avert crisis.

Our SEL BASE curriculum allows 6-12th grade students to take a BASEline Survey every 90 days. This self-reporting survey measures behavior, engagement, academic self-confidence, and social connectivity in school.

Our SEL Lending Library is available to all teachers to check out books to support their SEL classroom implementation/integration and their students' needs.

Our SEL Materials Library is available to all teachers to check out materials to support their SEL classroom lesson implementation/integration and their student's needs.

Our In School Suspension class offers "An Accountability Opportunity Project," to attending students. This class is offered as an alternative to suspension. During the ISS classes, students engaged in incident-aligned SEL BASE lessons and then completed an accountability project that proactively repairs relationships after they have been damaged through intentional research so that healing can occur.

Our annual Women Empowerment Event invites 40 female students from each high school to participate in SEL-aligned activities. This event focuses on CASEL's five core competencies as well as fostering the needs of students facing unforeseen circumstances.

Our SEL CASEL-aligned teacher workshops are offered each month after school, this is a paid opportunity. These workshops focus on students' needs in the following areas: Self-Awareness, Self-Management, Social Awareness, Relationship Skills, and Responsible Decision-Making.

Our SEL Teacher Committee meets three times per year. This is a paid opportunity for teachers. These workshops allow teachers to collectively collaborate on the implementation and integration of SEL lessons within the classroom and how to collect SEL data intentionally and effectively to direct instruction and meet the SEL needs of the students they serve.

Our SEL Site Support visits are available to all school sites upon request. These visits focus on a student's SEL needs after looking at the school site's data.

Our SEL Staff Training is available to all school sites upon request. These visits focus on students' SEL needs after looking at the school site's data.

Our Intervention TOSAs deliver SEL-BASE instruction to our COST students. This is based on data and students' needs.

Our SEL Training is available to our ELOP program upon request. This training focuses on CASEL-aligned SEL practices to meet students' SEL needs after looking at the school site data.

Our SEL Training is available to OAs and SSAs 3 times per year during district-directed days. These training courses offer CASEL-aligned SEL practices. They focus on healthy communication, relationship-building skills, and being mindful of our students, families, and community's needs.

Our SEL Training is available to all OA's once per month. These training courses offer CASEL-aligned SEL practices. They focus on healthy communication, relationship-building skills, and being mindful of our students, families, and community's needs.

Our SEL SSA training courses are available to all school sites upon request. These training courses offer CASEL-aligned SEL practices. They focus on healthy communication, relationship-building skills, and being mindful of our students, families, and community's needs.

Our SEL Trainings are offered once per year to our CTCP group. This training offers CASEL-aligned SEL practices. They focus on healthy communication, relationship-building skills, and being mindful when considering taking leadership roles within classified employment.

Counseling, funded through federal title funds or the Local Control Funding Formula is provided on-site by a Valley Community Counselor(s).

#### Evidence-based educational practices to raise student achievement

The District provides two days of in-service to all teachers to promote highly qualified teaching strategies in the core content areas for all students, including English learners and Special Education students. Staff Development in the Manteca Unified School District focuses on two goals: improvement in the educational program and in student achievement. Assessment data is analyzed and reviewed by the site leadership teams through designed processes. Common assessments for each grade level or course are administered, each of which aligns with the appropriate Common Core State Standards. These assessments may be statistically normed tests such as MAP, or district common finals.

After the assessments are given, data are collected and disaggregated for teachers to analyze. The data give teachers specific feedback on levels of achievement for the entire school population, individual classes, and individual students. These data are analyzed for trends, looking for areas of success and for areas for growth. Data drive district-wide change, both large and small, in the curricular program (which is also aligned with state student content standards) which then leads students to higher levels of achievement.

#### **Parental Engagement**

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

The school-wide Title I site has a School Site Council (SSC), an English Learning Advisory Council (ELAC), which is comprised of both staff and parents. MUSD has district committees which include the District Parent Advisory Council and the District English Learner Advisory Committee. These committees at the site and district level provide parent input on students' instructional needs related to under-achieving students. There are also Parent-Teacher groups which support the sites.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

MUSD established a District English Learner Advisory Committee (DELAC) and a District Parent Advisory Council (DPAC), consisting of parents and school representatives and involve them in the application for funding programs provided by the state or federal government including those that serve English Learners and Title 1 students.

The Consolidated Application (ConApp) would first be brought up to the DELAC committee members for review. Once approved, the Application for funding, which will be signed by the DELAC chairperson, lists the Categorical Program funding requests for the fiscal year. The ConApp will then be reviewed by Manteca Unified School District School Board during board meetings and be approved by the Board before making its way to the Superintendent to finalize it with a Certification of Assurance and Protected Prayer Certification. The Certification of Assurance verifies that MUSD will spend any federal funds received, legally and correctly. The Protected Prayer Certification is a certification of protected prayer within MUSD.

Both the DELAC and DPAC act as advisory councils in the development of the LCAP and make recommendations on activities and expenditures related to Local Control Accountability Funds.

#### **Funding**

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Categorical funds such as EIA-SCE funds and EIA-LEP funds have been replaced by the Local Control Funding Formula (LCFF) funds which are not considered categorical. LCFF funds are used to provide for the needs of all students in MUSD, including professional development related to underperforming students, tutorials, and intervention programs and materials.

MUSD uses LCFF supplemental/concentration funds as well as Title 1 funds district-wide to provide assistance for Homeless students, parent involvement activities, staff development, student achievement, teacher attraction and retention and for the Kindergarten Bridge program among many others.

Title III funds are used to provide support and resources related to English Learners. A District director and coordinator oversees EL trainings, resources, and strategies to improve ELD instruction. Trainings have focused on ELD instruction in coordination with the ELD/ELA standards and framework.

Title II funds are used to support the Induction program and to provide professional development to all MUSD staff members.

Title IV funds are used for STEAM activities, improving science teaching and the improving of safety at the school sites through Positive Behavior Intervention and Supports (PBIS).

# Fiscal support (EPC)

All Manteca schools receive needs-based allocations of general fund support for staffing, instructional materials and supplies, custodian needs, and other uses. Funding for the support services such as maintenance of buildings and grounds, utilities, and student transportation is budgeted on a district-wide, centralized basis and provided to each school site-based on the unique needs of the individual school.

In addition to its support from the local general fund, each school in the Manteca Unified School District receives yearly allocations from various state and federal categorical programs. The purposes of these categorical programs range from improving the quality of the total instructional program for all students to addressing the unique needs of special groups of students such as limited-English proficient, academically deficient, and students at risk of dropping out of school.

Manteca Unified's general and categorical funds are coordinated, prioritized, and allocated to align with the full implementation of the EPCs in RLA/ELD, Mathematics, and the Site Strategic Plans (which contain all of the core elements of the School Plan for Student Achievement).

# **School and Student Performance Data**

# **Student Population**

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2022-23 Student Population						
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth			
717	51.9	27.1	0.1			

Total Number of Students enrolled in Stella Brockman Elementary School.

Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

Students whose well being is the responsibility of a court.

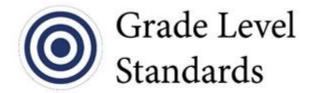
2022-23 Enrollment for All Students/Student Group						
Student Group Total Percentage						
English Learners	194	27.1				
Foster Youth	1	0.1				
Homeless	13	1.8				
Socioeconomically Disadvantaged	372	51.9				
Students with Disabilities	81	11.3				

Enrollment by Race/Ethnicity						
Student Group Total Percentage						
African American	29	4				
American Indian	4	0.6				
Asian	102	14.2				

Enrollment by Race/Ethnicity							
Student Group Total Percentage							
Filipino	22	3.1					
Hispanic	387	54					
Two or More Races	36	5					
Pacific Islander	9	1.3					
White	128	17.9					

#### Conclusions based on this data:

- 1. Over half of the student population is socioeconomically disadvantaged. Outreach and engagement are important to ensure all families are engaged in school and school activities.
- 2. Stella Brockman has a large population of Hispanic students. Families would benefit from translated communication home.
- **3.** Foster Youth and Homeless students make up the smallest percentage of the student population. With this small population, we need to closely monitor this group's progress and fulfill their needs to help them be successful.



## **District Goal**

Every student works to achieve mastery of grade level standards in all subjects.

#### Site Tier 1 Goal

Every student will be supported to meet/exceed grade level standards in ELA, Math, and Science. Students will be given access to grade level standards by qualified staff and will be provided supports based on individual student need to support their progress toward grade level standards.

CAASPP Results
English Language Arts/Literacy (All Students)

	Overall Achievement for All Students														
	Mea	n Scale S	Score	% Standard Exceeded			% Standard Met		% Standard Nearly		% Standard Not Met				
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		2365.	2393.		4.94	15.00		20.99	18.75		20.99	28.75		53.09	37.50
Grade 4		2440.	2424.		16.22	10.00		24.32	15.71		17.57	21.43		41.89	52.86
Grade 5		2509.	2454.		24.18	8.54		28.57	17.07		21.98	34.15		25.27	40.24
Grade 6		2485.	2505.		2.94	10.23		22.06	30.68		38.24	27.27		36.76	31.82
Grade 7		2540.	2498.		5.88	7.53		40.00	20.43		32.94	33.33		21.18	38.71
Grade 8		2543.	2520.		10.99	0.00		31.87	31.40		30.77	40.70		26.37	27.91
All Grades	N/A	N/A	N/A		11.22	8.42		28.37	22.65		26.94	31.26		33.47	37.68

# CAASPP Results Mathematics (All Students)

	Overall Achievement for All Students														
	Mea	n Scale S	Score	% Standard Exceeded			% Standard Met		% Standard Nearly		% Standard Not Met		ot Met		
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 3		2364.	2383.		3.70	6.41		14.81	17.95		24.69	28.21		56.79	47.44
Grade 4		2429.	2410.		5.41	1.43		17.57	18.57		37.84	30.00		39.19	50.00
Grade 5		2467.	2450.		8.70	8.64		13.04	11.11		31.52	25.93		46.74	54.32
Grade 6		2475.	2488.		4.41	9.09		10.29	12.50		35.29	34.09		50.00	44.32
Grade 7		2483.	2459.		3.53	2.15		9.41	8.60		45.88	23.66		41.18	65.59
Grade 8		2518.	2485.		8.99	3.57		14.61	9.52		40.45	38.10		35.96	48.81
All Grades	N/A	N/A	N/A		5.93	5.26		13.29	12.75		35.99	29.96		44.79	52.02

# CAASPP Results English Language Arts/Literacy (All Students)

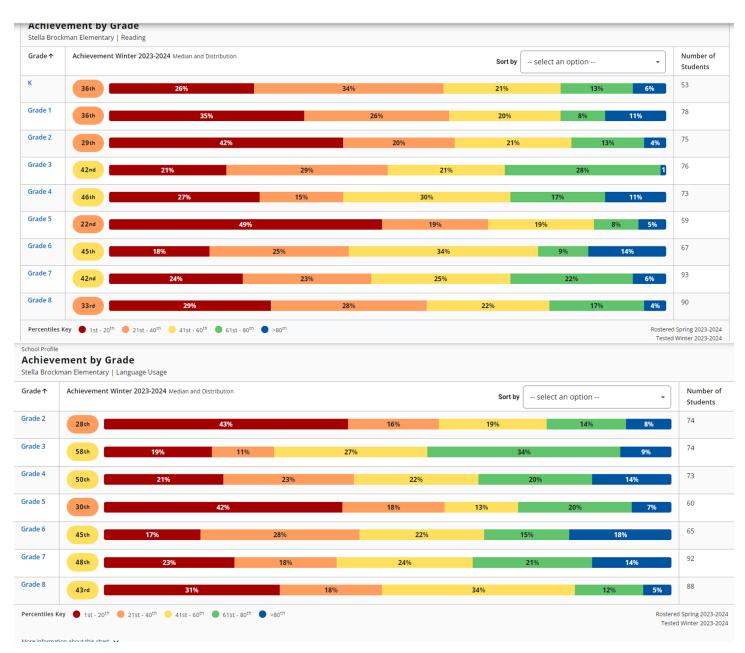
CAASPP Student Groups	CAASPP Percent Met or Exceeded
All Students	31.06
Female	36.19
Male	25.11
American Indian or Alaska Native	0
Asian	34.72
Black or African American	30.43
Filipino	50.00
Hispanic or Latino	28.25
Native Hawaiian or Pacific Islander	
Two or More Races	44.00
White	29.47
English Learners	8.13
Foster Youth	
Homeless	28.00
Military	
Socioeconomically Disadvantaged	27.42
Students Receiving Migrant Education Services	
Students with Disabilities	4.69

# CAASPP Results Mathematics (All Students)

CAASPP Student Groups	CAASPP Percent Met or Exceeded
All Students	18.02
Female	15.41
Male	21.05
American Indian or Alaska Native	0
Asian	30.56
Black or African American	18.18
Filipino	25.00
Hispanic or Latino	13.21
Native Hawaiian or Pacific Islander	
Two or More Races	24.00
White	18.95
English Learners	4.07

CAASPP Student Groups	CAASPP Percent Met or Exceeded
Foster Youth	
Homeless	24.00
Military	
Socioeconomically Disadvantaged	13.73
Students Receiving Migrant Education Services	
Students with Disabilities	6.45

#### **Data**



ral Reading Rate:	Fall 23-24	Winter 23-24
KINDERGARTEN		
E Exceeds	3.2%	3.396
M Meets	096	096
A Approaching	096	0%
B Below	096	0%
NB No Expectation	096	096
1ST GRADE		
E Exceeds	2.6%	16%
M Meets	096	3.7%
Approaching	096	096
B Below	096	0%
NB No Expectation	096	096
2ND GRADE		
E Exceeds	13.8%	3.196
M Meets	6.9%	17.296
A Approaching	096	15.6%
B Below	096	7.8%
NE No Expectation	096	096
3RD GRADE		
E Exceeds	56.4%	13.6%
Meets	25.5%	59.1%
A Approaching	3.6%	11.4%
B Below	096	4.5%
NB No Expectation	096	096

# KINDERGARTEN

KINDERGARTEN		
E Exceeds	4.896	23%
M Meets	30.6%	27.9%
A Approaching	17.7%	1896
B Below	43.5%	27.9%
NB No Expectation	096	096
1ST GRADE		
E Exceeds	096	096
M Meets	28.2%	40.7%
A Approaching	26.9%	19.8%
B Below	42.3%	19.8%
NB No Expectation	096	096
2ND GRADE		
E Exceeds	096	0%
M Meets	27.6%	25%
A Approaching	27.6%	18.8%
B Below	24.1%	12.5%
NB No Expectation	096	0%
3RD GRADE		
E Exceeds	096	096
M Meets	7.3%	9.196
A Approaching	5.5%	096
B Below	1.896	2.396
NB No Expectation	096	0%

Phonological Awareness:	Fall 23-24	Winter 23-24
KINDERGARTEN		
E Exceeds	29%	31.1%
M Meets	22.6%	29.5%
A Approaching	45.2%	13.196
B Below	096	23%
No Expectation	0%	096
1ST GRADE		
E Exceeds	28.2%	096
M Meets	25.6%	34.6%
A Approaching	17.9%	23.5%
B Below	25.6%	22.296
No Expectation	096	096
2ND GRADE		
E Exceeds	096	096
Meets	096	096
A Approaching	24.196	096
B Below	55.2%	56.3%
NE No Expectation	096	096
3RD GRADE		
E Exceeds	096	096
M Meets	096	096

096

14.5%

096

A Approaching

No Expectation

B Below

096

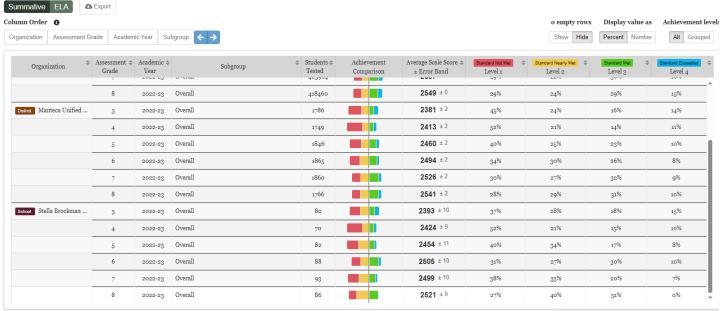
11.496

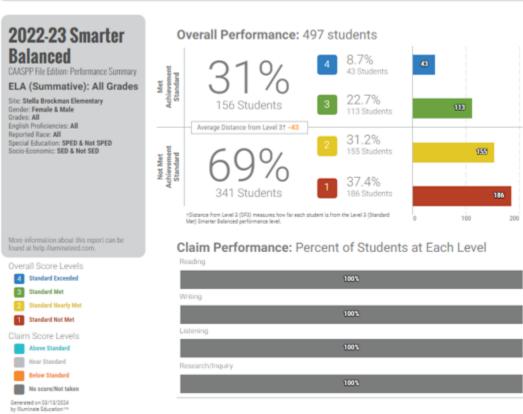
096

KIN	חו	ED	CA	L DT	FEN

KINDERGARIEN		
E Exceeds	6.5%	3.3%
M Meets	0%	096
A Approaching	096	096
B Below	096	096
NE No Expectation	096	096
1ST GRADE		
E Exceeds	3.8%	12.3%
M Meets	14.196	17.3%
A Approaching	82.196	70.4%
B Below	0%	096
NE No Expectation	0%	096
2ND GRADE		
E Exceeds	0%	096
M Meets	13.8%	31.3%
A Approaching	3196	096
B Below	55.2%	68.8%
NE No Expectation	096	096
3RD GRADE		
E Exceeds	0%	096
M Meets	78.2%	86.4%
A Approaching	0%	096
B Below	21.8%	13.6%
NE No Expectation	0%	096

KINDERGARTEN		
E Exceeds	22.6%	32.8%
M Meets	22.6%	23%
A Approaching	16.1%	8.2%
B Below	35.5%	32.8%
NE No Expectation	096	096
1ST GRADE		
E Exceeds	096	096
M Meets	43.6%	45.7%
A Approaching	20.5%	1696
B Below	33.3%	18.5%
NE No Expectation	096	096
2ND GRADE		
E Exceeds	096	096
M Meets	34.5%	37.5%
A Approaching	27.6%	10.9%
B Below	17.296	7.8%
NE No Expectation	096	096
3RD GRADE		
E Exceeds	096	096
M Meets	10.9%	4.5%
A Approaching	1.8%	2.3%
B Below	1.896	4.5%
NE No Expectation	096	096





# **Data Analysis**

NWEA MAP Reading Growth (Image 1): (foundational skills, reading comprehension, and vocabulary skills assessed) Based on this data, grades kindergarten, first, second and fifth have less than 20% of students meeting or exceeding standard for reading with fifth grade having the lowest percentage (13%). Attention must be paid to language arts instruction. Students need to be taught foundational skills, have access to rich texts, and learn how to analyze and comprehend various types of texts.

NWEA MAP Language Usage (Image 2): (grammar, mechanics, and elements of writing assessed)

The data shows that third grade had a higher percentage of students meeting or exceeding expectations for language usage at 44% showing that third grade focused on grammar, mechanics and elements of writing during daily instruction. Grades two, five and eight have less than 30% achievement. In order to improve achievement on this assessment, teachers must focus on grammar, mechanics and elements of writing during language arts instruction.

#### NWEA Reading Fluency Oral Reading Rate (Image 3):

The charts have the percentage of students exceeding, meeting, approaching, or below expectation for the Oral Reading Rate section of the Reading Fluency assessment. Third grade students are the most proficient with over 72% of students meeting or exceeding expectations. First grade students showed growth with 16% of students exceeding expectations.

#### NWEA Reading Fluency Listening Comprehension (Image 4):

When measuring the listening comprehension skills of kindergarten through third grade students, it is evident that students in kindergarten and first grade are receiving instruction that improves their listening comprehension. Kindergarten students had over 34% of students meeting expectations in the fall and over 50% of students meet expectations in the winter. Second grade showed a decline in the percentage of students meeting expectation from fall to winter.

#### NWEA Reading Fluency Phonological Awareness (Image 5):

Students in kindergarten showed the most growth in phonological awareness. From Fall to Winter, kindergarten students showed a 9% increase in proficiency. First grade showed regression with no students exceeding expectation during the winter term and more students approaching expectation.

NWEA Reading Fluency Sentence Reading Fluency (Image 6): Third grade students had over 86% meet expectation in Sentence Reading Fluency during the winter assessment window. Second grade had the most student below expectation with over 68% in that category but saw a 18% increase in students meeting expectation from fall to winter. First grade students had over 29% of students meeting or exceeding standard which is over a 10% growth from fall to winter.

NWEA Reading Fluency Picture Vocabulary (Image 7): Based on the data, students in kindergarten through second grade had the highest achievement on this section of the Reading Fluency assessment. Over 55% met or exceeded expectation in kindergarten, 45.7% met expectation in first grade and 37.5% met expectation in second grade.

CAASPP ELA Results by Grade (Image 8): This image shows Stella Brockman's scores compared to the district. Third grade, sixth grade, and eighth grade had the highest percentage of students who met standards with over 30% of students meeting or exceeding standard. Fourth, fifth, and seventh grades have the most students below standard with over 70% of their students not meeting standards.

CAASPP ELA Overall Performance (Image 9): Overall, 69% of students scored below standard on the ELA CAASPP assessment. Thirty-one percent of students met or exceeded ELA standards. Female students scored higher at 36% meeting or exceeding standard. Only 25% of male students met or exceeded ELA standard. This data shows that all students need rich instruction in ELA to meet grade level standards. Almost 70% of students are not achieving standards which demonstrates a Tier 1 need.

#### **Student Need 1:**

Students in kindergarten through 8th grade need to meet English Language Arts grade level standards.

