

Adopted Budget for Ferris ISD
Date Adopted by Board: June 25, 2024

Revenue:		
5700	Local and Intermediate Sources	\$12,570,999
5800	State Program Revenues	31,066,995
5900	Federal Program Revenues	2,413,912
7900	Other resources	42,000
	Total Revenues	46,093,906

Expenditures:		
11	Instruction	\$22,716,471
12	Instructional Resources, Media	\$326,093
13	Curriculum Development & Staff	\$1,500,397
21	Instructional Leadership	\$724,561
23	School Leadership	\$1,770,562
31	Guidance & Counseling, Evaluation	\$1,699,332
32	Social Work Services	\$0
33	Health Services	\$417,440
34	Student Transportation	\$864,742
35	Food Services	\$2,545,507
36	Co-curricular/ Extra-curricular	\$1,355,697
41	General Administration	\$1,222,068
51	Plant Maintenance & Operations	4,172,491
52	Security and Monitoring	1,206,948
53	Data Processing	1,070,567
61	Community Service	82,952
71	Debt Service	\$4,309,464
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$11,294
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	97,320
0	Other Transfer	
	Total Adopted Expenditure Budget	46,093,906
	Difference in Revenue/Expenditures	\$0.00