By May of 2027, at least 40% of students in kindergarten to 3rd grade will meet and maintain proficiency in reading fluency (phonological awareness, comprehension, and phonics/word recognition) as measured by the NWEA MAP Reading Growth and NWEA MAP Reading Fluency.

# **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
The site	NWEA MAP Reading	NWEA MAP				People
instructional	Fluency (Term	Reading				· '
specialist will	Comparison Report)-	Growth				
support all	Percentage of	(Winter):				
teachers'	students meeting or	K 6% blue, 13%				
implementation of	exceeding standards.	green				
base/supplementa		1st 11% blue,				
l curriculum	NWEA MAP Reading	8% green				
(FUNdations) and	Growth- School Profile	2nd 4% blue,				
provide	Report	13% green				
interventions to	Percentage of	3rd 1% blue,				
students to	students meeting or	28% green				
support students'	exceeding standards.					
reading fluency.		NWEA Reading				
,		Fluency				
		(Spring)				
		Phonological				
		Awareness-				
		UTK 33.7%				
		exceeding,				
		16.3% meeting				
		Kinder 25%				
		exceeding,				
		31.3% meeting				
		1st 0%				
		exceeding, 0%				
		meeting				
		2nd 0%				
		exceeding, 0%				
		meeting				
		Listening				
		comprehensio				
		n-				
		UTK 45.9%				
		exceeding,				
		15.3% meeting				
		Kinder 23.4%				
		exceeding,				
		35.9% meeting				
		1st 0%				
		exceeding,				
		50% meeting				
		2nd 0%				
		exceeding,				
		38.6% meeting				

		Phonics/Word Recognition- UTK 14.3% exceeding, 57.1% meeting Kinder 17.2% exceeding, 35.9% meeting 1st 0% exceeding, 0% meeting 2nd 0% exceeding, 0% meeting		
All UTK-3rd grade teachers will be trained on FUNdations.	Number of teachers trained in FUNdations	UTK: 5/5 teachers trained K: 3/4 teachers trained (1 sub) 1st: 3/3 teachers trained 2nd: 3/3 teachers trained 3rd: 3/3 teachers trained 1 RSP teacher trained		Time Money People
UTK-3rd grade teachers/staff will attend professional development on FUNdations and/or early literacy instruction during school and/or before/after school.	Teachers will complete a self-assessment before and after the training to determine their level of comfortability with the program.  Administration complete learning walks looking for strong evidence of FUNdations instruction.	Beginning 24/25 school year.  Beginning 24-25 school year. (Rubric: Strong, some, little or no) 17/18 classrooms showed some evidence of FUNdations as measured by the 23-24 school year protocol.		People Money Time
All UTK-3rd grade teachers will utilize FUNdations	Administration complete learning walks looking for	Beginning 24- 25 school year. (Rubric:		Time Money People

with fidelity during daily instruction.	strong evidence of FUNdations usage.	Strong, some, little or no) 17/18 classrooms showed some evidence of FUNdations usage as measured by the 23-24 school year protocol.		
utk-3rd grade teachers will participate in grade level/span pull out days at least twice a year to support fluency/early literacy instruction.	NWEA MAP Reading Fluency (Term Comparison Report)- Percentage of students meeting or exceeding standards.  NWEA MAP Reading Growth- School Profile Report Percentage of students meeting or exceeding standards.	NWEA MAP Reading Growth (Winter): K 6% blue, 13% green 1st 11% blue, 8% green 2nd 4% blue, 13% green 3rd 1% blue, 28% green NWEA Reading Fluency (Spring) Phonological Awareness- UTK 33.7% exceeding, 16.3% meeting Kinder 25% exceeding, 31.3% meeting 1st 0% exceeding, 0% meeting 2nd 0% exceeding, 0% meeting Listening comprehensio n- UTK 45.9% exceeding, 15.3% meeting Kinder 23.4% exceeding, 35.9% meeting 1st 0% exceeding, 35.9% meeting 1st 0% exceeding, 35.9% meeting		Time Money People

			1	1
		2nd 0% exceeding, 38.6% meeting  Phonics/Word Recognition-UTK 14.3% exceeding, 57.1% meeting Kinder 17.2% exceeding, 35.9% meeting 1st 0% exceeding, 0% meeting 2nd 0% exceeding, 0% meeting		
ELOP: UTK-8th grade teachers will request after school interventions in the area of essential standards and current student need to meet grade level standards in ELA.	The number of students showing mastery on targeted standard(s) from pre to post assessment created by the teacher to measure effectiveness of the intervention.	No baseline. Beginning 24- 25 school year.  showed mastery on targeted standard(s) from pre/post assessment.		Time Money People
The site Instructional Leadership Team will meet monthly to discuss site professional development opportunities and to plan/guide individual team Professional Learning Communities.	Evaluation of Monthly/Weekly Milestone Planning Document to show evidence of PLC best practices and protocols.	No baseline. Beginning 24- 25 school year. Rubric will be created to define meets expectation, does not meet expectation.		Time Money People
Students will be provided the opportunity to participate in educational experiences and hands on activities that support the development of background knowledge and reinforce the ELA	Number of students who showed growth from the pre to post activity assessing the standards covered during the educational experience.	No baseline. Beginning 24- 25 school year.  showed mastery on targeted standard(s) from pre/post assessment.		Money People

early literacy standards.				
Teachers will meet with their grade level team/Professional Learning Community regularly to review, identify, and support student learning around ELA grade level standards.	Evaluation of Monthly/Weekly Milestone Planning Document to show evidence of PLC best practices and protocols (data analysis, creation of Common Formative Assessments, interventions)  Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELA	Beginning 24/25 school year. Rubric: Meeting expectations, not meeting expectations  No baseline. Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)		

# **Progress Monitoring**

## **SMART Goal 2**

By May of 2027, at least 40% of kindergarten through 8th grade students will meet or exceed standard on the NWEA MAP Reading Growth assessment.

# **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
ELOP- Students	The number of	No baseline.				Time
who are not	students showing	Beginning 24-				Money
meeting ELA grade	mastery on targeted	25 school year.				People
level standards will	standard(s) from pre					
have access to	to post assessment					
before and/or	created by the teacher	showed				
after school	to measure	mastery on				
intervention	effectiveness of the	targeted				
provided by	intervention.	standard(s)				
teachers. Teachers		from pre/post				
will submit		assessment.				
intervention						
request forms to						
administration						
with pre/post						
assessment						
information. This						
pre/post data will						
be collected and						

submitted to administration.				
Teachers will have access to professional development training around effective tier 1 ELA/reading instruction and implementation of the ELA base curriculum during the school day before school, and after school.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELA	No baseline. Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)  Current learning walk protocol showed all classrooms UTK-8th grade had evidence of use of the base curriculum.		Time Money People
Teachers will meet with their grade level team/Professional Learning Community regularly to review, identify, and support student learning around ELA grade level standards. Grade level teams will analyze data and determine disproportionate groups of students such as male students' achievement on standards. Interventions and supports will be put in place to support their access to grade level standards.	Evaluation of Monthly/Weekly Milestone Planning Document to show evidence of PLC best practices and protocols (data analysis, creation of Common Formative Assessments, interventions)  Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELA	Beginning 24/25 school year. Rubric: Meeting expectations, not meeting expectations  No baseline. Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)		People Time
Teachers will participate in at least two pull out days with their grade level team/PLC, instructional specialist, and administration to	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELA	No baseline. Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)  Current learning walk		Time Money People

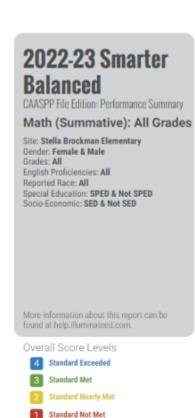
plan and design standards-based lessons using the base and supplemental curriculum to support students' understanding of the English Language Arts standards.		protocol showed all classrooms UTK-8th grade had evidence of use of the base curriculum.		
The site instructional specialist will support all teachers' implementation of base/supplementa I curriculum for ELA and provide small group intervention to students who are not meeting grade level expectations.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELA	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)  Current learning walk protocol showed all classrooms UTK-8th grade had evidence of use of the base curriculum.		People Time
Site admin, teachers, Instructional Leadership Team, and the instructional specialist will work with David LaRose to support the development and fidelity of site Professional Learning Communities (PLCs).	Evaluation of Monthly/Weekly Milestone Planning Document to show strong evidence of PLC best practices and protocols.	Beginning 24/25 school year. Rubric: Meeting expectations, not meeting expectations		Time Money People
The site Instructional Leadership Team will meet monthly to discuss site professional development opportunities and to plan/guide individual team Professional Learning Communities.	Evaluation of Monthly/Weekly Milestone Planning Document to show strong evidence of PLC best practices and protocols.	Beginning 24/25 school year. Rubric: Meeting expectations, not meeting expectations		Time Money People

Students will be provided the opportunity to participate in educational experiences and hands on activities that support the development of background knowledge and reinforce the ELA standards.	Pre/Post activity assessment of the standards covered during the field trip (# of students who showed growth)	Beginning 24- 25 school year.  showed mastery on targeted standard(s) from pre/post assessment.		Time Money
Students in 7th and 8th grade will have access to interventions and electives that support their understanding of the ELA standards and the development of 21st century skills. (Genius Hour, Computer Literacy, Yearbook, etc.)				Money People
Teachers will implement the base curriculum for PE, Science, and Social Studies to support reading, writing, speaking and listening and increase proficiency in the areas of Informational Text and Vocabulary.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum for PE, Science, and/or Social Studies	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)		People Money Time

**Progress Monitoring** 

**Progress Monitoring** 

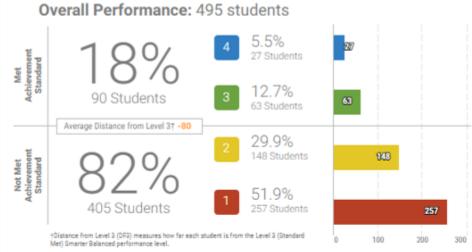
Data



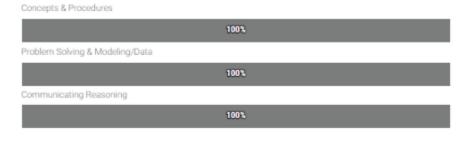
Claim Score Levels

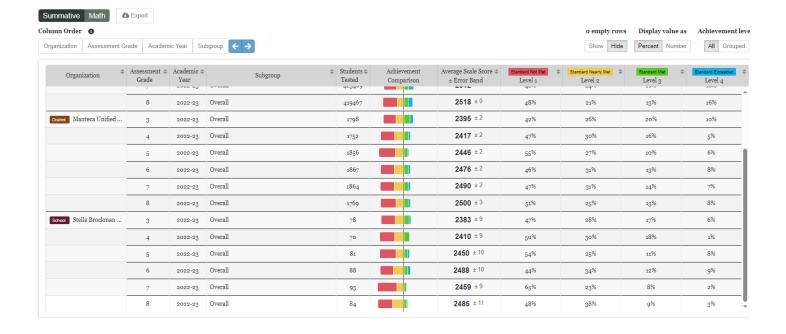
Generated on 03/13/2024 by Illuminate Education 194

Above Standard Near Standard Below Standard No score/Not taken



#### Claim Performance: Percent of Students at Each Level





MOP GROWTH

Aggregate by School

Term:

Spring 2023-2024 Manteca Unified School District Norms Reference Data: Growth Comparison Period: Weeks of Instruction:

Fall 2023 - Spring 2024 Start - 4 (Fall 2023) End - 32 (Spring 2024)

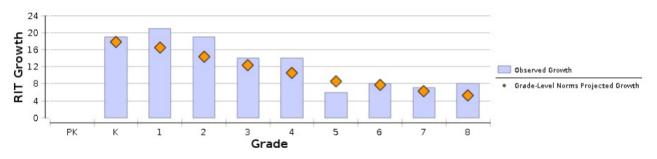
Grouping: Small Group Display: End - 32 (Sp None No

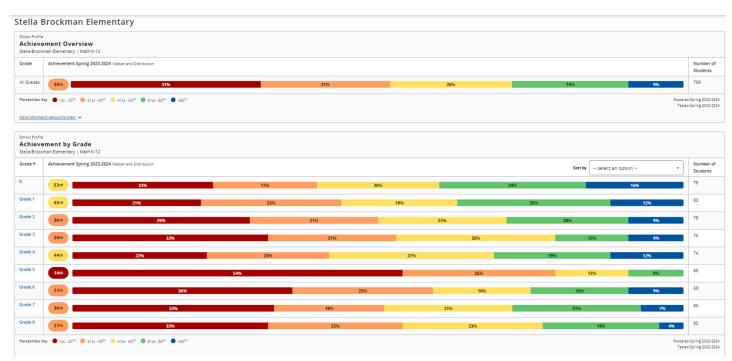
2020 Norm

## Stella Brockman Elementary

Math: Math K-12																	
			Comparison Periods								Growth Evaluated Against						
		Fall 2023			Spring 2024			Growth		Grade-Level Norms			Student Norms				
Grade (Sp		Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditiona Growth Index	School Conditional Growth Percentile	Students With	Students Who Met Their Growth	Percentage of Students Who Met Growth Projection	Median Conditiona Growth
PK		0	**			**			**					**			
K		58	137.3	11.9	34	156.3	13.4	44	19	1.3	17.9	0.50	69	58	40	69	63
1		77	154.2	13.4	16	175.5	13.0	44	21	1.0	16.5	1.91	97	77	53	69	66
2		75	165.6	13.7	5	184.4	15.6	21	19	1.2	14.3	1.97	98	75	49	65	74
3		72	182.8	11.6	17	196.5	12.5	24	14	0.9	12.3	0.64	74	72	46	64	57
4		74	192.9	14.5	16	206.4	15.7	29	14	0.9	10.5	1.49	93	74	45	61	63
5		61	197.5	13.9	6	203.0	14.7	3	6	1.0	8.5	-1.30	10	61	19	31	30
6		66	206.7	13.0	15	215.1	17.3	18	8	1.2	7.7	0.33	63	66	36	55	52
7		90	212.9	16.0	20	219.9	17.8	23	7	0.8	6.2	0.39	65	90	44	49	47
8		85	213.7	15.7	12	222.2	17.1	21	8	0.8	5.2	1.36	91	85	54	64	65

#### Math: Math K-12





## **Data Analysis**

Image 1: CAASPP Performance on the Math Assessment

Overall, 82% of students did not meet standards for math with 51.9% of students scoring a 1 (standard not met) on the assessment. This information indicates a need for tier 1 interventions and supports to ensure all students have

access to grade level standards. Teachers need to design lessons that engage students and encourage critical thinking and problem solving.

# Image 2: CAASPP Performance by Grade Level on the Math Assessment

All grade levels have over 60% of students not meeting standard. Third grade had the most students meeting standard with 23% of students meeting grade level standards. Compared to district achievement, almost all grade levels fall below the district average on this assessment.

# Image 3: MAP Math Student Growth Report

Based on the Spring 2024 MAP assessments, all grade levels met their projected growth except fifth grade. The average percentage of students who met their growth projection was over 60%. Grades five, six, and seven have the lowest percentage of students who met their growth projection.

# Image 4: MAP Spring Achievement

This data indicates a need for 5th grade to have interventions to improve their understanding of grade level standards. 79% of students are not meeting standards. Kindergarten, first grade, and fourth grade are in the yellow percentile range (41st-60th percentile).

### Student Need 2:

Students in kindergarten through eighth grade need to meet grade level standards in math.

### **SMART Goal 1**

By May of 2027, at least 40% of students will meet or exceed standard for mathematics as measured by the NWEA Math Growth assessment.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
ELOP- Students	The number of	No baseline.				Time
who are not	students showing	Beginning 24-				Money
meeting math	mastery on targeted	25 school year.				People
grade level	standard(s) from pre	-				
standards will	to post assessment					
have access to	created by the teacher	showed				
before and/or	to measure	mastery on				
after school	effectiveness of the	targeted				
intervention	intervention.	standard(s)				
provided by		from pre/post				
teachers. Teachers		assessment.				
will submit						
intervention						
request forms to						
administration						
with pre/post						
assessment						
information. This						
pre/post data will						
be collected and						

	T	I		I
submitted to				
administration.				
Teachers will have	Number of teachers	4 teachers-		Time
access to	working with the PEBC	kinder, 1st,		Money
professional	coach.	3rd, 4th		People
development		,		'
training around	Learning Walk Rubric	Beginning 24-		
effective tier 1	data collection:	25 school year.		
math instruction,	Teachers with strong	Rubric (Strong,		
· ·				
PEBC Workshop	evidence of use of the	Some, Little,		
Model, and	base curriculum and	None)		
implementation of	tier 1 strategies for			
the math base	math	Beginning 24-		
curriculum during		25 school year.		
the school day	Staff will complete a	Survey will be		
before school, and	self-assessment	created.		
after school.	before and after the			
'	training to determine			
	their level of			
	comfortability with			
	the program.			
	the program.			
Teachers will meet	Evaluation of	No baseline.		Time
with their grade	Monthly/Weekly	Rubric will be		11116
=				
level	Milestone Planning	created to		
team/Professional	Document to show	determine		
Learning	strong evidence of PLC	_		
Community	best practices and	little, no		
regularly to	protocols.	evidence		
review, identify,		criteria.		
and support	NWEA MAP Math			
student learning	Growth- School Profile	NWEA MAP		
around math	Report	Math Growth:		
grade level	Percentage of	Kinder: 20%		
standards. Grade	students meeting or	blue, 24%		
level teams will	exceeding standards.	green		
analyze data and	exceeding standards.	1st: 9% blue,		
determine		17% green		
disproportionate		2nd: 5% blue,		
groups of students		19% green		
such as female		3rd: 4% blue,		
students'		17% green		
achievement on		4th: 4% blue,		
standards.		16% green		
Interventions and		5th: 3% blue,		
supports will be		9% green		
put in place to		6th: 4% blue,		
support their		18% green		
access to grade		7th: 2% blue,		
_				
level standards.		18% green		
		8th: 5% blue,		
		10% green		
Toochors will	Loarning Wall, Dubrit	Poginning 24		Time
Teachers will	Learning Walk Rubric data collection:	Beginning 24-		Time
participate in at		25 school year.		Money
least two pull out	Teachers with strong	Rubric (Strong,		People

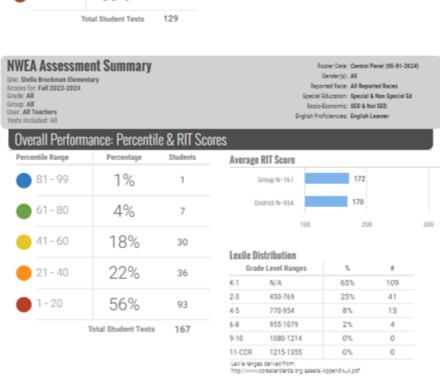
days with their grade level team/PLC, instructional specialist, and administration to plan and design standards-based lessons using the base and supplemental curriculum to support students' understanding of the mathematics standards.	evidence of use of the base curriculum and tier 1 strategies for math.  Evaluation of Monthly/Weekly Milestone Planning Document to show evidence of PLC best practices and protocols.	Some, Little, None) /_ Teachers with strong evidence of base curriculum usage and tier 1 strategies for math.  Beginning 24/25 school year. Rubric: Meeting expectations, not meeting expectations		
The site instructional specialist will support all teachers' implementation of base/supplementa I curriculum for mathematics.	Number of teachers who are working with the instructional specialist.  Observed instructional growth as determined by Learning Walk data collection for targeted teachers: teachers with strong evidence of use of the base curriculum and tier 1 strategies for math	8 teachers  Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)		Time People
Teachers will have the opportunity to work with a PEBC coach to support the implementation of the Workshop Model/Math Thinking Practices. This work will take place during the school day and/or after school.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum, the workshop model, and tier 1 strategies for math	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)		Time Money People
Site admin, teachers, Instructional Leadership Team, and the instructional	Evaluation of Monthly/Weekly Milestone Planning Document to show evidence of PLC best	No baseline. Beginning 24- 25 school year. Rubric will be created to define meets		Time Money People

specialist will work with David LaRose to support the development and fidelity of site Professional Learning Communities (PLCs).	practices and protocols.	expectation, does not meet expectation.		
Students in 7th and 8th grade will have access to interventions and electives that support their understanding of the math standards and the development of 21st century skills. (STEM, Financial Literacy, etc.)	Number of electives offered to 7th/8th grade students.	5 Total: STEM, Genius Hour (2 periods), Math Intervention (2 periods)		Time Money People
Certificated staff will have the opportunity to attend conferences/work shops to improve Tier 1 math instruction	Staff will complete a self-assessment before and after the training to determine their level of comfortability with the program.	Beginning 24- 25 school year. Survey will be created.		Time Money People

**Progress Monitoring** 

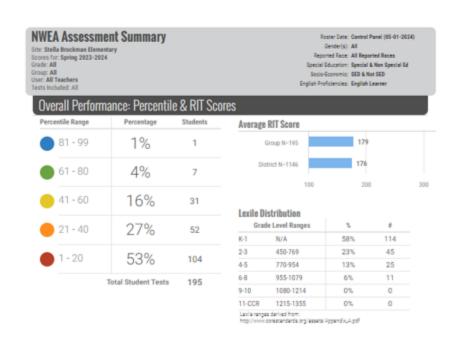
Data

### **NWEA Assessment Summary** Roster Date: Control Panel (05-01-2024) Site: Stella Brockman Eleme Scores for: Fall 2023-2024 Grade: All Group: All User: All Teachers Tests Included: All Gender(x): All Reported Race: All Reported Races Special Education: Special & Non Special Ed Socio-Economic: SED & Not SED English Proficiencies: English Learner Overall Performance: Percentile & RIT Scores Percentile Range Average RIT Score 81 - 99 3% Group N-129 184 4 180 District N=466 5% 61 - 80 7 100 200 300 41 - 60 16% 20 26% 21 - 40 34 50% 1-20 64 Total Student Tests 129

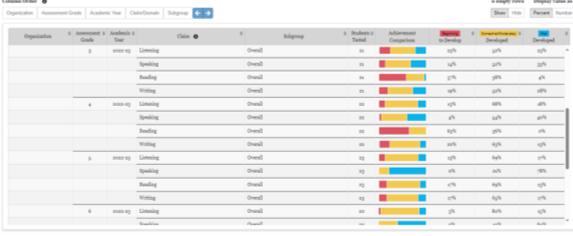


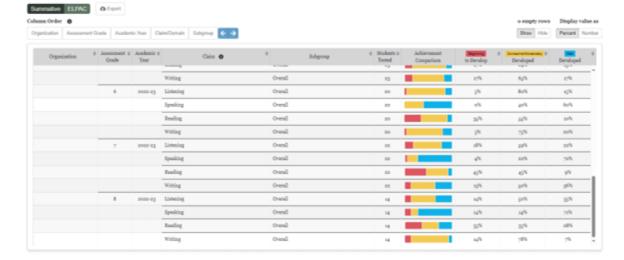
# Spring

### **NWEA Assessment Summary** Roster Date: Control Panel (05-01-2024) Site: Stella Brockman Elementary Scores for: Spring 2023-2024 Grade: All Reported Race: All Reported Races Special Education: Special & Non Special Ed Socio-Economic: SED & Not SED English Proficiencies: English Learner Overall Performance: Percentile & RIT Scores Percentile Range Percentage Average RIT Score 81 - 99 3% 4 Group N=137 194 187 District N-552 61 - 80 9% 12 100 200 300 15% 41 - 60 20 21 - 4031% 42 43% 1 - 2059 Total Student Tests 137









# 2022-23 Smarter Balanced

Performance Summary

ELA (Summative): All Grades

Site: Stella Brockman Elementary Roster Date: Control Panel (05-01-2024) Grades: All

English Proficiencies: English Learner Reported Race: All Reported Races Gender(s): All

Special Education: Special & Non Special Ed Socio-Economic: SED & Not SED

More information about this report can be found at help.illuminateed.com.

Overall Score Levels

4 Standard Exceeded

3 Standard Met

2 Standard Nearly Met

1 Standard Not Met

Claim Score Levels

Above Standard

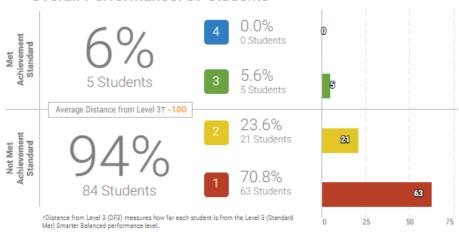
Near Standard

Below Standard

No score/Not taken

Generated on 05/01/2024 by Illuminate Education<sup>134</sup>

# Overall Performance: 89 students



ADDITIONAL FILTERS APPLIED: Students: All Students Addl Student Group: All Students English Proficiencies: English Learner

# NWEA Assessment Summary Site: Stella Brockman Elementary

Site: Stella Brockman Elementary Scores for: Spring 2023-2024 Grade: All Group: All User: All Teachers

Tests Included: All

Roster Date: Control Panel (05-24-2024)

Gender(s): All

Reported Race: All Reported Races

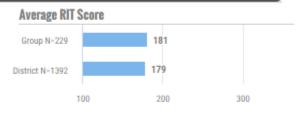
Special Education: Special & Non Special Ed

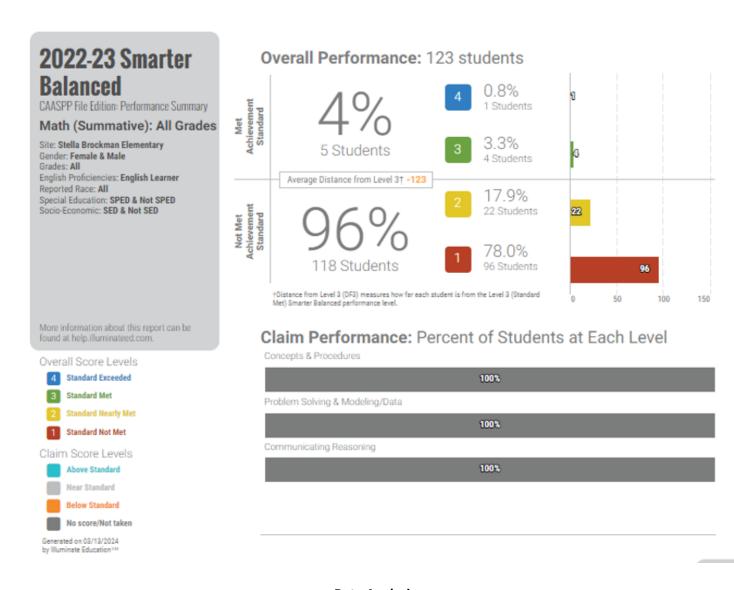
Socio-Economic: SED & Not SED

English Proficiencies: English Learner

# Overall Performance: Percentile & RIT Scores

Percentile Range	Percentage	Students
81 - 99	5%	9
61 - 80	11%	21
41 - 60	14%	28
21 - 40	23%	45
1 - 20	47%	91
	Total Student Tests	194





# **Data Analysis**

# Image 1: Fall MAP Reading and Language Usage Achievement

Based on the data, only 8% of English Learners met expectations for the Language Usage assessment and 5% of English Learners met expectations for Reading.

# Image 2: Spring MAP Reading and Language Usage Achievement

Spring data shows growth with 12% of students meeting expectation for Language Usage. Reading scores remained the same with 5% meeting expectations.

# Image 3: Summative ELPAC Scores by Domain

Summative ELPAC scores show 23% of 3rd graders need support with listening and 57% of 3rd graders need support with reading. Reports also show that 63% of 4th grade students need additional support with reading. Reading had the lowest performance in all grade levels except kindergarten which needs more support with speaking.

# Image 4: CAASPP ELA Proficiency English Learners

Based on the CAASPP report, 6% of English Learners (5 students) met or exceeded standards on the ELA assessment. The percentage of all students meeting or exceeding standard on this assessment was 31%. This data is similar to the MAP data for this school year. English Learners are not making progress toward ELA standards.

Image 5: NWEA MAP Math Growth Assessment

Spring of 2024, 16% of English Learners met or exceeded standard for math on the NWEA MAP assessment. This is an increase of 6% from Fall to Spring of the 23-24 school year. Ten percent of EL met or exceeded standard during fall of 2023.

# Image 6: CAASPP Math Proficiency English Learners

Based on the data from the 22-23 CAASPP math assessment, 4% of English Learners in 3rd-8th grades met standard for math. This is well below the percentage for all students who met standard which was 18% for mathematics. Our English Learners must receive support to meet grade level standards.

# Student Need 3:

Stella Brockman English Learners need targeted instruction (integrated and designated English Language Development) to improve student achievement toward grade level standards for English Language Arts and math.

### **SMART Goal 1**

By May of 2027, at least 50% of English Learners will meet or exceed grade level standards in English Language Arts as measured by the NWEA MAP Reading Growth and Language Usage assessments.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Professional development on effective ELD instruction will be provided to UTK-8th grade teachers before school, after school or during the school day.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELD	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)				
Teachers will meet with their grade level team/Professional Learning Community regularly to review, identify, and support student learning around ELD and ELA standards.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELD  NWEA MAP Reading Growth- School Profile Report Percentage of students meeting or exceeding standards.  NWEA MAP Language Usage Growth- School Profile Report	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)  NWEA Reading Growth English Learners: 1% Blue, 4% Green  NWEA Language Usage English Learners: 1% Blue, 8% Green				

	Percentage of students meeting or exceeding standards.			
Base curriculum resources for designated and integrated ELD will be used to plan and design lessons.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and strategies for ELD	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)		

# **SMART Goal 2**

By May of 2027, at least 40% of English Learners will meet or exceed grade level standards in mathematics as measured by the NWEA MAP Math Growth assessment.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Teachers will have access to professional development training around effective tier 1 math instruction, PEBC Workshop Model, and implementation of the math base curriculum during the school day before school, and after school.	Number of teachers working with the PEBC coach.  Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and tier 1 strategies for math  Staff will complete a self-assessment before and after the training to determine their level of comfortability with the program.	4 teachers-kinder, 1st, 3rd, 4th  Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)  Beginning 24- 25 school year. Survey will be created.				
Base curriculum resources for designated and integrated ELD will be used to plan and design lessons.	Learning Walk Rubric data collection: Teachers with strong evidence of use of the base curriculum and strategies for ELD	Beginning 24- 25 school year. Rubric (Strong, Some, Little, None)				
Teachers will meet with their grade	Learning Walk Rubric data collection:	Beginning 24- 25 school year.				

level team/Professional Learning Community regularly to review, identify, and support	Teachers with strong evidence of use of the base curriculum and tier 1 strategies for ELD  NWEA MAP Math	Rubric (Strong, Some, Little, None) NWEA Math Growth English		
student learning around ELD and math standards.	Growth- Illuminate- Achievement by Group Percentage of EL students meeting or exceeding standards.	Learners: 5% Blue, 11% Green		

**Progress Monitoring** 



### **District Goal**

Every student feels safe in the school environment inclusive of design, security and climate.

Site Tier 1, 2, and 3 Goals

Every student will feel safe emotionally and physically. Students will have access to clean and safe facilities. A climate of connectedness will be established and maintained. Chronic absenteeism and behavior incidents will decrease.

# Climate

This table displays suspensions and expulsions data collected between July through June, each full school year respectively.

Data collected during the 2020-21 school year may not be comparable to earlier years of this collection due to differences in learning mode instruction in response to the COVID-19 pandemic.

Subject	School 2020-21	School 2021-22	District 2020-21	District 2021-22	State 2020-21	State 2021-22
Suspensions	0.53	3.30	0.91	4.62	0.20	3.17
Expulsions	0.00	0.12	0.01	0.09	0.00	0.07

This table displays suspensions and expulsions data collected between July through February, partial school year due to the COVID-19 pandemic. The 2019-2020 suspensions and expulsions rate data are not comparable to other year data because the 2019-2020 school year is a partial school year due to the COVID-19 crisis. As such, it would be inappropriate to make any comparisons in rates of suspensions and expulsions in the 2019-2020 school year compared to other school years.

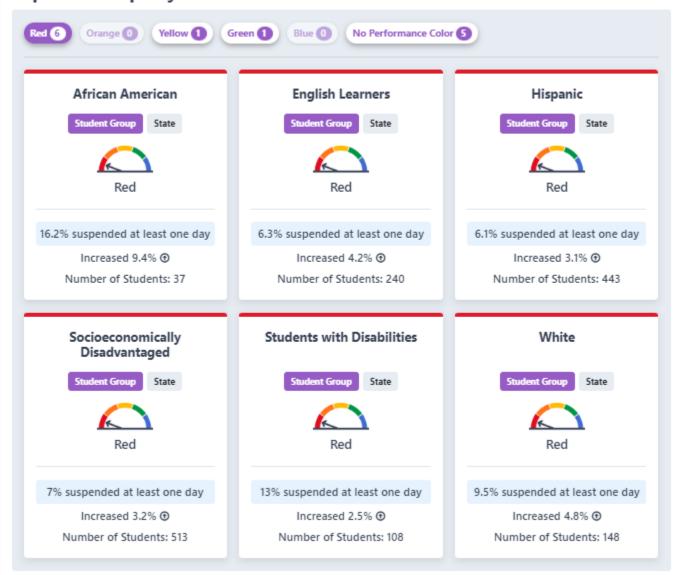
Subject	School 2022-23	District 2022-23	State 2022-23
Suspensions	5.85	4.96	3.60
Expulsions	0.60	0.24	0.08

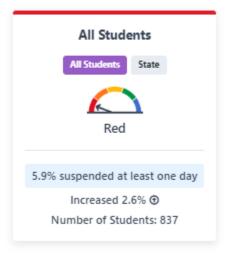
# 2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
---------------	--------------------------	--	---------------------------------	--------------------------------

All Students	837	799	230	28.8
Female	444	424	107	25.2
Male	393	375	123	32.8
American Indian or Alaska Native	5	5	4	80.0
Asian	126	119	25	21.0
Black or African American	37	34	12	35.3
Filipino	25	24	3	12.5
Hispanic or Latino	443	424	133	31.4
Native Hawaiian or Pacific Islander	10	10	1	10.0
Two or More Races	43	42	11	26.2
White	148	141	41	29.1
English Learners	240	234	59	25.2
Foster Youth	6	6	4	66.7
Homeless	59	58	20	34.5
Socioeconomically Disadvantaged	513	495	152	30.7
Students Receiving Migrant Education	2	2	1	50.0
Students with Disabilities	108	105	44	41.9

# **Explore Groups By Performance Level**

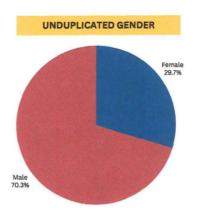


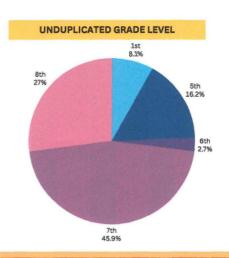


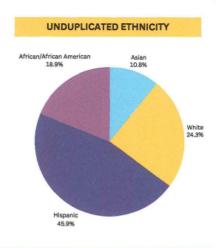


# STELLA BROCKMAN SUSPENSION DATA





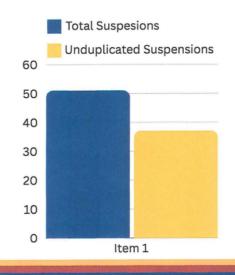


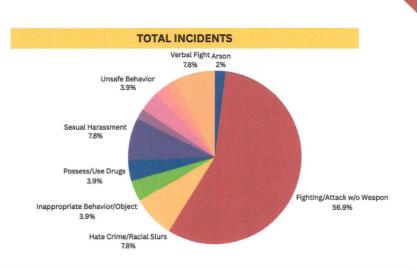


# Sigle

# STELLA BROCKMAN SUSPENSION DATA







**Data Analysis** 

CA School Dashboard (Images 1 and 2):

Data from the 2022-2023 California School Dashboard shows that 5.9% of students were suspended at least one day which is an increase of 2.6% from the previous year. The percentage of African American students suspended at least one day was 16.2% which was an increase of 9.4% from the previous school year. This increase in suspensions and behavior incidents demonstrates a need for tier 1 interventions which include a strong PBIS program and interventions prior to suspensions.

# 23-24 School Year Suspension Data Aug.-March (Image 3):

The data shows that 70% of suspensions are of male students. In contrast, only 30% of female students were suspended this school year. Based on incidents, this shows that more males are engaging in physical altercations than females. Additionally, 72.9% of students suspended are in grades 7 and 8. As of March of 2024, 18.9% of suspensions were African American students, 45.9% of suspensions were Hispanic students, 10.8% of suspensions were Asian students and 24.3% of suspensions were White students.

# 23-24 School Year Suspension Data Aug.-March (Image 4)

Based on current suspension data, 59.9% of incidents were considered fighting/attack without a weapon. Other incidents included 7.8% verbal fights, 7.8% sexual harassment, 7.8% hate crime/racial slurs, 3.9% inappropriate behavior/object, 3.9% possess/use drugs, 3.9% unsafe behavior and 2% arson. This information demonstrates a need for interventions and prevention to lessen the amount of physical altercation incidents that occur in all grade levels.

# Student Need 1:

Stella Brockman Elementary needs to put interventions and supports in place to reduce suspension rate for all students including suspensions of African American students (ATSI group), English Learners, Hispanic students, socioeconomically disadvantaged, students with disabilities and white students who remain in the red on the California School Dashboard. Suspensions of all students remain in the red on the California School Dashboard.

### **SMART Goal 1**

By May of 2027, the suspension rate will decrease from 5.9% of students suspended at least one day (22-23 school year) to less than 3% of students suspended at least one day as measured by the California School Dashboard.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Tier 1 recess/unstructure d time supports will be put in place to support all behavior at recess and teach essential skills needed to reduce the number of behavior incidents during unstructured time. (Peaceful Playground)	Behavior Incident Report in Q: The percentage of behavior incidents during unstructured time (not in the classroom) by month compared to the previous school year. Suspension Report in Q: The percentage of suspensions during unstructured time (not in the classroom) compared to the previous school year.	Incidents during unstructured time (not in the classroom): 308/540 57%  Suspensions during unstructured time (not in the classroom): 20/57 35%				Time Money People

		T	T	T	ı	
Positive Behavior	PBIS Meeting Notes	Aug. 2023 (19				Time
Interventions and	_					Money
Supports (PBIS):	behavior for each	total- 26				People
Tier 1, 2, and 3	month, total incidents,	Inappropriate				Copie
teams will meet	incidents per day,	behavior/ 10				
	1					
regularly to plan,	incidents per ethnicity	fighting				
analyze data,	(targeting a reduction	3.9 incidents				
determine	in inappropriate	per day				
inequities and	behavior/fighting)					
respond by		Sept. 2023 (20				
implementing		days)- 62 total-				
procedures and	PBIS Tiered Fidelity	20				
protocols to	Tool Inventory	inappropriate				
decrease school	1001 milementy	behavior/ 9				
wide behavior						
		fighting				
incidents,		3.15 incidents				
proactively teach		per day				
school-wide						
expectations, and		Oct. 2023 (17				
monitor		days)- 72 total-				
effectiveness of		18				
programs.		inappropriate				
		behavior/ 9				
		fighting				
		4.2 incidents				
		per day				
		perday				
		Nov. 2023 (19				
		days)- 74 total-				
		12				
		inappropriate				
		behavior/ 12				
		fighting				
		3.9 incidents				
		per day				
		Dec. 2023 (11				
		days)- 38 total-				
		12				
		inappropriate				
		behavior/ 9				
		fighting				
		3.45 incidents				
		per day				
		lam 2024 /40				
		Jan. 2024 (19				
		days)- 48 total-				
		11				
		inappropriate				
		behavior/ 4				
		fighting				
		2.5 incidents				
		per day				
		,				
		Feb. 2024 (19				
		days)- 81 total-				
		12				
		14				

		inappropriate behavior/ 7 fighting 4.3 incidents per day  March 2024 (11 days **before meeting)- 26 total- 2 inappropriate behavior/ 6 fighting 2.4 incidents per day  Tier 1/30 Tier 2- Sept. TFI Score: 23/26 Tier 3/34		
The site Coordination of Services Team (COST) will meet weekly to discuss general education students who are not responding to tier 1 supports. The team will support the classroom teacher and student by putting in place tier 2 and tier 3 supports to improve academic achievement, behavior and/or attendance.	Number of students referred and exited.  Pre/Post survey for teachers to complete before and after referring a student to the COST program to track improvement/no improvement in behavior/academics/a ttendance.	Number of referrals: 17  Survey will be completed for 24/25 school year.		People Time
Peer Resource program will be put in place and monitored by a credentialed teacher. Seventh and eighth grade students will be trained to support student conflict resolution for	Number of 1st-8th grade students who meet with the peer resource students.  Pre/Post survey for teachers to complete before and after referring a student to the Peer Resource	No baseline. Beginning 24/25 school year.  Survey will be completed for 24/25 school year.		Time People Money

minor conflicts (disagreements during recess, mentoring). This program will target 1st-6th	program to track improvement/no improvement behavior/social skills.			
mentoring). This program will target 1st-6th grade students. Learning		Aug. 2023 (19 days) - 74 total- 26 Inappropriate behavior/ 10 fighting 3.9 incidents per day  Sept. 2023 (20 days)- 62 total-20 inappropriate behavior/ 9 fighting 3.15 incidents per day  Oct. 2023 (17 days)- 72 total-18 inappropriate behavior/ 9 fighting 4.2 incidents per day  Nov. 2023 (19 days)- 74 total-12 inappropriate behavior/ 12 fighting 3.9 incidents per day  Dec. 2023 (11 days)- 38 total-12 inappropriate behavior/ 12 fighting 3.9 incidents per day		Time Money People
		inappropriate behavior/ 9 fighting 3.45 incidents per day		
		Jan. 2024 (19 days)- 48 total- 11 inappropriate		

		behavior/ 4		
		fighting		
		2.5 incidents		
		per day		
		Feb. 2024 (19		
		days)- 81 total-		
		12		
		inappropriate		
		behavior/ 7		
		fighting 4.3 incidents		
		per day		
		perday		
		March 2024		
		(11 days		
		**before		
		meeting)- 26		
		total- 2		
		inappropriate		
		behavior/ 6		
		fighting		
		2.4 incidents		
		per day		
		Ethnicity		
		Report		
		beginning		
		24/25 school		
		year.		
Valley Community	Number of students	28 students		Time
Counselors will meet with	who were referred and who met their	were referred, 7 students met		Money People
students that are	goal that was created	goals in 3-6		Георіе
referred to them	on the referral form.	sessions.		
by a referral form.		Remaining		
Goals will be made		students are		
and progress		open on the		
toward the goal		caseload.		
will be monitored				
by the counselor.				
Counselors will meet with				
administration to				
determine				
whether the				
student needs				
more support or if				
they are ready to				
exit.				
Valley Community	Number of students	October 17		People
Counselors will	who complete the SEL	students		Time
work with small	group.	participated:		
groups of students		Kinder - 2		
referred to by the		1st - 2		

Coordination of	Pre/Post intervention	2nd - 1				
Services Team	survey will be given to	3rd - 0				
using the Smart	teachers to determine	4th -1				
Start program to	effectiveness of the	5th - 2				
decrease behavior	intervention and if	6th - 3				
incidents.	they notice	7th - 2				
	improvement in	8th -4				
	targeted behavior(s).					
		March 7				
		students				
		participated:				
		Kinder -0				
		1st - 1				
		2nd - 1				
		3rd - 1				
		4th - 0				
		5th - 3				
		6th - 0				
		7th - 0				
		8th -1				
		Beginning				
		24/25 school				
		year. Pre/post				
		intervention				
		survey				
Students who have	The percentage of	Baseline: 0				Time
repeated	major behavior	Program				Money
behaviors and	incidents and	beginning				People
suspensions in	suspensions will be	24/25 school				
3rd-8th grade will	monitored for	year.				
have the	students who					
opportunity to	participate in the					
work with the	program.					
Elevate program.						
Priority will be						
given to males,						
African American						
students, Hispanic						
students, English						
Learners, students						
with disabilities,						
white students,						
and						
socioeconomically						
disadvantaged						
students. 3rd-5th grade						
students will						
participate in the						
Explorer program						
to help select						
students monitor						
their emotions,						
gain social skills						
and grow						
		i	i .	I	I	ı

executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentorcoach in small groups to create goals and work on problem solving skills.				
Positive Behavior Interventions and Supports (PBIS): Tier 1, 2, and 3 teams will attend training with Stanislaus County Office of Education to improve the school's PBIS program. Teams will plan, analyze data, and implement procedures and protocols to decrease school wide behavior incidents, proactively teach school-wide expectations and monitor effectiveness of programs.	PBIS Implementation with fidelity for Tiers 1, 2, and eventually 3 using the Tiered Fidelity Checklist to monitor progress.	Tier 1/30 Tier 2- March TFI Score: 23/26 Tier 3/34		Time Money People
Staff will participate in ongoing PD that supports social emotional learning, PBIS, and de-escalation strategies.	Pre/Post survey will be given to staff who participate in the PD/training to determine how comfortable they are with the new strategy/SEL support.	Beginning 24/25 school year. Pre/post PD survey will be created.		Time Money People
Staff will be given the opportunity to attend conferences and workshops that support the reduction of	Pre/Post survey will be given to staff who participate in the PD/training to determine how comfortable they are with the new strategy	Beginning 24/25 school year. Pre/post PD survey will be created.		Time Money People

behavior incidents			
and promote			
restorative			
practices and de-			
escalation			
strategies.			

# **SMART Goal 2**

By May of 2027, suspensions of African Americans will decrease by 12% from 16.2% to 4.2%.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Tier 1 recess/unstructure d time supports will be put in place to support student behavior at recess and teach essential skills needed to reduce the number of behavior incidents during unstructured time. (Peaceful Playground)	Power BI Student Discipline Report by Ethnicity Percentage of AA students suspended	Number of African American students suspended: 7 Total students suspended: 45 15.5% of suspensions were African American students				Time Money People
Positive Behavior Interventions and Supports (PBIS): Tier 1, 2, and 3 teams will meet regularly to plan, analyze data, determine inequities and respond by implementing procedures and protocols to decrease school wide behavior incidents, proactively teach school-wide expectations, and monitor	Power BI Student Discipline Report by Ethnicity Percentage of AA students suspended	Number of African American students suspended: 7 Total students suspended: 45 15.5% of suspensions were African American students				Time Money People

effectiveness of				
programs.				
The site Coordination of Services Team (COST) will meet weekly to discuss general education students who are not responding to tier 1 supports. The team will support the classroom teacher and student by putting in place tier 2 and tier 3 supports to improve academic achievement, behavior and/or attendance.	Number of students referred to COST by ethnicity (AA).	Number AA students referred 23/24 school year: 0		People Time
Peer Resource program will be put in place and monitored by a credentialed teacher. Seventh and eighth grade students will be trained to support student conflict resolution for minor conflicts (disagreements during recess, mentoring). This program will target 1st-8th grade students.	Power BI Student Discipline Report by Ethnicity Percentage of AA students suspended	Number of African American students suspended: 7 Total students suspended: 45 15.5% of suspensions were African American students		Time Money People
Students who have repeated behaviors and suspensions in 3rd-8th grade will have the opportunity to work with the Elevate program. Priority will be given to African American students, Hispanic students, English Learners, students with disabilities,	The percentage of major behavior incidents and suspensions by ethnicity will be monitored for students who participate in the program.	Baseline: 0 Program beginning 24/25 school year.		Time Money People

white students, and socioeconomically disadvantaged students.  3rd-5th grade students will participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning.  6th-8th grade students will participate in a mentorship program called Basecamp.  Students will work with a mentor-coach in small groups to create goals and work on problem solving skills.		1		
socioeconomically disadvantaged students.  3rd-5th grade students will participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	white students,			
disadvantaged students.  3rd-5th grade students will participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor-coach in small groups to create goals and work on problem solving	and			
students. 3rd-5th grade students will participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	socioeconomically			
3rd-5th grade students will participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	disadvantaged			
students will participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	students.			
participate in the Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	3rd-5th grade			
Explorer program to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	students will			
to help select students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	participate in the			
students monitor their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	Explorer program			
their emotions, gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	to help select			
gain social skills and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	students monitor			
and grow executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	their emotions,			
executive functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	gain social skills			
functioning. 6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	and grow			
6th-8th grade students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	executive			
students will participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	functioning.			
participate in a mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	6th-8th grade			
mentorship program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	students will			
program called Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	participate in a			
Basecamp. Students will work with a mentor- coach in small groups to create goals and work on problem solving	mentorship			
Students will work with a mentor- coach in small groups to create goals and work on problem solving	program called			
with a mentor- coach in small groups to create goals and work on problem solving	Basecamp.			
coach in small groups to create goals and work on problem solving	Students will work			
groups to create goals and work on problem solving	with a mentor-			
goals and work on problem solving	coach in small			
problem solving	groups to create			
	goals and work on			
skills.				
	skills.			

**Progress Monitoring** 

Data

# 22-23 School Year:

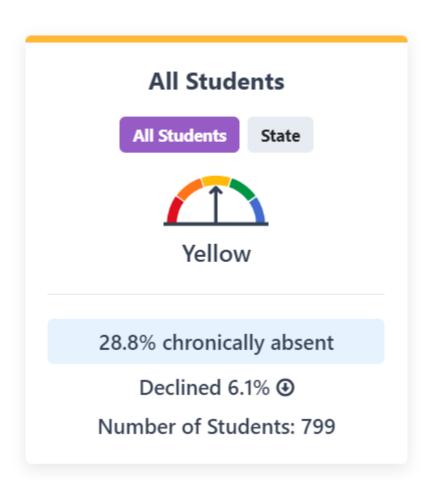
# Chronic Absenteeism: (10% or more toal absences of their total days enrolled)

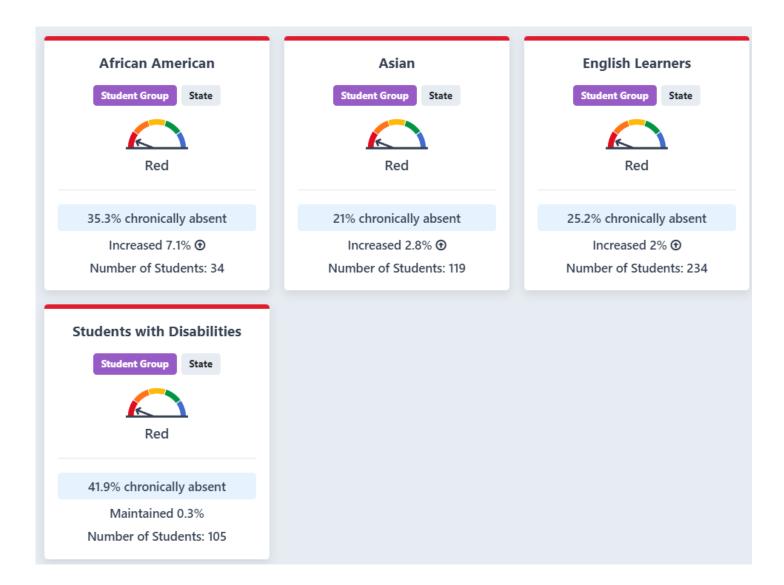
Grade	Aug/Sept	Oct.	Nov.	Dec	Jan	March	April	May
К	17/68 25%	23/ <u>75_31</u> %	23/ <u>75_31</u> %	33/ <u>74_45</u> %	29/ <u>72_40</u> %	31/ <u>74_42</u> %	33/ <u>75_44</u> %	30/ <u>75_40</u> %
1st	14/77 18%	17/ <u>76_22</u> %	19/ <u>74_26</u> %	19/ <u>76_25</u> %	22/ <u>75_29</u> %	21/ <u>77_27</u> %	20/ <u>77_23</u> %	18/ <u>77_23</u> %
2 <sup>nd</sup>	20/78 26%	16/ <u>79_20</u> %	19/ <u>79_24</u> %	23/ <u>80_29</u> %	22/ <u>79_28</u> %	19/ <u>79_24</u> %	21/ <u>79_27</u> %	20/ <u>79_25</u> %
3 <sup>rd</sup>	12/77 16%	19/80 24%	20/81 25%	28/82 34%	27/80 34%	25/80 31%	22/79 28%	24/80 30%
4 <sup>th</sup>	13/69 19%	15/70 21%	13/71 18%	17/73 23%	17/71 24%	15/70 21%	18/70 26%	14/69 20%
5 <sup>th</sup>	17/84 20%	12/83 14%	14/81 17%	21/81 26%	25/82 30%	24/83 29%	18/83 22%	17/82 21%
6 <sup>th</sup>	14/87 16%	18/86 21%	16/85 19%	25/86 29%	22/86 26%	22/86 26%	22/87 25%	22/87 25%
7 <sup>th</sup>	19/86 22%	19/98 19%	21/97 22%	51/97 53%	41/95 43%	38/97 39%	29/98 30%	30/99 30%
8 <sup>th</sup>	15/84 18%	18/85 21%	16/85 19%	35/86 41%	31/85 36%	34/88 39%	19/76 25%	17/76 22%
Total	141/710	157/732	161/728	252/735	236/725	229/734	202/724	192/724
	19.8%	21%	22%	34%	33%	31%	28%	27%

# 23-24 School Year:

# Chronic Absenteeism: (10% or more total absences of their total days enrolled)

Grade	Aug.	Sept.	Oct.	Nov.	Dec	Jan	Feb.	March
UTK	13/98 13.2%	41/101 40.5%	41/95 43%	47/101 47%	54/101 53%	22.64%	25.8%	28.7%
К	11/61 18%	15/61 24.5%	23/65 35%	21/63 33%	23/63 36%	17.72%	23.6%	27.6%
1st	13/81 16%	13/82 15.8%	15/85 18%	14/84 17%	14/85 16%	18.42%	21.6%	23.8%
2 <sup>nd</sup>	8/77 10.3%	7/76 9.2%	7/78 9%	10/78 13%	10/78 13%	20.05%	19.45%	21%
3 <sup>rd</sup>	6/76 7.8%	8/77 10.3%	12/77 14%	11/77 14%	12/78 15%	21.45%	19.47%	31.3%
4 <sup>th</sup>	10/77 12.9%	11/76 14.5%	14/76 18%	13/76 17%	11/76 14%	18.05%	18.28%	22.1%
5 <sup>th</sup>	9/69 13%	8/72 11.1%	10/73 14%	10/72 14%	8/72 11%	16.27%	14.74%	19%
6 <sup>th</sup>	9/70 12.8%	6/69 8.7%	8/70 11%	8/70 11%	8/70 11%	17.29%	21.05%	24%
7 <sup>th</sup>	7/97 7.2%	13/97 13.4%	16/96 16%	19/96 20%	19/95 20%	18.24%	18.75%	24.3%
8 <sup>th</sup>	12/100 12%	17/97 17.5%	22/98 22%	20/97 21%	21/102 20%	20.93%	21.8%	27.1%
Total	89/806 11%	139/808 17.2%	168/813 21%	173/814 21%	180/820 22%	20%	21%	25.3%





# **Data Analysis**

Image 1 and Image 2 show the chronic absenteeism rate for the 22-23 and 23-24 school years by month. Compared to the previous school year (22-23), the chronic absenteeism rate has decreased. Some interventions put in place during the 23-24 school year included a Community Outreach Assistant to make contact with parents and provide supports to families, School Attendance Review Team meetings (SART), attendance incentives for growth and perfect attendance and daily calls home to clear absences.

Image 3 and Image 4: All students fall in the yellow range on the CA Dashboard. During the 2022-2023 school year, the chronic absenteeism declined by 6.1%. The California Dashboard data indicates there are four student groups that either maintained or increased their chronic absenteeism rate for the 22-23 school year. Those groups include Asian students, African American students, English Learners and students with disabilities. Stella Brockman needs to continue to focus on improving attendance which will improve learning outcomes.

### Student Need 2:

Chronic Absenteeism needs to decrease for all students including African American students (ATSI), Asian students and English Learners.

# **SMART Goal 1**

By May of 2027, school-wide daily attendance rates will increase from an average of 85% to an average of 95%.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Community Outreach Assistant to reach out to families to provide resources and gather information about students who are truant including our ATSI group, African American students.	The number of contacts made by the Community Outreach Assistant to students who are considered truant will be monitored each month using Q Visits.  Number of students monitored by COA with outcome (made improvement, no improvement)	23/24 School Year 5 visits were entered by the Community Outreach Assistant. Beginning 24/25 school year.				Time Money People
Attendance Incentives will be implemented such as BBQs, cinnamon roll breakfast, prizes, etc. to increase school- wide attendance.	Percentage of students that earn the cinnamon roll perfect attendance incentive every three months.  Percentage of students attending school each month using the Monthly Average Attendance Rate in Power BI	11/16/23 74/802 9.2% 2/15/24 69/800 8.6% Monthly Attendance Percentage: Aug. 93.52% Sept. 92.42% Oct. 91.47% Nov. 87.22% Dec. 84.86% Jan. 88.67% Feb. 85.9% Mar. 85.23%				Time Money People
Staff (Certificated and Classified) will create informational documents in all required languages and provide informational meetings to parents focusing on the importance of regular attendance.	Percentage of students attending school each month using the Monthly Average Attendance Rate in Power BI.	Monthly Attendance Percentage: Aug. 93.52% Sept. 92.42% Oct. 91.47% Nov. 87.22% Dec. 84.86% Jan. 88.67% Feb. 85.9% Mar. 85.23%				Time Money People

Certificated and Classified staff will monitor truant students and hold SART (School Attendance Review Team) meetings with parents to support positive attendance and provide resources to improve attendance.	Number of SART meetings held before SARB hearings.	SART meetings held by grade level: 2nd- 2 5th-1 6th- 1 7th- 3 8th- 2 Students with active SARB contracts: 10		Time People
Enrichment opportunities such as STEM club, Math Olympiad, PBIS activities and dances before, during, and after school will be offered to students to increase their school connectiveness and attendance.	Percentage of students attending school each month using the Monthly Average Attendance Rate in Power BI	Monthly Attendance Percentage: Aug. 93.52% Sept. 92.42% Oct. 91.47% Nov. 87.22% Dec. 84.86% Jan. 88.67% Feb. 85.9% Mar. 85.23%		Time Money People
Students in grades 7-8 will have the opportunity to participate in enrichment electives such as leadership, leadership media, Bridge to Success, Visual and Performing Arts (choir, band, classroom music) to increase school connectiveness and increase attendance.	Percentage of 7th and 8th graders attending school each month using the Monthly Average Attendance Rate in Power BI	Month Grade 8th Grade Aug. 7.2% 12% Sept. 13.4% 17.5% Oct. 16% 22% Nov. 20% 21% Dec. 20% 20% Jan. 18.24% 20.93% Feb. 18.75% 21.8% Mar. 24.3% 27.1%		Time Money People

classified staff will support our Thomeless r	The number of contacts made by the TSSP Liaison will be monitored each month using Q Visits.	Beginning 24/25 school year.		Time Money People
Outreach Assistant swill work with administration, COST, and PBIS to	Percentage of students attending school each month using the Monthly Average Attendance Rate in Power BI	Monthly Attendance Percentage: Aug. 93.52% Sept. 92.42% Oct. 91.47% Nov. 87.22% Dec. 84.86% Jan. 88.67% Feb. 85.9% Mar. 85.23%		Time Money People

# **SMART Goal 2**

By May of 2027, chronic absenteeism for all student groups including African American students (ATSI), will decrease from an average of 20% to an average of 5% as measured by the monthly chronic absenteeism rate.

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Community Outreach Assistant to reach out to families to provide resources and gather information about students who are truant including our ATSI group, African American students and our students who are in the red on the CA Dashboard. The	Number of students monitored by COA with outcome (made improvement, no improvement)  Number of AA students monitored by COA with outcome (made improvement, no improvement)	Beginning 24/25 school year.				Time Money People

Community Outreach Assistant will monitor chronically absent students and put interventions in place to increase their attendance.				
Certificated and Classified staff will monitor truant students and hold SART (School Attendance Review Team) meetings with parents to support positive attendance.	Number of SART meetings held prior to SARB referral.	SART meetings held by grade level: 2nd- 2 5th-1 6th- 1 7th- 3 8th- 2 Students with active SARB contracts: 10		Time People Money
Tier 2 and 3 supports (home visits, COST meetings, SSTs, etc.) will be put in place to support chronically absent students including the ATSI group, African American students.	Chronic Absenteeism Rate by month (10% or more total absences of their total days enrolled)  African American Absenteeism Rate by month	Chronic Absenteeism Rate by Month: Aug. 11% Sept. 17.2% Oct.21% Nov. 21% Dec. 22% Jan. 20% Feb. 21% Mar. 25.3%  African American: Sept. 21.33% Oct. 26.47% Nov. 21.36% Dec. 42.05% Jan. 22.01% Feb. 20.53% Mar. 22%		Time People

**Progress Monitoring** 

Data



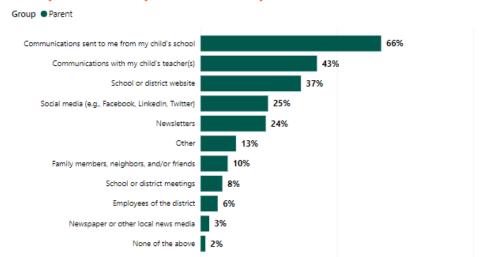


50%



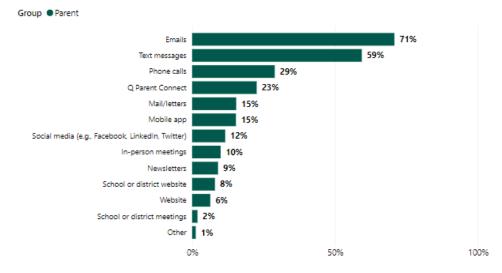
100%

# How do you receive most of your information about your child's school?



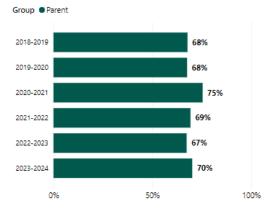
# How would you prefer your child's school to provide information to you? Please select up to three options.

0%

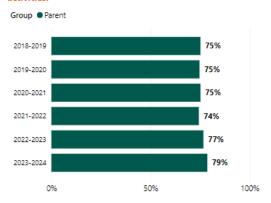


# Please indicate how much you disagree or agree with the following statements: (% Agree + % Strongly Agree)

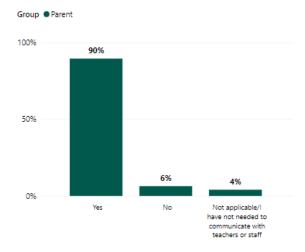




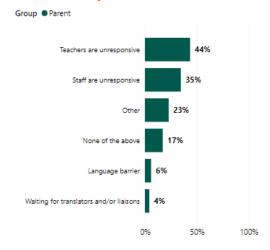
# The school keeps me well-informed about events and activities.



# Are you able to communicate with teachers and staff when you need to?



# Why were you unable to communicate with teachers and staff when necessary?





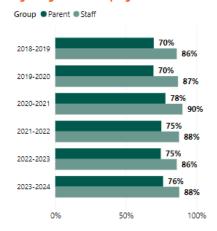


School Year

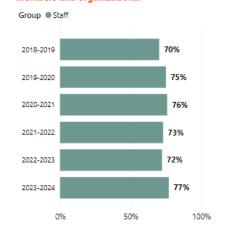
Chart Segment:

#### District schools... (% Agree + % Strongly Agree)

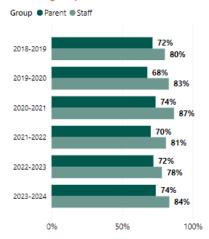
# ...effectively communicate(s) with parents regarding their child's progress.



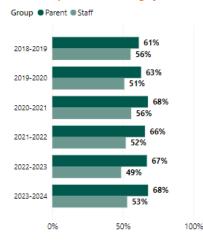
# ...encourage(s) involvement from community members and organizations.



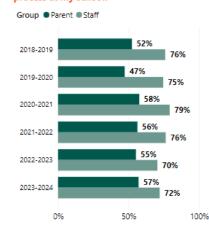
#### ...encourage(s) parental involvement.



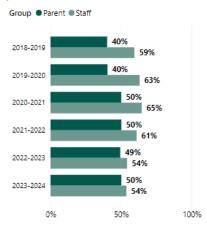
#### ...has/have parents who are highly involved.

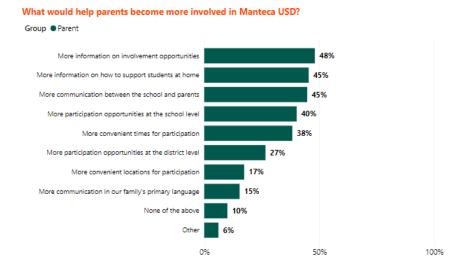


# ...offer(s) parents a say in the decision-making process at my school.

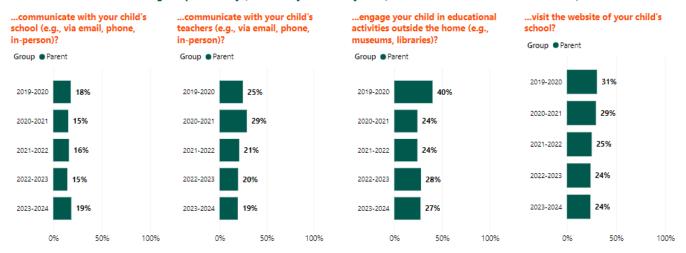


## ...offer(s) parents a say in the decision-making process at the district level.





During the past 30 days, how many times did you... (% 4 to 5 Times + % More than 5 Times)



#### **Data Analysis**

Images 1 and 2: LCAP Survey- School Communication with Parents

According to the LCAP survey, most communication comes from the school (66%) or the teacher (43%). When asked their preferred method of communication, parents indicated email and text messages. Seventy percent of parents feel that teachers keep them informed on their child's progress. This is an increase from the previous year, only 67% felt informed. Seventy-nine percent of parents felt the school keeps them well-informed. The previous school years score was 77%. Ninety percent of parents stated they can communicate with staff when needed. When asked why they are unable to communicated, 44% indicated teachers are unresponsive and 35% stated staff are unresponsive. Only 6% indicated a language barrier was the reason. This data indicates a large percentage of parents feel that they receive adequate communication from the school.

#### Image 3: LCAP Survey- Expectations

When looking at involvement, 77% of parents indicated schools encourage involvement from community members and organizations. Seventy-four percent indicated the schools encourage parent involvement. When it comes to shared decision making, only 57% of parents feel they have a say in the decision making at the school site.

Image 4: LCAP Survey- Parental Involvement

Parents indicated that providing more information about involvement opportunities and how to support students at home would help parents become more involved. Additionally, 45% indicated more communication between the school and parents would increase involvement. When asked how often parents communicate or engage in certain activities, very few indicated they communicated with teachers/staff within the last 30 days. Additionally, only 27% stated they engage their children in educational activities outside of the home.

#### Student Need 3:

Increase parent/student/community involvement in school activities and groups including but not limited to English Learner Advisory Committee, School Site Council, and after-school engagement activities and events.

#### **SMART Goal 1**

By May of 2027, Stella Brockman will increase school connectiveness for all stakeholders by holding regular School Site Council meetings, English Learner Advisory Committee meetings, Parenting Partner classes, and other engagement events that increase school participation and attendance as measured by our annual LCAP survey.

#### **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Certificated and classified personnel will be trained and will facilitate Parenting Partners sessions at least twice a year. Classified staff will provide student supervision to allow parents to attend the sessions.	Number of parents who complete the program by attending all sessions.	Fall 23/24 School Year: Number of parents who completed the workshop: 3 Spring 23/24: Number of parents who completed the workshop: 0				Time Money People
Certificated and classified staff will participate in School Site Council meetings, and English Learner Advisory Committee meetings to increase connectiveness.	Number of attendees for School Site Council each month. Number of attendees for ELAC meetings (4 times a year).	SSC April: 8 March: 4 Feb.: 4 Jan.: 4 Dec.: 6 Nov.: 5 Oct.: 5 Sept.: 4				Time People Money
Community engagement events- Cultural Celebration, Fall Festival, Spring Fling, Book Fair, B2SN 023-2024 Strategic Plar	Attendance measured by sign in sheets, QR codes and/or surveys.	# of students in attendance	e 75 of 109			Time Money People man Elementary Scho

		# of parents in attendance			
Staff will provide academic engagement opportunities such as clubs (academic and enrichment), STEM Night and Literacy Night to engage students and families.	Attendance measured by sign in sheets, QR codes and/or surveys.	# of students in attendance # of parents in attendance # of parents in attendance			Time Money People
Provide opportunities for students to participate in events, activities, and educational excursions during and outside of the instructional day to increase student connectiveness to school. (Artist in Residence, Science Camp, etc.)	Pre/Post survey to measure connectiveness after an event/activity/educati onal excursion.	Beginning 24/25 school year survey will be created.			Time People Money
Teachers will meet with families twice a year during Goal Setting Conferences to communicate students' progress on grade level standards.	Number of conferences held during trimesters 1 and 2 Goal Setting Conferences.	Trimester 1 Conferences Held: 876 Trimester 2 Conferences Held: 728			Time People
Staff (Certificated and Classified) will create monthly newsletters in all required languages to increase school to home communication and connectiveness.	Number of views for each newsletter will be tracked.	# of Views: Aug. 1967 Sept. 1292 Oct. 1531 Nov. 1481 Dec. 1396 Jan. 1756 Feb. 1486 Mar. 1602 April 412			Time Money
The Outreach Assistant will work with staff and admin to reach out to families to increase	The number of calls/contacts made by the OA will be monitored in Q Visits.	23/24 School Year 5 visits were entered by the Community			Time Money People
2023-2024 Strategic Plan	1	Page	e 76 of 109	Stella Brocki	man Elementary School

attendance at committee	Outreach Assistant.		
meetings and			
events.			

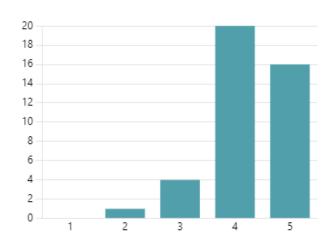
#### **Progress Monitoring**

### **Progress Monitoring**

#### Data

2. How comfortable are you with our site safety procedures as it is related to your position? (1-poor/5-excellent)

> 4.24 Average Rating



4. Do you believe that our site is reasonably secure from the general public during school hours?

More Details

Yes

No

Somewhat

No

6



STATE OF CALIFORNIA

FACILITY INSPECTION TOOL
SCHOOL FACILITY CONDITIONS EVALUATION

(REV 04/22)			
SCHOOL DISTRICT/COUNTY OFFICE OF EDUCATION Manteca Unified School District			COUNTY San Joaquin
SCHOOL SITE Stella Brockman Elementary			SCHOOL TYPE (GRADE LEVELS) NUMBER OF CLASSROOMS ON SITE 39 Elementary K-8 NUMBER OF RESTROOM ON SITE 7
INSPECTOR'S NAME Bartlett, Elbert		ors title or of Maintenance	NAME OF DISTRICT REPRESENTATIVE ACCOMPANYING THE INSPECTOR(S) (IF APPLICABLE) Elbert Bartlett
TOTAL ESTIMATED BUILDING VOLUME (CUBIC FEET):	0 TIME OF	NSPECTION 06/30/2023 09:16 AM - 06/30/2023 0	01:46 PM SITE ENROLLMENT 0
TOTAL ESTIMATED SITE SQUARE FOOTAGE / ACREAGE: TOTAL ESTIMATED BUILDING SQUARE FOOTAGE:	19.39 acres WEATHER 67,350 Fair	CONDITION AT TIME OF INSPECTION	

#### PART III: CATEGORY TOTALS AND RANKING (Round all calculations to two decimal places)

			A. SYSTEMS 8. INTERIOR		B. INTERIOR	C. CLEAVLINESS		D. ELECTRICAL	E. RESTROOMS/POUNTAINS		F, SAFETY		G. STRUCTURAL		H. EXTERNAL	
TOTAL NUMBER OF AREAS	TOTALS	GAS- LEAKS	MECH/HVAC	SEWER	INTERIOR SURFACES	OVERALL CLEANLINESS	PEST/VERMIN INFESTATION	ELECTRICAL	DESTRUCTION	SINKEU	FIRE SAFETY	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	ROOFS	PLAYGROUND/ SCHOOL GROUNDS	WINDOWS/ DOORS GATES/FENCES
EVALUATED	Number of *	71	71	71	69	71	71	71	71	71	71	71	71	71	71	71
- Commission of the last	Number of "D"s:	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
	Number of 'X's:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Number of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of System in Goo Number of ""'s GN'o (Total Areas - "NA	ed by	100.00%	100.00%	100.00%	97.18%	100.00%	100.00%	100,00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
O CONTRACTOR OF THE PARTY OF TH	Landy and Section		100.00%		97.18%	10	0.00%	100.00%	100.	00%		100.00%	100.00%		100	.00%
Total Percent per Category (average of above)*  Rank (Circle One) Good # 90%-100% Fair # 75%-98-95% Poor # 05%-74-95%			GOOD FAIR POOR		GOOD FAIR POOR		FAIR POOR	EAIR POOR	F#	UR HOR	(	GOOD FAIR POOR	FAIR POOR	>	ļ -	OOR OOR

Note: An extreme deficiency in any section automatically results in a "poor" ranking for that category and a zero for "Percent of System in Good Repair." OVERALL RATING: DETERMINE AVERAGE PERCENTAGE OF 8 CATEGORIES ABOVE 99.65% SCHOOL RATING\* EXEMPLIARY

* For School Rating, apply the Percentage Range below to the average percentage determined above, taking into account the rating Description below.	
	PATIN
DESCRIPTION	THE REAL PROPERTY.

# 99%-100% The school meets most or all standards of good repair. Deficiencies noted, if any, are not significant and/or ingast a very small area of the school. 75.%-89.99% The school is not in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated. 75.%-89.99% The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site. 0%-74.99% The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the campus. INSPECTOR'S COMMENTS AND RATING EXPLANATION: DISTRICT'S RESPONSES TO REPORT (Attach additional pages if necessary) WORK ORDER SUBMITTED FOR EACH IDENTIFIED DEFICIENCY.



Manteca Unified School District SCHOOL TYPE (GRADE LEVELS) Elementary K-8 SCHOOL SITE Stella Brockman Annex NUMBER OF RESTROOM ON SITE NAME OF DISTRICT REPRESENTATIVE ACCOMPANYING THE INSPECTOR(S) (IF APPLICABLE) INSPECTOR'S NAME INSPECTOR'S TITLE Bartlett, Elbert Supervisor of Maintenance Elbert Bartlett TOTAL ESTIMATED BUILDING VOLUME (CUBIC FEET): TIME OF INSPECTION 08/09/2023 07:54 AM - 08/09/2023 07:57 AM SITE ENROLLMENT WEATHER CONDITION AT TIME OF INSPECTION TOTAL ESTIMATED BUILDING SQUARE FOOTAGE

#### PART III: CATEGORY TOTALS AND RANKING (Round all calculations to two decimal places)

	CATEGORY	A. SYSTEMS		B. INTERIOR C. CLEANLINESS		ANLINESS	D. ELECTRICAL	D. B. F. SA		F, SAFETY G, STRUCTURAL		JRAL	H. EXTERNAL			
TOTAL NUMBER OF AREAS	TOTALS	GAS LEAKS	MECH/HVAC	SEWER	INTERIOR SURFACES	OVERALL CLEANLINESS	PEST/VERMIN INFESTATION	ELECTRICAL	RESTROOMS	SINKS/ FOUNTAINS	FIRE SAFETY	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	ROOFS	PLAYGROUND/ SCHOOL GROUNDS	WINDOWS/ DOORS GATES/FENCES
	Number of "	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29
	Number of *D's:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "X"s:	0	0	0	0	0	0	0	0	0	0	0	D	0	0	0
29	Number of "N/A1st	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Percent of System in Goo Number of "+"'s divide (Total Areas - "NA"	eu by	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Percent per Category (ave	rage of above)*		100,00%		100.00%	10	0.00%	100.00%	100,	00%		100.00%	100.00%		100	.00%
Rank (Circle One Good + 90%-1009 Fair = 75%-90,995 Poor = 056-74,995	*		GOOD FAIR POOR		GOOD FAIR POOR		FAIR POOR	GOOD FAIR POOR	GG FA PO			FAIR POOR	FAIR POOR	>	. 5	AIR DOR

Note: An extreme deficiency in any section automatically results in a "poor" ranking for that category and a zero for "Percent of System in Good Repair."

OVERALL RATING: DETERMINE AVERAGE PERCENTAGE OF 8 CATEGORIES ABOVE 100.00% SCHOOL RATING\*

\*For School Rating, apply the Percentage Range below to the average percentage determined above, taking into account the rating Description below RATING The school meets most or all standards of good repair. Deficiencies noted, if any, are not significant and/or impact a very small area of the school The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from pread. Repairs and/or additional maintenance are necessary in several areas of the school site

# The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the site. INSPECTOR'S COMMENTS AND RATING EXPLANATION:

DISTRICT'S RESPONSES TO REPORT (Attach additional pages if necessary)

WORK ORDER SUBMITTED FOR EACH IDENTIFIED DEFICIENCY

#### **Data Analysis**

Images 1 and 2: Site Staff Safety Survey

All staff gave input regarding their perception of safety on campus. Most staff indicated they feel comfortable with the safety procedures on campus. (4.24 average out of 5) Most staff indicated they feel like the site is safe (34/41) with 6 indicating they feel it is somewhat safe.

Images 3 and 4: Annual Facilities Inspection Tool (FIT)

Based on an inspection of the site, both campuses, the annex and the main site, rated exemplary on the annual report. The facilities met requirements.

#### Student Need 4:

Students need access to clean and safe facilities that can accommodate growth and provide the resources needed for all students to be successful.

#### **SMART Goal 1**

By May of 2027, the site will meet all the state/county requirements for facilities with an "exemplary" rating each year as measured by the annual FIT report.

### **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Site Safety Team will meet at least four times a year to review data, plan for upcoming drills and discuss the needs of the school site to continue creating a safe and clean environment.	Pre/Post survey on staff's perception of safety on campus.	Beginning 24/25 school year.				Time Money People
Staff will participate in professional development through district, site and other offerings such as conferences and workshops that focus on school safety and preparedness.	Pre/post survey on PD measuring perception before and after the training on comfortability with the new strategy/program/ide a.	Beginning 24/25 school year.				Time Money People
Regular safety drills will be conducted in compliance with the state and district requirements.	Number of drills completed for each drill type. (Catapult)	Drills as of 5/1: Fire: 8 Earthquake: 2 Shelter in Place: 1 Lockdown: 3 Secure Campus: 1				Time People

**Progress Monitoring** 

**Progress Monitoring** 



#### **District Goal**

Every student is supported within a multi-tiered system of supports to realize their individual success.

Site Tier 2 and 3 Goals

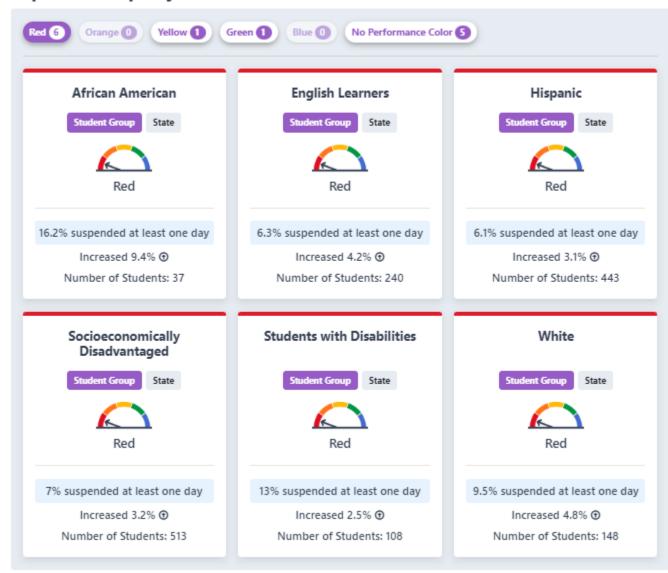
Every student will be supported to meet grade level standards in ELA and math through targeted intervention supports. Students will be assessed throughout the year and data will be collected and analyzed to support individual student need.

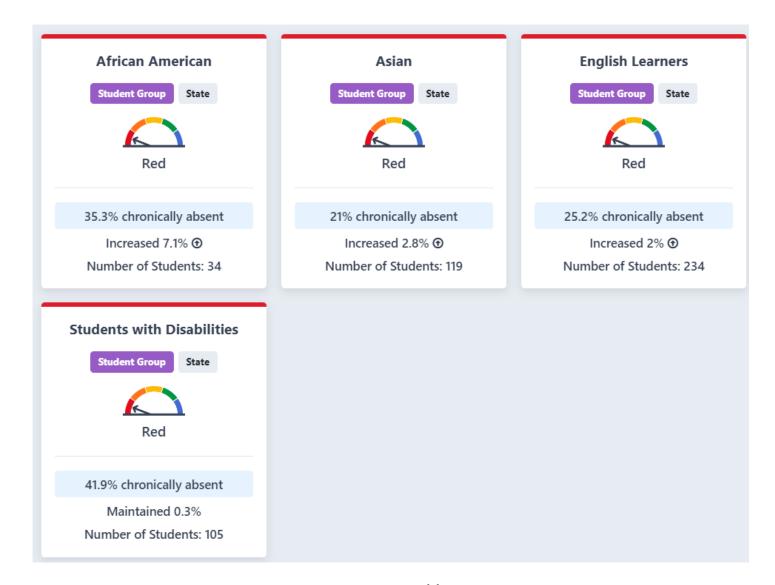
Student Group	Color	Status Level	Change Level	Current Chronic Absenteeism Rate	Current Number of Students Chronically Absent	Current Number of Eligible Students	Prior Chronic Absenteeism Rate
All Students	Yellow	Very High	Declined Significantly	28.8%	230	799	34.9%
English Learners	Red	Very High	Increased	25.2%	59	234	23.2%
Foster Youth	None	*	*	*	*	6	*
Homeless	None	Very High	Declined	34.5%	20	58	55.0%
Socioeconomically Disadvantaged	Yellow	Very High	Declined Significantly	30.7%	152	495	39.6%
Students with Disabilities	Red	Very High	Maintained	41.9%	44	105	41.6%
African American	Red	Very High	Increased	35.3%	12	34	28.2%
American Indian or Alaska Native	None	*	*	*	*	5	*
Asian	Red	Very High	Increased	21.0%	25	119	18.2%
Filipino	None	High	Declined	12.5%	3	24	19.0%
Hispanic	Yellow	Very High	Declined Significantly	31.4%	133	424	38.3%
Native Hawaiian or Pacific Islander	None	*	*	*	*	10	18.2%
White	Orange	Very High	Declined	29.1%	41	141	42.8%
Two or More Races	Orange	Very High	Declined	26.2%	11	42	26.8%

Student Group	Color	Status Level	Change Level	Current Suspension Rate	Current Number of Students Suspended	Current Number of Students Enrolled
All Students	Red	High	Increased Significantly	5.9%	49	837
English Learners	Red	Very High	Increased Significantly	6.3%	15	240
Foster Youth	None	*	*	*	*	6
Homeless	None	High	Maintained	5.1%	3	59
Socioeconomically Disadvantaged	Red	Very High	Increased Significantly	7.0%	36	513
Students with Disabilities	Red	Very High	Increased	13.0%	14	108
African American	Red	Very High	Increased	16.2%	6	37
American Indian or Alaska Native	None	*	*	ж	*	5
Asian	Yellow	Low	Increased	0.8%	1	126
Filipino	None	Very Low	Maintained	0.0%	0	25
Hispanic	Red	Very High	Increased Significantly	6.1%	27	443
Native Hawaiian or Pacific Islander	None	*	*	*	*	10
White	Red	Very High	Increased	9.5%	14	148
Two or More Races	Green	Medium	Declined	2.3%	1	43

Note: An asterisk (\*) indicates that the n-size consists of less than 11 students, the minimum size for any reporting. The per

## **Explore Groups By Performance Level**





#### **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable for all schools with identified ATSI groups.

Stella Brockman's identified ATSI group is African American students for suspensions and chronic absenteeism. During the 22-23 school year, African American students accounted for 16 suspensions out of 81 in total (20% of suspensions). All students are in the red on the California School Dashboard for suspensions. African American students had a 7.1% increase in chronic absenteeism during the 22-23 school year. Asian, African American, Students with Disabilities and English Learners have high chronic absenteeism rates. This increase in suspensions and chronic absenteeism for these groups leads to less achievement towards grade level standards.

#### **Comprehensive Needs Assessment**

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Based on the MAP scores for Fall and Winter of the 23-24 school year, our English Learner population have not shown improvement in the area of reading. Additionally, Asian, socioeconomically disadvantaged, and

Hispanic students have declined in achievement based on the CAASPP English Language Arts assessment. All students have shown a decrease in proficiency on the NWEA MAP Reading assessment from Fall to Spring. The percentage of English Learners considered LTELs (Long Term English Learners) is lower than the district and state average but is an area of need at the site.

English Learner (EL) Enrollment										
Shadant Cusan	Nun	nber of Stud	lents	Percent of Students						
Student Group	20-21	21-22	22-23	20-21	21-22	22-23				
English Learners	171	185	194	24.1%	24.9%	27.1%				
Fluent English Proficient (FEP)	96	99	116	13.5%	13.3%	16.2%				
Reclassified Fluent English Proficient (RFEP)	8			4.7%						

### **Mathematics Data Comparisons: English Learners**

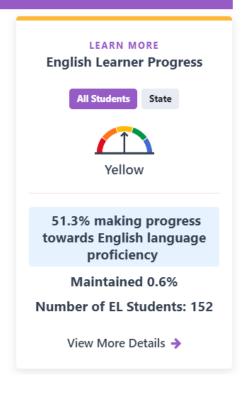
Additional information on distance from standard for current English learners, Recently Reclassified English learners (within the prior four years), and English Only students in mathematics.

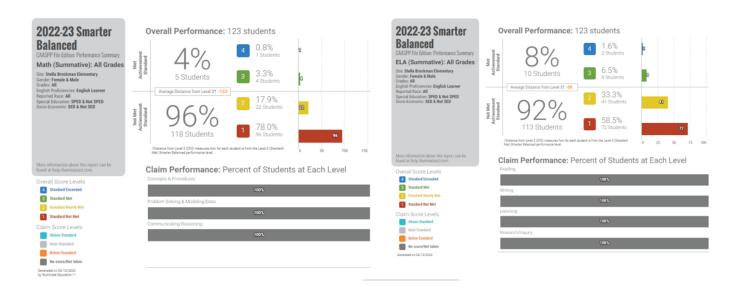


# **English Learner Progress Indicator**

# **All English Learner Students**

Explore information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.





#### Subgroup filters have been disabled to protect student privacy.

View Data As:

O Numbers ® Percents

Glossary of Terms for EL Reports

	only for EE respons							
		English L	.earners					
Grade	EL 0-3 Years	At-Risk 4-5 Years	LTEL 6+ Years	EL 4+ Years Not At-Risk or LTEL	EL Total	RFEP	Total (Ever-EL)	
KN	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	30	
01	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	28	
02	94.4%	0.0%	0.0%	0.0%	94.4%	5.6%	18	
03	80.0%	20.0%	0.0%	0.0%	100.0%	0.0%	20	
04	3.1%	50.0%	0.0%	12.5%	65.6%	34.4%	32	
05	2.4%	31.7%	0.0%	22.0%	56.1%	43.9%	41	
06	3.0%	0.0%	24.2%	30.3%	57.6%	42.4%	33	
07	5.7%	0.0%	25.7%	28.6%	60.0%	40.0%	35	
08	5.3%	0.0%	0.0%	34.2%	39.5%	60.5%	38	

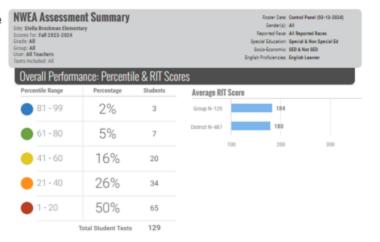
#### Report Totals

		English L	.earners				
Level	EL 0-3 Years	At-Risk 4-5 Years	LTEL 6+ Years	EL 4+ Years Not At-Risk or LTEL	EL Total	RFEP	Total (Ever-EL)
Stella Brockman Elementary	35.6%	12.0%	6.2%	16.7%	70.5%	29.5%	275
Manteca Unified	24.6%	7.3%	12.7%	13.7%	58.2%	41.8%	9,349
San Joaquin County	24.3%	7.3%	12.4%	12.4%	56.4%	43.6%	54,884
State	24.8%	7.1%	11.1%	11.6%	54.5%	45.5%	2,040,258

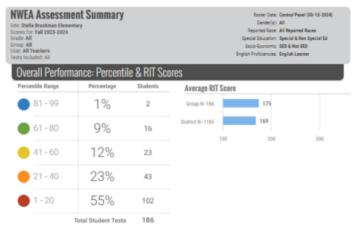
"Note: The "EL Total" column in this report displays the summed total of the disaggregated English Learner (EL) data in the four columns under the "English Learners" heading. The "Total (Ever-EL)" column displays the summed total of the data in the "RFEP" column plus the data in the four columns under the "English Learners" heading OR the data in the "EL Total" column, but not both. To view the data in this report as percentages, including "At-Risk" and "LTEL" percentages, select "Percents" from the View Data As menu option located above the report. The percent values displayed in this report are calculated as a percent of the "Total (Ever-EL)" which fully and more accurately considers what happens to all EL students over time, including those who are Reclassified Fluent English Proficient (RFEP).

#### English Learner Fall 2023

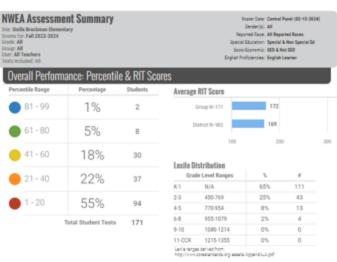
#### Language Usage



#### Math

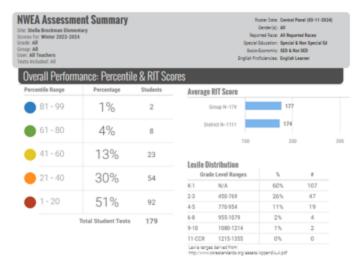


#### Reading:

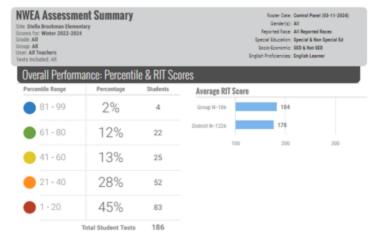


#### English Learner Winter 23-24

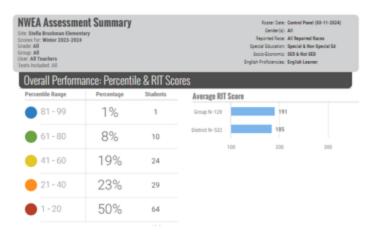
#### Reading:



Math:



#### Language Usage:



### **English Language Arts Data Comparisons: English Learners**

Additional information on distance from standard for current English learners, Recently Reclassified English learners (within the prior four years), and English Only students in English Language Arts.

 Current English Learners
 Recently Reclassified English Learners
 English Only

 79.6 points below standard
 4.4 points above standard
 35.2 points below standard

 Declined 11.1 Points ⊕
 Declined 32.7 Points ⊕
 Maintained -1.5 Points

 Number of Students: 99
 Number of Students: 56
 Number of Students: 246

#### **Data Analysis**

#### Image 1 CAASPP Math English Learner Achievement

Based on the 22/23 assessment results for math, English Learners scored 114.6 points below standard and declined 6.7 points from the 21/22 school year. Recently reclassified English Learners scored 30.7 points below standard and declined 6.8 points during the 22/23 school year. Our English Only students scored 73.5 points below standard and maintained their scores. Based on this data, our recently reclassified students score better on the Math CAASPP assessments then our English Only students.

Image 2 All English Learner progress towards English Language proficiency
Based on the 22/23 school year data, 51.3% of English Learners made progress toward English Language proficiency.

#### Images 3 and 4: English Learner CAASPP performance on Math and ELA

For the math portion of CAASPP, 4% of students showed proficiency in math. For ELA, 8% of students were proficient toward the ELA standards. English learners need support in math and ELA to meet grade level standards.

#### Image 5 At Risk and Long-Tem English Learners

Based on the chart, 24.2% of sixth grade English Learners are considered Long Term English Learners. These students have been English Learners for over 6 years. Additionally, 25.7% of seventh grade English Learners are considered Long Term English Learners. Compared to the district, Stella Brockman has significantly less LTELs at 6.2%. The district has 12.7%. In contrast, Stella Brockman has 12% of English Learners considered At-Risk (4-5 years as English Learners) which is significantly above the district average of 7.3%.

Images 6 and 7 English Learner Achievement on MAP Growth Math, Language Usage and Reading
The 2023-2024 MAP scores show a decline in achievement from fall to winter on the Language Usage and Reading
assessments. This indicates that an emphasis needs to be put on English Learner development during both designated
and integrated English Language Development. Furthermore, teachers need to be trained on evidence-based strategies
to design lessons that support English language development to decrease the number of Long-Term English Learners.

Image 8 English Language Arts English Learner Achievement CAASPP

The 22/23 CAASPP assessment results for English Language arts show English Learners declined 11.1 points and are 79.6 points below standard. This is significantly better than the math results but still indicate a need for more focused instruction on ELA standards. Recently reclassified English Learners scored 4.4 points above standard but showed a decline by 32.7 points. English Only students maintained at 35.2 points below standard. Once again significantly higher than math.

#### Student Need 1:

Reduce the number of Long-Term English Learners (LTELs) and English Learners considered At-Risk.

#### **SMART Goal 1**

By May of 2027, the percentage of students in 3rd-8th grades that are considered at risk or LTEL will be decreased by 5% as measured by MUSD reclassification criteria.

#### **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Bilingual aides will work with English Learners under the direction of the classroom teacher during the instructional day to help students access the grade level standards.	Teachers will work with their collaborative team to create common formative assessments to assess English Learner progress toward standards. % of students meeting standards will be collected.	Beginning 24/25 school year English Learners met ELD standards.				Time Money People
BeGLAD training will be offered to 3rd-8th grade teachers to support daily EL instruction.	Site Learning Walks: Strong evidence of teachers utilizing BeGLAD strategies during designated and integrated ELD instruction.	Beginning 24/25 school year. Rubric (strong, some, little none)				Time People Money
ELOP: Before or after school academic tutorials will be offered to English Learners to support their acquisition of the English Language.	The number of EL students showing mastery on targeted standard(s) from pre to post assessment created by the teacher to measure effectiveness of the intervention.	Beginning 24/25 school year. % of students showing mastery on targeted standard.				Time Money People

**Progress Monitoring** 

Reporting Year: 2023 🗸 Select a Report: 5x5 English Language Arts Placement Report (Grades 3-8 and 11) 🗸

View Detailed Data

LEVEL	DECLINED SIGNIFICANTLY  from Prior Year (by more than 15.1 points)	DECLINED from Prior Year (by 3.0 to 15.0 points)	MAINTAINED  from Prior Year (declined or increased by less than 2.9 points or fewer)	INCREASED from Prior Year (by 3.0 to 14.9 points)	INCREASED SIGNIFICANTLY from Prior Year (by 15.0 points or more)
VERY HIGH (HIGHEST STATUS) +45.0 points or more Current Year	Green (None)	Green (None)	Blue (None)	Blue (None)	None)
HIGH +10.0 to +44.9 points in Current Year	Green (None)	Green (None)	Green (None)	Green (None)	Blue (None)
MEDIUM  -5.0 to +9.9 points in Current Year	Yellow (None)	Yeslow (None)	Yellow (None)	Green (None)	Green (None)
LOW -5.1 to -70.0 points in Current Year	Orange  English Learners  Asian	Orange  All Students (School Placement) Socioeconomically Disadvantaged Hispanic	Orange  White	Yethow (None)	Yedow (None)
VERY LOW (LOWEST STATUS)  -70.1 points or lower in Current Year	Red (None)	Red (None)	Red (None)	Orange  Students with Disabilities	Orange (None)

Note: Because the local control funding formula (LCFF) treats charter schools as districts, they are not displayed on their district's Placement report. (The only exception to this rule is when a district oversees only charter schools.)

Viewing the district 5x5 tables by school type adds cut scores to the status and change labels however the district placement may not be held to the school type cut scores shown. District placement is kent on the 5x5 table for reference nurnoses only



#### **Student Growth Summary Report**

Aggregate by School

Term: Spring 2023-2024
District: Manteca Unified School District

Norms Reference Data: Growth Comparison Period: Weeks of Instruction:

2020 Norms.
Fall 2023 - Spring 2024
Start - 4 (Fall 2023)
End - 32 (Spring 2024)

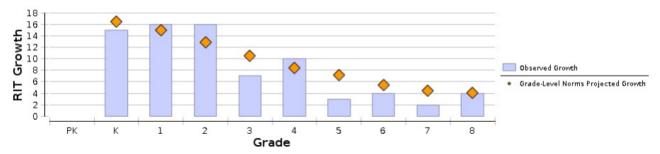
Grouping: Ethnicity
Small Group Display: Yes

#### Stella Brockman Elementary

Language Arts: Reading

					Compar	ison Periods						Growth	Evaluated A	Against		
			Fall 202	3		Spring 20	24	Grow	rth .	Gra	de-Level N	orms			Norms	
Grade (Spring 2024)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	Growth	School Conditional Growth Percentile	Students With Growth	Students Who Met Their	of Students Who Met Growth Projection	Median Conditional Growth
Asian	13	204.6	15.0	4	208.2	16.8	4	4	2.5	4.3	-0.36	36	13	8	62	51
Black or African American	3	219.3	4.2	57	219.7	12.0	40	0	4.6	3.6	-1.58	6	3	1	33	36
Hispanic or Latino	40	209.7	15.9	15	213.9	15.4	16	4	1.3	4.1	0.07	53	40	21	53	53
Multi-ethnic	1	231.0		95	234.0		94	3		3.0	0.00	50	1	1	100	0
Native Hawaiian or Other Pacific Islander	1	227.0		87	218.0		32	-9		3.2	-6.05	1	1	0	0	0
White	23	209.6	12.9	14	214.1	10.9	16	5	2.2	4.1	0.21	58	23	11	48	46

#### Language Arts: Reading





Itella Brockman Elementary

-					Compar	rison Portoda							Evaluated :	Applicat		
			Fall 202	2		Spring 20	24	Gray	with	Gra	de-Level N	DOTA.			Norms	
Orade (Spring 2004)	Total Number of Growth Events:	Mean RET Score	Standard Deviation	Adhievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percerille	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	Conditional Growth	Students With Orowth	Number of Shadents Who Met Their Growth Projection	Percentage of Students Who tilut Growth Projection	Student Median Conditional Growth Percentile
PK							Startistics carrie	the aggregate	id above the	program le	ryel					
K							Statistics canno									
BLOP		133.0	7.1	24	150.3	14.4	30	17	4.7	16.8	0.20	58		4	50	51
English Learner	91	133.0	7.4	24	145.3	11.8	7	12	4.0	16.8	-1.86	3	91	5	45	47
Horseless		143.0		89	176.0		99	35		15.8	7.80	99		1	100	
8ED	26	135.6	6.8	44	149.7	12.1	26	14	2.1	16.5	-1.08	14	24	11	45	46
SWD	1	143.0		89	178.0		99	35		15.8	7.69	99	1	1	100	
1							Startistica canno									
BLOP	1.7	154.6		120 40 168.4 14.0 32 14 1.7 15.3 -0.61 27 17 7 41 35												
English Learner	28	141.4	10.7	1	158.1	13.6	2	17	1.9	14.2	1.01	84	28	16	57	51
Horseless	4	145.3	13.8	2	158.8	18.1	2	54	4.0	14.5	-0.40	34	4	4	25	30
SED	27	148.1	13.8	7	164.8	15.3	15	12	1.2	14.8	0.37	76	57	33	58	53
SWD	4	151.0	14.0	18	160.8	8.7	5	10	3.9	15.9	-2.07	2	4	1	25	30
2							Statistics corre									
BLOP	21	158.6	90.5	2	175.8	12.0	9	16	2.2	12.8	1.34	91	21	10	48	46
English Learner	25	158.6	10.8	2	175.3	12.0		17	1.7	12.8	1.55	94	25	15	60	54
Foster Youth	1	151.0		1	159.0		1	8		12.6	-1.82	3	1	0	0	0
Humelous		156.5	10.3	1	171,7	10.2	3	15	3.3	12.7	0.96	84		3	50	54
SED	44	158.2	10.9	2	176.0	11.6	9	17	1.3	12.8	1.58	94	44	23	52	50
SWD	4	152.5	3.0	1	164.0	3.5	1	12	1.5	12.6	-0.45	30	-4	0	0	34
Section 584	•	148.0		1	161.0		1	13		12.5	0.20	58	- 1	. 0	0	
2			Statistics cernol be aggregated above the program level													

#### Stella Brockman Elementary

eading		_														
					Compa	ison Periods				_			Evaluated.			
		_	FM1,260	1	_	Spring 20	84	Gray	eth	Sco	de-Level %	DETER-	_		f. Norms	
Oracle (Spring 2004)	Total Number of Growth Eventor	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RET Score	Standard Deviation	Achievement Percentile	Observed Crowth	Observed Organia SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Students With	Students Who Met Ther Growth Projection	Percentage of Students Who Met Growth Projection	Median Conditional Oreside
BLOP	25	179.8	17.0	17	190.4	13.2	17	11	2.5	10.8	-0.10	46	25	10	43	42
English Learner	13	180.5	13.7	20	183.2	13.5	3	3	2.3	10.8	-3.81	1	13	2	15	14
Foster Youth	1	182.0		26	181.0			-5		10.7	-5.52	1	1	0	0	
Horneless	5	202.2	6.3	99	197.8	14.9	54	-4	7.6	9.0	-6.71	1	5	1	30	18
SED	55	184.7	15.7	39	190.0	15.1	24	7	1.7	10.6	-1.55	6	55	21	38	21
SWD	4	161.8	4.2	1	183.3	16.7	3	22	8.8	11.6	4.67	99	4	2	50	95
Section 504	1	164.0		1	175.0			11		11.5	-0.23	41	1	0	0	
4							Statistics canno	t be aggregate	d above the	program is	wel					
ELOP	18	188.7	20.2	14	200.4	17.8	27	12	2.3	8.6	1.49	93	18	11	61	59
English Learner	16	177.6	16.0	1	199.3	17.5	4	15	1.9	9.2	2.64	99	16	90	63	54
Horneless	2	199.0	1.7	63	208.D	4.6	67		3.0	8.0	0.47	66	3	1	33	41
8ED	50	191.0	17.6	22	201.6	16.3	34	11	1.2	8.5	1.12	87	50	30	60	52
SWD	- 8	172.3	14.0	1	184.8	17.1	1	13	3.2	9.5	1.43	92	8	4	50	48
6							Statistics carrie	t be aggregate								
BLOP	7	179.0	21.0	1	186.6	19.3	1		4.2	7.8	-0.12	45	7	2	29	18
English Learner	17	179.2	13.4	1	188.6	12.0	1	9	3.1	7.8	0.80	79	17	7	41	45
Horneless	4	192.0	7.8	4	199.0	15.9	4	7	8.8	7.2	-0.08	47	4	3	75	59
SED	42	191.2	18.9	3	194.2	18.6	,	3	2.1	7.2	-2.12	2	42	14	33	21
SWD	9	185.1	15.7	1	194.1	19.5	1	9	5.8	7.5	0.75	77	9	5	56	53
Section 584	1	223.0		99	222:0		94	-1		5.5	-3.30	11	1	. 0	0	
6							Statistics canno									
ELOP		209.4	19.3	46	208.9	21.8	18		2.6	5.2	-3.30	1		3	38	37
English Learner	21	195.3	13.7	2	200.8	13.2	2	6	1.9	6.1	-0.33	37	21	13	62	52
Horseless	5	206.8	6.9	32	203.0	12.6	4	-4	5.2	5.4	-5.29	1	5	2	43	12
SED	46	203.0	14.2	16	206.4	13.9	10	3	1.5	5.6	-1.27	10	46	21	45	42
BMD	5	188.4	14.5	1	193.0	13.0	1	5	4.0	6.5	-1.08	14	5	2	43	34

# Stella Brockman Elementary Language Arts: Reeding

						Congar	ison Periods						Growth	Evaluated.	Against		
_				Fell 292	3		Spring 26	24	Grov	0	Gn	de-Lavel N	Norms			Norms	
,	Grade (Spring 2024)	Total Number of Growth Events	Mean RdT Score	Standard Deviation	Athievement Percentile	Meun Rolf Score	Standard Deviation	Adhievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	Selvool Conditions Growth Index	Growth	Studenta Union	Number of Students Who Met Their Growth Protection	ef Students Who blet Growth Projection	Median Conditional Growth
1	,							Statistics carryo	the aggregate	d above the	program is	rvel					
-1	BLOP	2	208.5	4.9	22	210.5	14.8	14	2	7.0	4.4	-1.37	8	2	1	50	41
-	English Learner	19	198.2	12.7	1	199.2	13.2	1	1	1.5	4.9	-2.20		13	6	32	28
-	Foeler Youth		191.0		1	207.0		6	16		5.2	6.17	99	1		100	0
-	Homeless	4	196.8	14.8	1	200.5	12.9	2	7	3.2	4.9	1.01	54	4	1	25	40
-	SED	58	206.3	54.4	14	208.8	14.0	9	2	1.2	4.5	-5.56	13	53	22	42	38
L	SWD		186.2	90.8	1	167.0	51.5	1	1	3.4	5.4	-2.42			2	36	29
- [1	1							Statistics canno	the aggregate	diabove the	program l	evel					
-	BLOP	2	192.5	7.8	1	213.0	1.4	13	21	4.5	4.9	7.72	99	2	2	100	96
-	English Learner	13	197.1	10.0		202.6	6.1	,	6	2.6	4.7	0.43	66	13		62	74
-1	Horseless	1	211.0		19	216.0		23	6		4.0	0.90	69	1	1	100	0
-	SED	61	210.5	54.4	17	214.5	12.9	10	4	1.1	4.0	40.01	50	61	33	54	52
L	SWD	15	195.3	54.4	4	100.7	15.7		5	2.0	4.8	43.19	42	15	4	40	31

LEVEL	DECLINED SIGNIFICANTLY	DECLINED	MAINTAINED	INCREASED	INCREASED SIGNIFICANTLY
	from Prior Year (by 15.1 points or more)	from Prior Year (by 3.0 to 15.0 points)	from Prior Year (declined increased by 2.9 points or fewer)	from Prior Year (by 3.0 to 14.9 points)	from Prior Year (by 15.0 points or more)
VERY HIGH (HIGHEST STATUS)	Green	Green	Blue	Blue	Blue
+35.0 points or more in Current Year	(None)	(None)	(None)	(None)	(None)
HIGH	Green	Green	Green	Green	Blue
0.0 to +34.9 points in Current Year	(None)	(None)	(None)	(None)	(None)
MEDIUM	Yellow	Yellow	Yellow	Green	Green
-0.1 to -25.0 points in Current Year	(None)	(None)	(None)	(None)	(None)
LOW	Orange	Orange	Orange	Yellow	Yellow
-25.1 to -95.0 points in Current Year	(None)	All Students (School Placement)     English Learners     Asian     Hispanic     White	Socioeconomically Disadvantaged	(None)	(None)
VERY LOW (LOWEST STATUS)	Red	Red	Red	Orange	Orange
-95.1 points or fewer in Current Year	(None)	(None)	(None)	Students with Disabilities	(None)

#### Stella Brockman Elementary

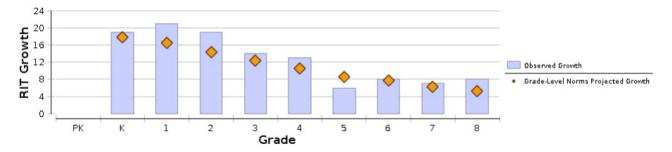
Islander

White

Math: Math K-12																
					Compa	rison Periods						Growth	Evaluated a	Against		
			Fall 202	3		Spring 20	24	Grov	vth	Gra	de-Level No	orms		Studen	t Norms	
Grade (Spring 2024)	Total Number of Growth Events‡	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	Conditional Growth	Number of Students With Growth Projections	Students Who Met Their Growth	Percentage of Students Who Met Growth Projection	Student Median Conditional Growth Percentile
Asian	13	216.4	22.2	19	222.1	24.2	21	6	2.5	5.2	0.19	57	13	6	46	43
Black or African American	3	217.0	11.8	21	226.7	14.3	36	10	7.5	5.3	1.84	97	3	2	67	70
Hispanic or Latino	42	212.8	15.9	11	221.5	16.5	19	9	1.0	5.2	1.45	93	42	28	67	66
Multi-ethnic	1	228.0		62	241.0		85	13		5.4	3.14	99	1	1	100	0
Native Hawaiian or Other Pacific	1	219.0		27	238.0		78	19		5.3	5.68	99	1	1	100	0

#### Math: Math K-12

221.4



#### **Data Analysis**

CA School Dashboard 5x5 for English Language Arts (Image 1)

The data on this chart shows that most of our students fall in the orange and had declining scores on the 22-23 CAASPP ELA assessment. All students declined and had low achievement. Students with disabilities showed an increase in proficiency and White students maintained their scores. English Learners and Asian students declined in proficiency significantly. Hispanic and Socioeconomically Disadvantaged students declined in achievement as compared to previous years.

Student Growth Summary by Ethnicity Reading (Image 2)

The data from the most recent MAP window indicates the percentage of students who met their growth projection by ethnicity. Sixty-two percent of Asian students, 33% of African American students, and 53% of Hispanic students met their growth projections from Fall to Spring.

#### Student Growth Summary by Grade Level and Ethnicity (Image 3)

The data from the most recent MAP window indicates the percentage of students who met their growth projection by program. Fourth grade had the highest percentage of SED students who met their growth projections at 60%. Other grade levels averaged 50% or below. With over 50% of the student population at Stella Brockman considered Socioeconomically Disadvantaged, this is a significant amount of students not meeting their growth projections.

#### CA School Dashboard 5x5 for Math (Image 4)

Overall, all students had low achievement on the CAASPP Math assessment. All students declined in achievement from the previous school year. English Learners, Hispanic, Asian and White students had similar achievement and declining scores. Socioeconomically Disadvantaged students maintained their scores but continue to have low achievement.

#### Student Growth Summary by Ethnicity Math (Image 5)

The NWEA MAP Math data indicates 46% of Asian students, 67% of Hispanic students and 64% of white students met their growth projections from Winter 2024-Spring 2024. Based on this information, students are making progress toward grade level standards for math. The focus on math instruction and Math Thinking Strategies this school year has made a positive impact on overall math achievement.

#### Student Need 2:

Students who are socioeconomically disadvantaged (SED), Asian, and Hispanic need support accessing grade level standards. These student groups have declined in proficiency on the CAASPP ELA and math assessments.

#### **SMART Goal 1**

By May of 2027, 80% of socioeconomically disadvantaged, Asian, and Hispanic students will meet or exceed their growth projections as measured by the NWEA MAP Reading and Math Growth assessments.

#### **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Teachers will	Learning walks looking	Beginning				Time
participate in	for strong evidence of	24/25 school				People
regular grade level	differentiation and	year. Rubric				
Professional	lesson design that	needed.				
Learning	supports the needs of	Strong, some,				
Communities (PLC)	all learners.	little, none				
focused on lesson						
design to meet the						
needs of all						
learners including						
SED, Asian and						
Hispanic students.						

ELOP: Before and/or after	The number of SED, homeless, foster	Beginning 24/25 school		Time Money
school academic	students showing	year.		People
tutorials will be	mastery on targeted			
offered to	standard(s) from pre			
Socioeconomically	to post assessment			
Disadvantaged,	created by the teacher			
Asian, and	to measure			
Hispanic students	effectiveness of the			
to support their	intervention.			
understanding of				
ELA and math				
grade level				
standards.				

### **Progress Monitoring**

#### Data

English Language Arts Indicator - Student Group Five-by-Five Placement

View District Placement

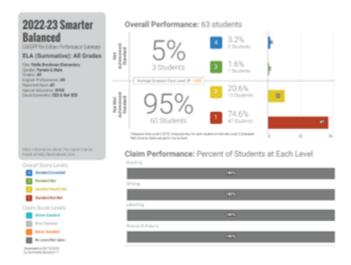
Reporting Year: 2023 🗸 Select a Report: 5x5 English Language Arts Placement Report (Grades 3-8 and 11) 🗸

View Detailed Data

LEVEL	DECLINED SIGNIFICANTLY	DECLINED	MAINTAINED	INCREASED	INCREASED SIGNIFICANTLY
	from Prior Year (by more than 15.1 points)	from Prior Year (by 3.0 to 15.0 points)	from Prior Year (declined or increased by less than 2.9 points or fewer)	from Prior Year (by 3.0 to 14.9 points)	from Prior Year (by 15.0 points or more
VERY HIGH (HIGHEST STATUS)	Green	Green	Blue	Blue	Blue
+45.0 points or more Current Year	(None)	(None)	(None)	(None)	(None)
HIGH	Green	Green	Green	Green	Blue
+10.0 to +44.9 points in Current Year	(None)	(None)	(None)	(None)	(None)
MEDIUM	Yellow	Yellow	Yellow	Green	Green
-5.0 to +9.9 points in Current Year	(None)	(None)	(None)	(None)	(None)
LOW	Orange	Orange	Orange	Yellow	Yellow
-5.1 to -70.0 points in Current Year	English Learners     Asian	All Students (School Placement)     Socioeconomically Disadvantaged     Hispanic	White	(None)	(None)
VERY LOW (LOWEST STATUS)	Red	Red	Red	Orange	Orange
-70.1 points or lower in Current Year	(None)	(None)	(None)	Students with Disabilities	(None)

Note: Because the local control funding formula (LCFF) treats charter schools as districts, they are not displayed on their district's Placement report. (The only exception to this rule is when a district oversees only charter schools.)

Viewing the district 5x5 tables by school type adds cut scores to the status and change labels, however, the district placement may not be held to the school type cut scores shown. District placement is kept on the 5x5 table for reference purposes only.



Itella Brockman Elementary

	-					Compar	ison Puriods							Evaluated :			
_				Fail 202	1		Spring 20	94	Grav	dh	Gra	de-Level N	orms.			. Norms	
	de (Spring 2024)	Total Number of Growth Events‡	Mean RET Score	Standard Deviation	Athievement Percentile	Mean RIT Score	Standard Deviation	Achievement. Percerille	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Students With	Number of Shadents Who Met. Their Growth Projection	Percentage of Students Who tild. Growth Projection	Shadent Median Conditional Growth Percentile
PK.								Starterios carros	the aggregate	d above the	program le	rvel					
ĸ								Statistics canno	be aggregate	d above the	program le	rvol					
1	BLOP		133.0	7.1	24	150.3	14.4	30	17	4.7	16.8	0.20	58		4	50	51
1	English Learner	11	133.0	7.5	24	145.3	11.8	7	12	4.0	16.8	-1.86	3	11	5	45	47
١.	Moreeless		143.0		89	176.0		99	35		15.8	7.80	99		1	100	
1	sep	24	135.8	6.8	44	149.7	12.1	26	14	2.1	16.5	-1.08	14	24	11	45	46
	SMD	5	143.0		89 178.0 99 35 15.8 7.89 99 1 1 100 0 Statistics convol be aggregated above the program level												
1						_		Starterios carros	be aggregate	d above the	program le	ryel					
1	BLOP	1.7	154.6	12.0	40	168.4	14.0	32	14	1.7	15.3	-0.61	27	17	7	41	35
	English Learner	28	141.4	10.7	1	158.1	13.6	2	17	1.9	14.2	1.01	84	28	16	57	51
	Nymaless	4	145.3	13.8	2	158.8	18.1	2	56	4.8	14.5	-0.40	34	4	4	25	30
	SED	27	148.1	13.8	7	164.8	15.3	15	17	1.2	14.8	0.37	76	57	33	58	53
	9WD	4	151.0	14.0	18	160.8	8.7	5	10	3.9	15.0	-2.07	2	4	1	25	30
2								Statistics carrie	t be aggregate								
١ ١	BLOP	21	158.6	90.5	2	175.8	12.0	9	16	2.2	12.8	1.34	91	21	10	48	46
	English Learner	25	158.6	10.8	2	175.3	12.0		17	1.7	12.8	1.55	94	25	15	60	54
١ ١	Fooler Youth	1	151.0		1	159.0		1	8		12.6	-1.82	3	1	0	0	0
	Numelous		156.5	10.3	1	171,7	10.2	3	15	3.3	12.7	0.56	84		3	50	54
	SED	44	158.2	10.9	2	176.0	11.6	9	17	1.3	12.8	1.58	94	44	23	52	50
:	SWD	4	152.5	3.0	1	164.0	3.5	1	12	1.5	12.6	-0.45	30	-4	0	0	34
	Section 504	•	148.0		1	161.0		1	13		12.5	0.20	58		0	0	
2								Bladytics cervice	te aggregate	d above the	program le	ryspi					

#### Stella Brockman Elementary

eading		_														
					Compa	face Periods							Evaluated:			
		_	FM1,260	1	_	Spring 20	24	Gray	eth	90	de-Lavel No	ICTA			f. Norma	
Oracle (Spring 2004)	Total Number of Growth Eventor	Mean RIT Score	Standard Deviation	Achievement Percentile	Mean RET Score	Standard Deviation	Achievement Personille	Observed Crowth	Observed Organia SE	Projected School Growth	Growth	Growth	Contrate	Students Who Met Ther Growth Projection	Percentage of Students Who Met Growth Projection	Median Conditional Organia
BLOP	25	179.8	17.0	17	190.4	13.2	17	11	2.5	10.8	-0.10	46	25	10	43	42
English Learner	13	180.5	13.7	20	183.2	13.5	3	3	2.3	10.8	-3.81	1	13	2	15	14
Fooler Youth	1	182.0		26	181.0		1	-5		10.7	-5.52	1	1	0	0	
Horneless	5	202.2	6.3	99	197.8	14.9	54	-4	7.6	9.0	-6.71	1	5	1	30	18
SED	55	184.7	15.7	39	192.0	15.1	24	7	1.7	10.6	-1.55	6	55	21	38	21
SWD	4	161.8	4.2	1	183.3	16.7	3	22	8.8	11.6	4.67	99	4	2	50	95
Section 504		164.D		1	175.0			11		11.5	-0.23	41	1	0	0	
4							Statistics canno	t be aggregate	d above the	program is	rvel					
ELOP	18	188.7	20.2	14	200.4	17.8	27	12	2.3	8.6	1.49	93	18	11	61	59
English Learner	16	177.6	16.0	1	192.3	17.5	4	15	1.9	9.2	2.64	99	16	90	63	54
Horseless	3	199.0	1.7	63	208.D	4.6	67		2.0	8.0	0.47	66	3	1	33	41
8ED	50	191.0	17.6	22	201.6	16.3	34	11	1.2	8.5	1.12	87	50	30	60	52
SWD	- 8	172.3	14.0	1	184.8	17.1	1	13	3.2	9.5	1.43	92	8	4	50	48
6							Statistics carrie	t be aggregate								
BLOP	7	179.0	21.0	1	186.6	19.3	1		4.2	7.8	-0.12	45	7	2	29	18
English Learner	17	179.2	13.4	1	188.6	12.0	1	9	3.1	7.8	0.80	79	17	7	41	45
Homeless	4	192.0	7.8	4	199.0	15.9	4	7	8.8	7.2	-0.08	47	4	3	75	99
BED	42	191.2	18.9	3	194.2	18.6	1	3	2.1	7.2	-2.12	2	42	14	33	21
SWD	9	185.1	15.7	1	194.1	19.5	1	9	5.8	7.5	0.75	77	9	5	56	53
Section 504	1	223.0		99	222.0		94	-1		5.5	-3.30	1	1	. 0	0	
6							Statistics canno									
BLOP		209.4	19.3	46	208.9	21.8	18	0	2.6	5.2	-3.30	1		3	38	37
English Learner	21	195.3	13.7	2	200.8	13.2	2	6	1.9	6.1	-0.33	37	21	13	62	52
Horseless	5	206.8	6.9	32	203.0	12.6	4	-4	5.2	5.4	-5.29	1	5	2	43	12
SED	46	203.0	14.2	16	206.4	13.9	10	3	1.5	5.6	-1.27	10	46	21	45	42
BWD	5	188.4	14.5	1	193.0	13.0	1	5	4.0	6.5	-1.08	14	5	2	43	34

# Stella Brockman Elementary Language Arts: Reeding

						Congar	ison Periods						Growth	Evaluated.	Against		
_				Pall 292	3		Spring 26	24	Grov	dh.	Gn	de-Lavel N	orms			Norms	
6	rade (Spring 2024)	Total Number of Growth Events@	Mean ROT Score	Standard Deviation	Athievement Percentile	Meun Rolf Score	Standard Deviation	Adhievement Percentile	Observed Growth	Observed Growth SE	Projected School Growth	Selvool Conditional Growth Index	Selecel Conditional Growth Percentile	Number of Students uses Growth Projections	Number of Students Who Met Their Growth Protection	ef Students Who blet Growth Projection	Student Median Conditional Growth Percentile
,								Statistics carryo	the aggregate	d above the	program is	rvel					
- 1	BLOP	2	208.5	4.9	22	210.5	14.8	14	2	7.0	4.4	-1.37		2	1	50	41
- 1	English Learner	19	198.2	12.7	1	199.2	13.2	1	1	1.5	4.9	-2.20		13	6	32	28
- 1	Fooler Youth		191.0		1	207.0		6	16		5.2	6.17	99	1	1	100	0
- 1	Homeless	4	196.8	14.8	1	200.5	12.9	2	7	3.2	4.9	1.01	54	4	1	25	40
- 1	SED	58	206.3	14.4	14	208.8	14.0	9	2	1.2	4.5	-5.56	13	53	22	42	39
- L	BWD		186.2	90.3	1	167.0	51.5	1	1	3.4	5.4	-2.42			2	36	29
								Statistics canno	the aggregate	d above the	program le	evel					
- 1	BLOP	2	192.5	7.8	1	213.0	1.4	13	21	4.5	4.9	7.72	99	2	2	100	96
-1	English Learner	13	197.1	10.0	1	202.6	6.1	,	6	2.6	4.7	0.43	66	13		62	74
-1	Horseless	1	211.0		19	216.0		23	6		4.0	0.50	69	1	1	100	0
-1	SED	61	210.5	54.4	17	214.5	12.9	18	4	1.1	4.0	-0.01	50	61	33	54	52
- L	SWD	15	195.3	14.4		100.7	15.7		5	2.0	4.8	-0.19	42	15	4	40	34

ath: Math K-12																
					Compa	rison Periods						Growth	Evaluated.	Against		
			Full 202	1		Spring 20	124	Grav	with:	Gre	de-Level N	orms			Norms	
Grade (Spring 2004)	Yotal Number of Growth Events	Main RIT Score	Standard Deviation	Achievement Percentile	Mean RIT Score	Standard Deviation	Achievement Percentile	Observed Growth	Growth	Projected School Growth	Growth	School Conditional Growth Persentile	Number of Students With Growth Projections	Students Who Met. Their Growth	Percentage of Students Who Met Growth Protection	Median Condition Growth
PK							Statistics canno	the aggregate	ed above the	program b	evel					
K							Situriarios canno	t be aggregate	od above the	program is	tund					
ELOP	10	138.D	14.1	39	187.7	15.8	55	20	2.7	17.8	0.86	81	10	7	70	58
English Learner	1.7	130.6	71.1	23	156.2	11.9	43	21	1.8	16.1	1.11	87	17	13	76	64
Hameless	2	133.0	12.7	11	136.5	13.4	1	4	18.5	18.5	-6.69	1	2	1	50	31
SED	34	137.4	10.9	35	154.2	14.5	29	17	1.0	17.0	-0.47	32	34	10	53	ST
SWD	2	134.5	10.6	18	1415	20.5	1	7	22.0	18.3	-5.00	1	2	1	50	46
1							Startistics canno	the aggregate	of above the	program k	rund					
BLOP	18	158.6	10.9	40	177.8	9.1	59	19	1.7	16.4	1.12	67	18	10	56	55
English Learner	27	148.3	13.9	2	169.9	13.6	15	22	1.9	16.7	1.96	98	27	10	67	65
Harneless	4	150.3	9.0	5	166.8	15.9	11	19	4.4	16.6	0.75	77	4	2	50	44
860	56	152.7	14.2	10	174.2	13.4	38	22	1.2	16.5	1.97	98	56	36	64	96
BWD	4	197.3	10.9	32	173.8	9.0	34	17	1.8	16.4	0.03	51	4	2	50	46
2							Statistics carro	the aggregate	ed above the	program k	tvel					
ELOP	21	160.7	10.8	1	160.1	16.3	16	22	2.4	14.3	3.58	99	21	10	76	94
English Learner	23	163.1	15.6	2	163.7	16.2	18	21	1.9	14.3	2.78	99	23	17	74	82
Foster Youth		193.0		1	145.0		1	-8		14.3	-0.83	1		0	0	
Harteless	6	162.2	13.0	1	175.8	22.0	1	14	4.8	14.3	-0.31	38	6	3	50	40
SED	42	163.P	13.9	3	160.4	14.1	17	20	1.7	14.3	2.29	99	42	27	64	73
BWD	4	152.3	6.3	1	157.8	14.4	1	6	5.5	14.3	-3.86	1	4	0		16
Section 504		154.0		1	166.0		1	1		14.3	-5.85	1	1	0		
3							Bluristics centre	the aggregate	of above the	program k	twel					

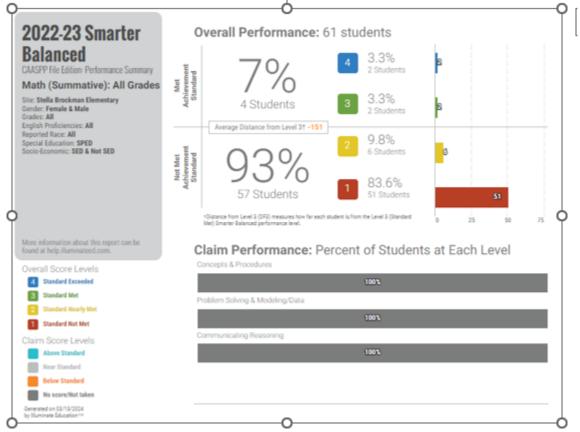
#### Stella Brockman Elementar

ath: Math K-12																
					Compa	rison Periods							Evaluated,			
			Fat 202	1		Spring 20	124	Grow	with	Gra	de Level N	orms			Norre	
Grade (Spring 2024)	Growth Events‡	Mean RIT Score	Standard Deviation	Actionment Percentile	Mean PUT Score	Standard Deviation	Addingueses Percentile	Observed Growth	Observed Growth SE	Projected School Growth	School Conditional Growth Index		Shallow of	Students Who Wet Their Crowth	Percentage of Students Who Met Crowth Projection	Studen Media Conditio Growth Percent
ELOP	39	180.2	10.8		1967	10.7	17	15	13	12.2	1.08	86	26	18	66	62
English Learner	14	179.0	8.8	6	190.9	12.5	6	12	2.3	12.2	-0.13	45	14	8	57	49
Fooler Youth	1	182.0		14	199.0		36	17		12.3	2.23	99	1	1	100	0
Homeless	5	185.4	7.4	30	194.5	10.2	17	9	1.9	12.5	-1.45	T	5	2	40	17
SED	56	189.1	10.9	18	195.7	12.4	21	13	10	12.4	0.12	55	56	30	57	52
SWD		163.0	7.3	1	191.3	2.7	1	18	3.6	11.4	3.36	99	4	3	76	62
Section 504	1	172.0		1	201.0		50	29		11.8	8.15	99	1	1	100	0
4							Statistics corne	the appropria	ed above the	program le	rve!					
ELOP	10	189.5	18.4	T	204.1	20.1	19	15	2.6	10.3	2.15	98	18	12	67	56
English Learner	15	187.7	14.0	4	100.0	16.1	7	12	1.9	10.2	1.00	84	15	9	60	67
Homeless.	3	198.0	0.6	41	2107	7.6	51	13	6.2	10.0	0.93	82	3	2	67	66
SED	49	199.5	14.9	18	208.5	17.0	29	13	12	10.6	1.22	89	49	29	59	58
SHO		177.5	23.5	1	194.0	27.7	1	1.7	5.2	9.6	3.49	99		4	50	55
4							Statistics cared	t be appropri	ed above the	program le	rvel					
ELOP		190.5	17.6	1	197.7	13.7	1	7	5.3	7.9	-0.29	39		2	33	28
English Learner	12	199.4	7.9	1	195.8	11.4	1	,	2.3	7.8	-0.90	28	17		47	41
Homeless	4	201.0	4.2	13	216.3	9.6	36	15	5.0	8.9	2.77	99	4	3	75	80
SED	43	197.6	11.6	6	203.0	14.6	3		12	0.5	-1.35	9	43	13	30	30
SWD		182.3	18.0	1	195.8	16.1	1	13	3.1	7.1	2.76	99		6	56	68
Section 504	1	212.0		65	223 0		- 60	11		9.9	0.48	68	1	1	100	0
4							Statistics carried	t be appropris	of above the	program le	rvel					
ELOP	7	211.4	10.4	33	210.9	24.6		-1	3.0	7.9	-3.85	1	7	1	14	14
English Learner	20	200.7	9.7	4	206.0	14.2	2		2.4	7.3	-0.93	18	20	10	60	46
Honeless	5	200.8	8.3	4	204.8	13.0	2	4	3.4	7.8	-1.52	6			20	38
SED	47	205.9	9.9	13	213.8	17.1	14		1.6	7.6	0.12	55	47	21	46	43
SHO		193.0	9.6		193.8	14.0		4	4.6	6.9	-2.79		6	2	33	23

#### Stella Brockman Elementary

ath: Math K-12																
					Compa	risos Periods							Evolusted.	Against		
			Fell 202	1		Spring 2	124	Grov	eth	Gn	de-Level %	OTTO			Norma	
Grade (Spring 2004)	Total Number of Growth Events2	Mean RIT Score	Standard Deviation	Advisorant Percentile	Mean RIT Score	Standard Deviation	Achievement. Percentile	Observed Growth	Observed Growth Sidi	Projected School Growth	School Conditional Growth Index	School Conditional Growth Percentile	Students With Growth	Number of Students Who Met Their Growth Projection	Percentage of Students Who Met Growth Projection	Media Condition Growth
ELOP	2	223.0	7.1	63	227.5	2.1	53	5	6.5	0.0	-1.05	15	2	1	90	43
English Learner	21	202.2	12.8	2	207.7	16.9	2		1.7	5.7	-0.12	45	21		43	47
Foster Youth		225.0		71	227 B		61	2		6.7	-2.31	4			0	
Homeless	4	206.5	26.0		214.5	23.0		8	2.5	5.9	1.01	84	4	2	90	61
SCD	59	211.1	15.4	15	218.1	18.5	17	7	5.5	6.1	0.42	66	59	28	47	41
590	ā	193.0	20.1	1	195.5	25.5	1	3	4.0	5.3	-1.39		ā	4	50	-64
8							Statistics canno	t be aggregate	of above the	program h	rued					
DLOP	2	192.0	9.9	1	198.5	7.0	1	7	1.5	4.9	0.68	75	2	1	50	53
English Learner	15	200.D	19.1	1	209.2	15.8	2		1.9	5.0	0.48	68	15		53	61
Horseless		244.0		96	244.0		91			5.7	-2.36	1	1		0	
960	63	214.4	15.7	14	222.6	15.9	22		0.9	5.2	1.24	89	63	38	63	61
												-				

LEVEL	DECLINED SIGNIFICANTLY	DECLINED	MAINTAINED	INCREASED	INCREASED SIGNIFICANTLY
	from Prior Year (by 15.1 points or more)	from Prior Year (by 3.0 to 15.0 points)	from Prior Year (declined increased by 2.9 points or fewer)	from Prior Year (by 3.0 to 14.9 points)	from Prior Year (by 15.0 points or mor
VERY HIGH (HIGHEST STATUS)	Green	Green	Blue	Blue	Blue
+35.0 points or more in Current Year	(None)	(None)	(None)	(None)	(None)
HIGH	Green	Green	Green	Green	Blue
0.0 to +34.9 points in Current Year	(None)	(None)	(None)	(None)	(None)
MEDIUM	Yellow	Yellow	Yellow	Green	Green
-0.1 to -25.0 points in Current Year	(None)	(None)	(None)	(None)	(None)
LOW	Orange	Orange	Orange	Yellow	Yellow
-25.1 to -95.0 points in Current Year	(None)	All Students (School Placement)     English Learners     Asian     Hispanic     White	Socioeconomically Disadvantaged	(None)	(None)
VERY LOW (LOWEST STATUS)	Red	Red	Red	Orange	Orange
-95.1 points or fewer in Current Year	(None)	(None)	(None)	Students with Disabilities	(None)
φ		d			



#### **Data Analysis**

#### Image 1 5x5 for English Language Arts CAASPP

The data on this chart shows that most of our students fall in the orange and had declining scores on the 22-23 CAASPP ELA assessment. All students declined and had low achievement. Students with disabilities showed an increase in proficiency and White students maintained their scores. English Learners and Asian students declined in proficiency significantly. Hispanic and Socioeconomically Disadvantaged students declined in achievement as compared to previous years.

#### Image 2 CAASP ELA Performance Students with Disabilities

Based on the 22/23 school year CAASPP results, Students with Disabilities (SWD) showed low performance toward ELA standards. Only 5% of students met standard on that assessment, with 95% of SWD not meeting standards.

#### Student Growth Summary by Grade Level and Program Reading (Image 3)

The data from the most recent MAP window indicates the percentage of students who met their growth projection by program. Based on the data, 100% of kindergartens, 25% of 1st graders, 50% of 3rd graders, 50% of 4th graders, 56% of 5th graders, 40% of 6th graders, 33% of seventh graders, and 40% of eighth graders met their growth projection for English Language Arts. This data indicates a need for additional supports for our Students with Disabilities so they can access the grade level standards.

#### Student Growth Summary by Grade Level and Program Math (Image 4)

The focus on math instruction during the 23-24 school year, has slightly improved achievement on the NWEA MAP math assessment. Image 4 shows the growth projections by student group and grade level from Winter 2024 to Spring of 2024. Students with Disabilities had low achievement on the CAASPP math and ELA assessments. Between 50% and 75% of SWD met their growth projections K-8. Second grade SWD did not meet their growth projections (4 students).

#### 5x5 Math CAASPP (Image 5)

Overall, all students had low achievement on the CAASPP Math assessment. All students declined in achievement from the previous school year. Students with Disabilities increased scores on CAASPP for mathematics but remain in the very low band for achievement.

#### CAASPP Math Performance Students with Disabilities (Image 5)

Overall, the percentage of students meeting or exceeding standard on the CAASPP Math assessment is 18%. The percentage of students with disabilities (SWD) meeting or achieving standard on the CAASPP Math assessment is 7%.

#### Student Need 3:

Students with Disabilities need to be provided supports during instruction that allow them to access the grade level curriculum.

#### **SMART Goal 1**

By May of 2027, at least 80% of students with disabilities will meet or exceed their growth projections for reading and math as measured by the NWEA MAP Growth assessments.

#### **Implementation Plan**

Action	Metric/Indicator	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Resources
Special Education	Evaluation of the	Beginning				Time
teachers and	Monthly Milestone	24/25 school				People
general education	document completed	year.				
teachers will	during collaboration					
participate in	(PLCs).	% of students				
regular grade level		who met their				
Professional	The percentage of	growth				
Learning	students with	projection (Fall				
Communities (PLC)	disabilities who met					

focused on lesson	their growth	to Winter		
design to meet the	projection will be	2024)		
needs of all	measured by using the			
learners.	Student Growth	K: 0		
	Summary Report by	1st: 0		
	program in NWEA for	2nd: 2%		
	reading, math, and	3rd: 50% 4th: 50%		
	Language Usage.	5th: 25%		
		6th: 80%		
		7th: 63%		
		8th: 50%		
		801. 30%		
		Math:		
		K: 50%		
		1st: 50%		
		2nd: 0%		
		3rd: 75%		
		4th: 50%		
		5th: 56%		
		6th: 33%		
		7th: 50%		
		8th: 53%		
		Language		
		Usage:		
		2nd: 40%		
		3rd: 75%		
		4th: 75%		
		5th: 57%		
		6th: 100%		
		7th: 25%		
		8th: 57%		
Teachers will be	Site Learning Walks:	Rubric will be		Time
provided	Strong evidence of	made to		Money
professional	teachers utilizing	monitor		People
development on	scaffolds,	strong, some,		
differentiation,	differentiation, and	little or no		
scaffolding, and	following IEP	evidence of		
effective Tier 1	accommodations to	differentiation		
and Tier 2	meet the needs of all	for SWD.		
interventions for	learners.			
students with	<ul> <li>Sentence</li> </ul>			
disabilities.	Frames/St			
	ems			
	<ul> <li>Vocabular</li> </ul>			
	y Support			
	Checks for			
	Understan			
	ding			
	<ul> <li>Visuals</li> </ul>			
ELOD: Defere en	The number of	Poginaing		Time
ELOP: Before or	The number of	Beginning		Time
after school academic tutorials	students showing	24/25 school		Money People
acaueiiiic tutorials	mastery on targeted	year		reopie

will be offered to students with disabilities to support their understanding of grade level standards.	standard(s) from pre to post assessment created by the teacher to measure effectiveness of the interventions.			
Special Education teachers and general education teachers will hold IEP days monthly to meet with families and share progress toward IEP goals. Having IEP days lessens the amount of time teachers are in meetings after school allowing for more collaboration and planning time.	Number of IEPs held during the day will be tracked.	35 IEPs held during monthly IEP days		Time Money People

**Progress Monitoring** 

## **Budget Summary**

Description of Need	Function (Type of activity)	Object (Type of Expenditure)	Co	st Estimate
Admin. Designee (S, SN 3)	Admin	Certificated Sub-time	\$	1,000.00
Supervision for after school activities (S, SN 3, 4)	Admin	Classified Extra-time	\$	500.00
Office Depot blanket-office supplies	Admin	Materials & Supplies	S	5,000.00
Amazon blanket	Admin	Materials & Supplies	\$	5,000.00
Postage	Admin	Materials & Supplies	\$	200.00
Print shop/Copy Clicks	Admin	Materials & Supplies	\$	6,000.00
Food 4 Less (S, SN 4)	Admin	Materials & Supplies	\$	500.00
Stores	Admin	Materials & Supplies	\$	1,500.00
S'more Subscription (S, SN 4)	Admin	Services	\$	100.00
Librarian Time sheeting	Library	Classified Extra-time	\$	300.00
Demoo	Library	Materials & Supplies	S	500.00
Scholastic Book Fairs- Fall and Spring	Library	Materials & Supplies	\$	15,000.00
Follett	Library	Materials & Supplies	S	500.00
Library Supplies for Librarian	Library	Materials & Supplies	S	200.00
Library books	Library	Materials & Supplies	S	1,000.00
Stores (S, SN 3)	Operations	Materials & Supplies	S	500.00
Feminine Products	Operations	Materials & Supplies	S	300.00
Waxie (Safety, SN 3)	Operations	Materials & Supplies	S	5,000.00
Grainger (Safety, SN 3)	Operations	Materials & Supplies	S	23,000.00
Amazon blanket (Safety, SN 3)	Operations	Materials & Supplies	S	500.00
Gas Charges (Safety, SN )	Operations	Materials & Supplies	S	100.00
Home Depot (Safety, SN 3)	Operations	Materials & Supplies	S	3,000.00
Parking lot signage/cones (Safety, SN 3)	Operations	Materials & Supplies	S	1,000.00
SSA Supplies (S, SN 3)	Operations	Materials & Supplies	S	500.00
Custodial Repairs (Elbert's Dept) (Safety, SN )	Operations	Services	S	5.000.00
Small Equipment Repair (Safety, SN 3)	Operations	Services	S	1.000.00
Music prep time sheeting	Program	Certificated Extra-time	S	3.000.00
Substitutes for IEPs/SSTs (ES, SN 4)	Program	Certificated Sub-time	0	2,500.00
SSA Time sheeting (S, SN 3, 4)	Program	Classified Extra-time	S	1,500.00
County Copy Clicks	Program	Materials & Supplies	S	500.00
UTK Supplies (GLS, SN 1-5)	Program	Materials & Supplies	S	5.000.00
Growth- New UTK class start ups (GLS, SN 1-5)	Program	Materials & Supplies	S	2.000.00
Music Supplies	Program	Materials & Supplies	S	1.000.00
Gopher/SPARK PE replenishing supplies	Program	Materials & Supplies	S	1,000.00
Amplify Science consumable supplies		Materials & Supplies	S	500.00
	Program		_	
Print shop/Copy Clicks	Program	Materials & Supplies	S	10,000.00
New teacher bundles (technology) (GLS, SN 1-5)	Program	Materials & Supplies	S	3,500.00
Technology replacements on campus (GLS, SN 1-5)	Program	Materials & Supplies	S	6,000.00 5.000.00
Site Recess Equipment/Activities	Program	Materials & Supplies	S	-,
Classroom flexible storage for small groups	Program	Materials & Supplies	\$	6,000.00
Classroom instructional supplies/new teacher supplies (GLS, SN 1-5)	Program	Materials & Supplies	S	5,000.00
Stores (GLS, SN 1-5)	Program	Materials & Supplies	\$	3,000.00
VCC copy clicks (S, SN 1)	Program	Materials & Supplies	S	400.00
Food 4 Less (GLS)	Program	Materials & Supplies	\$	500.00
Headphones for Classrooms/Students (GLS, SN 1-5)	Program	Materials & Supplies	\$	3,200.00
Classroom libraries (GLS, SN 1, 2)	Program	Materials & Supplies	\$	2,000.00
			\$	138,800.00

### Supplemental Programs/Services

	Template Ass	signmen	t for Common Items.pdf					
SITE TRACKING NOTES	LCAP A/S Do Not V			Description of Program Service: Identify Target, SMART Goal/Student Need	Funding Source	Object (Type of Expenditure)	Year of Cycle	Cost Estima
	2.3		SN 3, Goal 1	Parenting Partners facilitator	3010	Certificated Extra-time	Year 1	\$ 1,500.0
	1.1	Safety	SN 3, Goal 1	Substitutes for Professional Development/Pullout Days	3010	Certificated Sub-time	Year 1	\$ 1,086.0
	1.2		SN 3, Goal 1 SN 2, Goal 1	Substitutes for Professional Development/Pullout Days	3010 3010	Certificated Sub-time Classified Extra-time	Year 1 Year 1	\$ 1,085.0 \$ 3,000.0
	2.3		SN 3, Goal 1	Parenting Partners facilitator	3010	Classified Extra-time	Year 1	\$ 650.0
	2.3	Salety	SN 3, GOAL I	Parenting Partners (actilitator	3010	Classified Extra-tiffie	Teal I	φ 050.0
	2.3	Safety	SN 3, Goal 1	Parenting Partners childcare- 2 sessions	3010	Classified Extra-time	Year 1	\$ 650.0
	1.1	GLS	SN 1, Goal 1	FUNhub subscription	3010	Materials & Supplies	Year 1	\$ 1,600.0
	1.1	GLS	SN 1, Goal 1	Wilson Language (Fundations consumables)	3010	Materials & Supplies	Year 1	\$ 11,000.0
	1.1	GLS	SN 1, Goal 1	Wilson Language (Fundations Supplies/Kits for new teachers)	3010	Materials & Supplies	Year 1	\$ 3,000.0
	2.3	Safety	SN 3, Goal 1	Parent involvement activity supplies	3010	Materials & Supplies	Year 1	\$ 2,000.0
	2.3	Safety	SN 3, Goal 1	Parenting Partners resouces	3010	Materials & Supplies	Year 1	\$ 500.0
	2.3	Safety	SN 2 Goal 1, 2	Outreach Assistant				\$ 12,249.
								\$ 38,320.0
								\$ 38,912.

#### Supplemental Programs/Services

	Template Assignment for Common Items.pdf							
SITE TRACKING NOTES	LCAP A/	Target	Student Need/Smart Gd	Description of Program Service: Identify Targe SMART Goal/Student Need	Funding Source	Object (Type of Expenditure)	Year of C	Cost Estimat
	2.2	Safety	SN 1 Goal 1, Goal 2	PBIS Site Meetings/Pull Outs	0709	Certificated Extra-time	Year 1	\$ 3,500.00
	2.2	Safety	SN 1 Goal 1, Goal 2	PBIS Site Meetings	0709	Certificated Extra-time	Year 1	\$ 2,500.00
	1.1	Grade Level Standards	SN 1 Goals 1-2, SN 2 Goal 1	Tutorial/Intervention timesheeting	0709	Certificated Extra-time	Year 1	\$ 3,000.00
	1.8	Grade Level Standards		Timesheeting for ILT Time sheeting for tier 1 professional development	0709	Certificated Extra-time	Year 1	\$ 5,000.00
	1.1	Grade Level Standards	SN 1 Goal 1, 2; SN 2 Goal 1	after school	0709	Certificated Extra-time	Year 1	s 3,000.00
	1.2	Grade Level Standards	SN 1 Goal 1, 2; SN 2 Goal 2	Time sheeting for tier 1 professional development after school	0709	Certificated Extra-time	Year 1	s 3,000.00
	2.2	Safety	SN 1 Goal 1, 2	PBIS Training w/SCOE	0709	Certificated Sub-time	Year 1	\$ 3,200.00
	1.2	Grade Level Standards	SN 2, Goal 1	PEBC Math coaches	0709	Certificated Sub-time	Year 1	\$ 3,021.00
	1.8	Grade Level Standards, Safety		Conferences/Workshops/Training (PLC, Safety, Instruction)	0709	Certificated Sub-time	Year 1	\$ 1,500.00
		Grade Level Standards,	GLS: SN 1, Goal 1, 2, SN 2	Substitutes for Professional Development/Pullout				
	1.1	Emerging Students	Goal 1 EM SN 3 Goal 1	Days	0709	Certificated Sub-time		\$ 5,000.00
	2.2	Safety	SN 1 Goal 1, 2	PBIS Site Meetings/Pull Outs	0709	Classified Extra-time	Year 1	\$ 2,000.00
	2.2	Safety	SN 1 Goal 1, 2	PBIS Site Meetings	0709	Classified Extra-time	Year 1	\$ 650.00
	3.1	Safety	SN 3 Goal 1	Bilingual Aide time sheeting for translation	0709	Classified Extra-time	Year 1	s 3,000.00
	3.1	Safety Safety	SN 3 Goal 1	Bilingual aide translation	0709	Classified Extra-time	.,	\$ 6,000.00
	2.4	Safety	SN 1 Goal 1, 2 SN 2 Goal 1 SN 1 Goal 1, 2 SN 2 Goal 1	Student incentives/awards (PBIS, Attendance) Shoob	0709 0709	Materials & Supplies Materials & Supplies	Year 1 Year 1	\$ 2,000.00
	2.4	Grade Level Standards	SN 1 Goal 1, 2 SN 2 Goal 1	Electives for 7th/8th grades	0709	Materials & Supplies	Year 1	\$ 2,000.00 \$ 6,000.00
	1.5	Grade Level Standards	SN 2 Goal 1	C-Stem Robotics Elective	0709	Materials & Supplies  Materials & Supplies	Year 1	S 10,275.00
		Grade Level Standards				Materials & Supplies		
	2.2	Safety		Peaceful Playground Program	0709	Services	Year 1	\$ 7,154.00
	1.2	Grade Level Standards	SN 2 Goal 1	PEBC Math coaches	0709	Services		
	1.8		GLS: SN 1 Goals 1-2, SN 2 Goal 1 Safety: SN 1 Goals 1	Conferences/Workshops/Training (PLC, Safety, Instruction)	0709	Services	Year 1	s 3,000.00
	1.4	Safety	SN 3 Goal 1	4-8 Artist in Residence	0709	Services	Year 1	\$ 6,000.00
	1.8	Grade Level Standards	SN 1 Goal 1-2, SN 2 Goal 1	David LaRose Consultation	0709	Services	Year 1	
·					1		1	\$ 80,800.00

#### **Educational Partner Input**

How, when, and with whom did the school consult as part of the planning process for this Strategic Plan/Annual Review and Update?

#### Involvement Process for the Strategic Plan and Annual Review and Update

Parent and staff groups were given the opportunity to provide input through ongoing needs assessments and discussions to guide the development of the plan. The School Site Council includes 5 parents who are elected to participate on the committee. Additionally, all parents received an invite to join each of the SSC meetings. The SSC assists in the creation of the Strategic Plan by reviewing current data and determining site needs. The English Learner Advisory Committee meets four times a year. All parents of English Learners are welcome to join the meetings. Parents are given the opportunity to review site data and give input each meeting.

#### **Date**

SSC-11/27/23, 12/13/23, 1/24/24, 2/22/24, 4/24/24
ILT- 8/31/24, 9/28/23, 10/26/23, 11/30/23, 1/29/24, 2/29/24, 3/21/24, 4/25/24
ELAC- 2/21/24, 5/13/24
Staff Surveys- 1/25/2024

#### Groups

Both certificated and classified staff participated in the development of this plan by attending and providing input during School Site Council (SSC), English Learner Advisory Committee (ELAC), staff meetings, and Instructional Leadership Team (ILT) meetings.

#### **Outcome**

SSC has reviewed and approved the Title I Needs Assessment worksheets with the associated actions. Certificated and Classified staff in addition to community members gave input regarding school site needs which is reflected in the goals and actions in this plan.

#### **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members	Kole

Heather Gutierrez	Principal		
Christina Hansen	Classroom Teacher		
Krista Owen	Classroom Teacher		
Cynthia Preston	Classroom Teacher		
Lilia Almaguer	Other School Staff		
Sara Lucero	Parent or Community Member		
Elma Barajas	Parent or Community Member		
Maria Toscano	Parent or Community Member		
Martha Lopez	Parent or Community Member		
Araceli Hernandez	Parent or Community Member		

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

#### **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Strategic Plan requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

**Committee or Advisory Group Name** 

**English Learner Advisory Committee** 

The SSC reviewed the content requirements for school plans of programs included in this Strategic Plan and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This Strategic Plan is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This Strategic Plan was adopted by the SSC at a public meeting on 4/24/2024.

Attested:

Principal, Heather Gutierrez on 5/1/24

SSC Chairperson, Krista Owen on 5/16/24